2023
ANNUAL REPORT

ENFIELD
NEW HAMPSHIRE

Town Meeting Dates

Tuesday, March 12, 2024
8:00 am – 7:00 pm
Enfield Community Building
308 US Route 4, Enfield

Voting only by Official Ballot for the election of Town Officers. Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Article 1 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

Saturday, March 16, 2024
9:00 am
Enfield Village School
271 US Route 4, Enfield

The remaining articles, 2 through 19, will be presented, discussed and acted upon beginning at 9:00 a.m.

The Town Meeting Warrant can be found on page 23 and the Warrant Narrative that explains each article can be found on page 28 of this Annual Report.

Right to Know Law

Openness in the conduct of public business is essential to a democratic society. The purpose of ***RSA Chapter 91-A Access to Governmental Records and Meetings***, also known as the Right to Know Law, is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.

The Right to Know Law covers *Meetings Open to the Public*, *Communications Outside of Meetings*, *Nonpublic Sessions*, *Minutes and Records*, *Remedies*, and more. You can find the full text on the State's website at http://www.gencourt.state.nh.us/rsa/html/VI/91-A/91-A-mrg.htm

Annual Report

of the

Town of Enfield
New Hampshire

Year Ending
December 31, 2023

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Cover Illustration

Whitney Hall Renovation / Expansion Project – Design of the Exterior of Whitney Hall
The addition was specifically designed to contrast the original historic structure.

About Enfield…
Incorporated: 1761

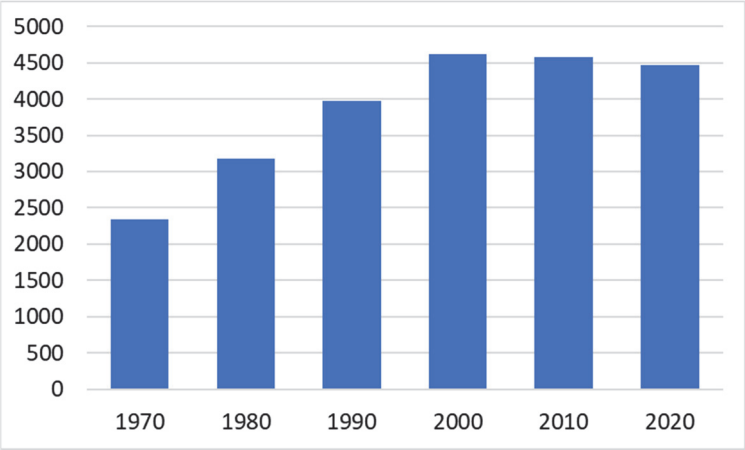
Origin: First named Enfield by settlers from Enfield, Connecticut, the town was renamed "Relhan" in 1766 to honor Dr. Anthony Relhan. The doctor was a promoter of sea bathing as a curative, instrumental to making Brighton a fashionable English resort. The town was renamed Enfield in 1784 after the American Revolution.

Enfield was the site of a Shaker Community established in the late 1700's, whose buildings now make up our "Shaker Village" site, being formerly occupied by the La Salette Brotherhood of Montreal. The Shrine of Our Lady of La Salette is well known for its Christmas holiday display.

Enfield is home to Mascoma Lake and Crystal Lake and includes the villages of Upper and Lower Shaker Village, Enfield Center and Lockehaven.

Census History

Year	*Population*	*% Change*
1970	*2,345*	
1980	*3,175*	*35.40%*
1990	*3,979*	*25.30%*
2000	*4,618*	*16.10%*
2010	*4,582*	*-0.78%*
2020	***4,465***	-2.55%



	Enfield		***Statewide***	
Demographics:	***2010***	***2020****	***2010***	***2020****
Total Population	*4,582*	*4,465*	*1,316,470*	*1,377,529*
Under 18	*19.4%*	*14.7%*	*21.8%*	*18.8%*
65 & Over	*13.9%*	*20.6%*	*13.5%*	*18.6%*
Median Age	*43.6*	*45.1*	*41.1*	*43.0*
Median Household Income	*$60,869*	*$82,212*	*$63,277*	*$77,933*
Mean Household Income	*$69,761*	*No data*	*$79,105*	*No data*
Total Housing Units	*2,508*	*2,468*	*614,754*	*638,795*
Occupied Housing Units	*2,044*	*2,059*	*518,973*	*556,357*
Owned	*73.8%*	*65.3%*	*71.0%*	*71%*
Rented	*26.2%*	*No data*	*29.0%*	*No data*
Average Household Size	*2.24*	*2.76*	*2.46*	*2.98*
Square Miles of Land	*40.3*	*40.3*	*8,969*	*8951*
Square Miles of Water	*2.9*	*2.9*	*382*	*396.4*
Population Density per Sq. Mile	*113.7*	*113.3*	*146.8*	*153.9*

* Some 2020 Census data has not yet been released.

Dedication

In Gratitude to the Architects of Progress

We dedicate the Town of Enfield's 2023 Annual Report to the unsung heroes, the stakeholders who contributed to progress, who tirelessly dedicated their time, expertise, and unwavering commitment to the realization of two transformative projects: the Whitney Hall Renovation and Expansion Project and the Public Safety Building Project.

To our Community:
Your patience, understanding, and support continue to be the bedrock upon which these projects are built. As we work toward the unveiling of the renovated Whitney Hall and the new Public Safety Complex, we invite you to share in the pride of achievement and in the knowledge that together, we have fortified Enfield for generations to come.

May these structures stand as a testament to what can be accomplished when a community unites in pursuit of a shared vision. We extend our deepest gratitude to everyone involved in these endeavors, and we look forward to a future where Enfield continues to thrive and evolve.

With heartfelt appreciation,

Katherine D.P. Stewart, Chair

Alice M. Kennedy

Erik Russell, Vice Chair

John W. Kluge

Tracy Young
SELECT BOARD
ENFIELD NH

Remembering….

In 2023 the Town of Enfield has sadly lost wonderful individuals who have contributed through community volunteerism and involvement. Our hearts go out to their families.

Edward R. Scovner
January 24, 1935 – June 28, 2023

Police Facility Study Committee, Zoning Board of Adjustment

Robert H. Pollard Sr.
April 4, 1941 – July 9, 2023

Enfield Fire Department member since age 16 as Firefighter, Lieutenant, Captain and Assistant Chief; retired in 2015 after 58 years of service, Forest Fire Warden, Level 1,2,3 Firefighter.

David R. Carr
January 12, 1944 – August 9, 2023

Recreation Commission

Norm Ruel
September 13, 1975 – September 7, 2023

Enfield Firefighter, Town of Enfield Water & Wastewater Department Supervisor, Assistant Coach for Mascoma football program.

Report of the Board of Selectmen

Dear Enfield Neighbors,

We hope this letter finds you well. On behalf of the Town of Enfield Select Board, we are pleased to present the Annual Report for the year 2023. This report encapsulates the collective efforts, accomplishments, and challenges faced by our community throughout the past year. In 2023, the Town of Enfield continued its commitment to providing high-quality services and fostering a strong sense of community. The Select Board expanded to five allowing for stronger support of our town committees and a widened array of viewpoints. Our dedicated town officials, employees, and volunteers worked tirelessly to address the needs of our residents and enhance the overall well-being of our community.

Key highlights from the year include: implementation of the Master Plan as approved by Town Meeting, recommendations by both the Johnston Property Use and the Methodist Hill Property Committees, renewed Strategic Planning process and updated Strategic Plan, water and sewer project milestones, award of contracts for the Whitney Hall and Enfield Public Library project, acquisition of property for the Public Safety Complex and continued work by the Municipal Facilities Advisory Committee, update to public building and park rental policies, final Invasive Species Inventory & Management Plan by Dubois & King, approval of a number of grants opportunities and achievement of successful grant applications, the town employee Compensation Study, addition of a Trail Master role to support conservation works, creation of a Community Nursing Advisory Board and trust fund, Shedd Street hazard mitigation and beginning of demolition, and consideration of a Short Term Rental Ordinance that will go before Town Meeting on March 16, 2024. These accomplishments would not have been possible without the collaborative spirit and support of our residents, local businesses, and community organizations.

Despite the successes, we also encountered certain challenges that required careful consideration and strategic planning. In our pursuit of transparency, departments have outlined these challenges along with the measures taken to address them in the following pages.

As we move forward, the Town of Enfield remains committed to fostering an inclusive and vibrant community. We encourage active engagement from our residents and welcome their input as we strive to make informed decisions that positively impact the future of our town. The Select Board extends its sincere gratitude to all those who contributed to the success of the Town throughout the year. Whether through public service, community involvement, or supporting local initiatives, your dedication has made a significant difference.

We invite all residents to review the detailed information provided in this Annual Report, which is available on the town website and a limited print run is available at the town office and public library. Your feedback is valuable to us, and we welcome any comments or suggestions you may have.

Thank you for your continued support, and we look forward to another year of growth, collaboration, and community building in the Town of Enfield.

Respectfully,

Katherine D.P. Stewart, Chair

Erik Russell, Vice Chair

Tracy Young

Alice M. Kennedy

John Kluge

Report of the Town Manager

2023 was an interesting year for the Town of Enfield. Many things happened this year, but much of it happened behind the scenes. This year the worked with Paypoint HR to complete a compensation study, with Sojourn Partners to complete a Strategic Plan, with Neagley and Chase (design build contractors to redesign the new public safety building, with Bread Loaf to make modifications to the final Whitney Hall expansion and renovation plans, worked with the Mascoma Lakeside Park Committee to finalize the Lakeside Park parking lot and trail system plans, and have been working on the byways grant trail plans along NH Route 4A. In addition to the plans listed above, we planned and implemented the move of the Town Offices and Library to the former La Sallette Shrine property. To say this was a busy year would be a major understatement.

Many other projects were worked on during the year which included the water main upgrade along Maple Street, many culvert replacements, paving projects, rewriting the Town Emergency Operations Plan, and completion of the Town's invasive species report and plan, along with all the other day to day work that happens throughout the town, some of which is documented throughout this report.

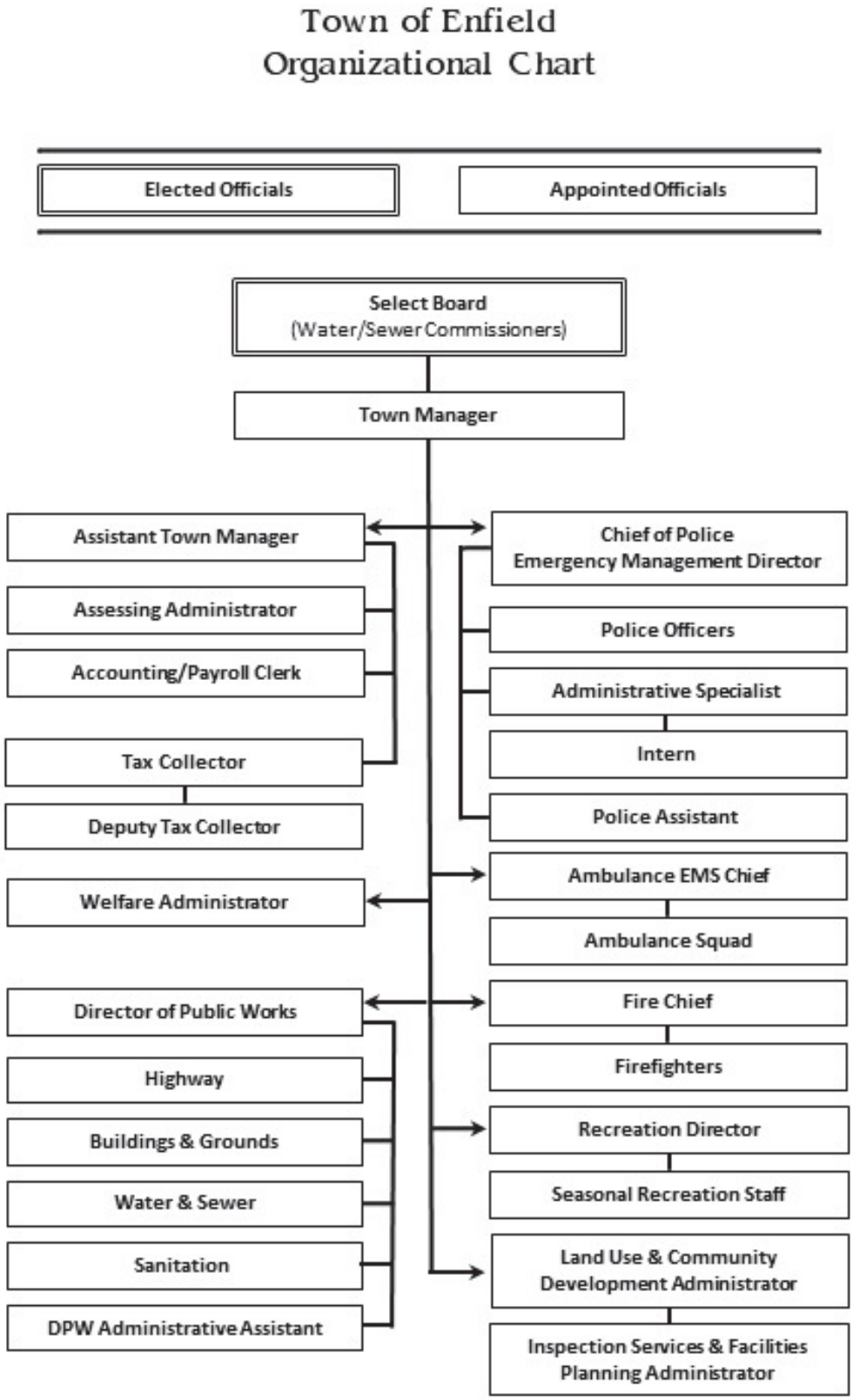
As 2023 comes to a close, we look forward to 2024 which appears to be setting up as the year pf project implementation. We started out 2024 with the groundbreaking ceremony for the Whitney Hall project and will be breaking ground in the spring on the new public safety building. As these construction projects are underway, the Town will be completing the rewrite of our new zoning bylaws, writing the next five chapters of the Master Plan, starting the implementation of the Strategic Plan, constructing the parking lot and trail at the Mascoma Lakeside Park (along with plantings and gardens), replacing sidewalks downtown, and starting the invasive species removal. This will be an exciting year in Enfield with a lot of visible improvements and changes.

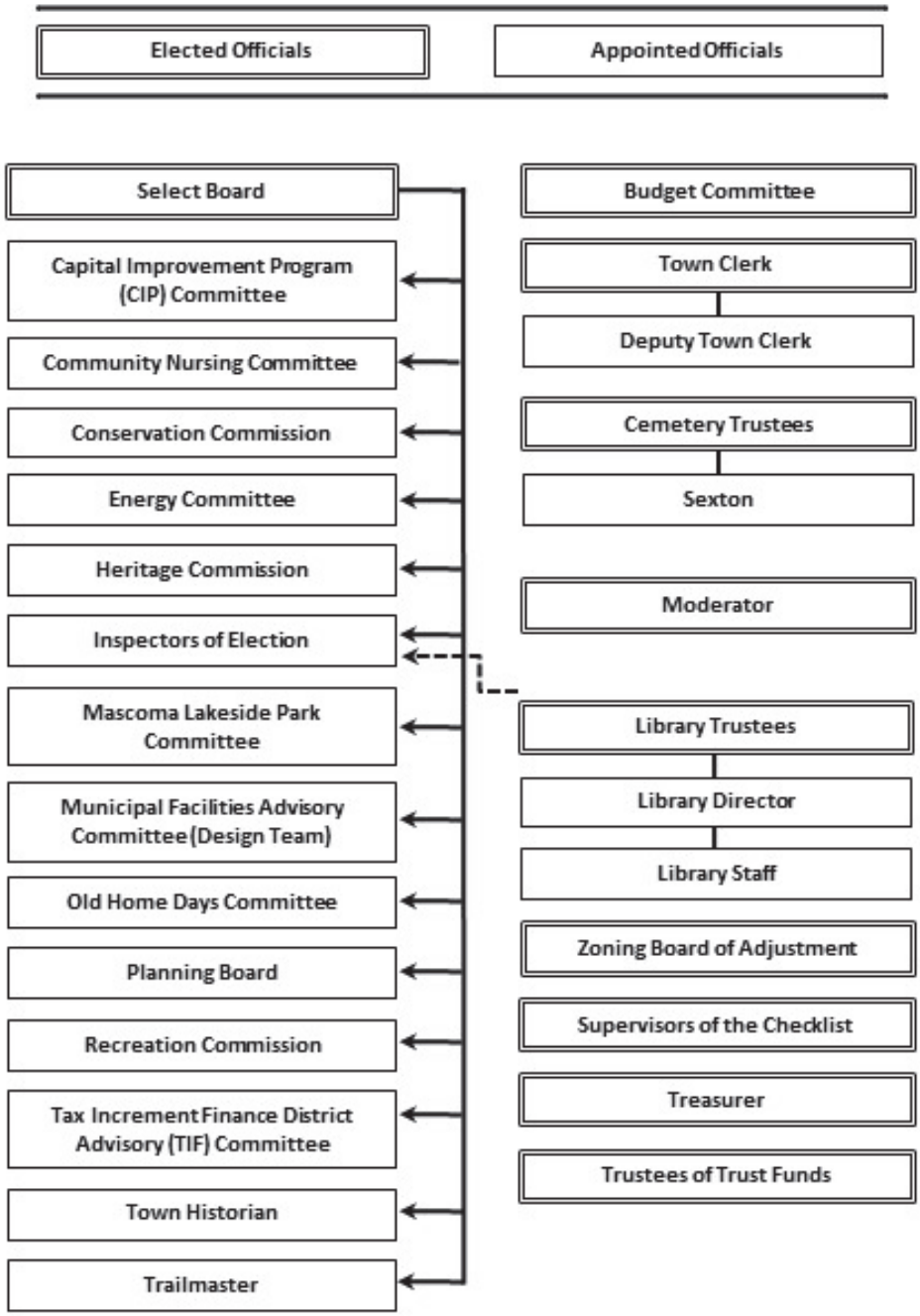
Another large project for this year is the Town wide reevaluation. This will more than likely lead to major changes in many property owners' assessment value. A change in assessment does not necessarily mean a direct correlation to increased taxes. The amount of money the Town needs to raise will not change because of the reevaluation, and if all properties increased by the same value, the amount of taxes paid would remain the same. Of course, we do not expect an even value increase across all properties so there will be some adjustment of total taxes paid, with some bills increasing, some staying the same, and some decreasing.

The topic of largest discussion is the proposed increase of 12.9% in the municipal portion of the tax bill. This is mainly caused by the addition of the last portion, and largest portion, of the two building projects. We understand this increase is larger than normal and will have an impact on our residents, so the Budget Committee and staff worked hard to keep other costs down, while maintaining current service and staffing levels.

Ed Morris
Town Manager

Town of Enfield Organizational Chart




Elected Officials
Appointed Officials
Select Board
Capital Improvement Program (CIP) Committee
Community Nursing Committee
Conservation Commission
Energy Committee
Heritage Commission
Inspectors of Election
Mascoma Lakeside Park Committee
Municipal Facilities Advisory Committee (Design Team)
Old Home Days Committee
Planning Board
Recreation Commission
Tax Increment Finance District Advisory (TIF) Committee
Town Historian
Trailmaster
Budget Committee
Town Clerk
Deputy Town Clerk
Cemetery Trustees
Sexton
Moderator
Library Trustees
Library Director
Library Staff
Zoning Board of Adjustment
Supervisors of the Checklist
Treasurer
Trustees of Trust Funds

Enfield Municipal Directory

Emergencies (Police/Fire/Ambulance).....911

Department	Location Hours	Contact Information
Cemeteries	Town Office, 410 NH Route 4A by appointment only	Bridget Labrie, Sexton cemetery@enfield.nh.us 802-332-5363 (cell)
Emergency Services • Police • Emergency Management • Ambulance • Fire	Police Department 19 Main Street Ambulance 18 Depot Street Union Street Fire Station 25 Union Street Enfield Center Fire Station 1100 NH Route 4A	Emily Curtis, Public Safety Administrative Coordinator psac@enfield.nh.us 603-632-7501 Dispatch (Non-Emergency): 603-643-2222 Roy Holland, Police Chief and Emergency Management Director rholland@enfield.nh.us 603-632-7501 Richard Martin, EMS Chief EMSChief@enfield.nh.us 603-632-5200 Phil Neily, Fire Chief firechief@enfield.nh.us 603-359-0713 Union Street Office: 603-632-4332 Center Station Office: 603-632-5010 Burn Permit Information: https://www.enfield.nh.us/fire-department/pages/burning-information-permits
Historic Records		Marjorie Carr, Town Historian mcarr@enfield.nh.us
Inspection Services & Facilities Planning • Bldg. Inspection • Health Dept.	Public Works Facility 74 Lockehaven Road Mon. – Fri. 7:00 AM – 3:30 PM	Liam Ehrenzweig, Building Inspector 603-632-4343 or 603-442-5426 (direct) inspector@enfield.nh.us
Land Use Office • Planning • Zoning • Economic Development	Public Works Facility 74 Lockehaven Road Mon. – Fri. 8:00 AM – 4:00 PM	Rob Taylor, Land Use & Community Development Administrator planning@enfield.nh.us 603-632-4607 or 603-442-5427 (direct)
Library	410 NH Route 4A Mon. & Wed. 9:00 AM – 5:00 PM Tues. 9:00 AM – 7:00 PM Thurs. 11:00 AM – 7:00 PM Sat. 10:00 AM – 2:00 PM	Kate Minshall, Library Director library@enfield.nh.us 603-632-7145

Department	Location Hours	Contact Information
Public Works Department • Highway • Buildings & Grounds • Solid Waste • Water/Sewer	Public Works Facility 74 Lockehaven Road Mon. – Fri. 7:00 AM – 4:00 PM	Shantelle Delworth, Admin. Asst. DPWAdmin@enfield.nh.us 603-632-4605 Jim Taylor, Director of Public Works jtaylor@enfield.nh.us Steve Muszynski, Water/Sewer Operator watersewer@enfield.nh.us 603-632-4002 After hours emergency ONLY, please call 603-643-2222
Town Clerk / Tax Collector	Town Office, 410 NH Route 4A Mon., Wed., Thurs., Fri. 8:30 AM – 3:30 PM Tues. 11:00 AM – 7:00 M	Wendy Huntley, Town Clerk &Tax Collector whuntley@enfield.nh.us 603-632-5001 or 603-632-4201 Daisy Coppins, Assistant Town Clerk clerk2@enfield.nh.us 603-632-5001 Jerusha Howard, Deputy Tax Collector tax2@enfield.nh.us 603-632-4201
Town Manager's Office • Administration • Assessing • Finance • Recreation	Town Office, 410 NH Route 4A Mon. – Fri. 8:00 AM – 4:00 PM	Ed Morris, Town Manager townmanager@enfield.nh.us 603-632-5026 ext. 5405 Alisa Bonnette, Assist. Town Manager abonnette@enfield.nh.us 603-632-5026 or 603-442-5401 (direct) Julie Huntley, Assessing Administrator 603-632-5026 or 603-442-5406 (direct) jahuntley@enfield.nh.us Kevin Marker, Recreation Director recreation@enfield.nh.us 603-442-5415 (direct)
Welfare	Public Works Facility 74 Lockehaven Road Mon. – Fri. 7:00 AM – 3:00 PM or by appointment	Shantelle Delworth Welfare Administrator DPWAdmin@enfield.nh.us 603-442-5429 (direct)

Mailing Addresses:
Enfield Public Library, PO Box 1030, Enfield NH 03748
Enfield Police Department, PO Box 365, Enfield NH 03748
All other departments: PO Box 373, Enfield NH 03748

Property taxes, water and sewer charges, and sewer betterment assessments, as well as vehicle registration renewals, dog license renewals and vital records requests can be paid securely on-line 24/7! https://www.enfield.nh.us/home/pages/online-payments

Town Officers

As of December 31, 2023

Position	Name	Term Expires
Select Board Members*:	Katherine D.P. Stewart kdpstewart@enfield.nh.us	2024
	Alice M. Kennedy akennedy@enfield.nh.us	2024
	Erik Russell erussell@enfield.nh.us	2025
	John W. Kluge, Chair jkluge@enfield.nh.us	2026
	Tracy Young tyoung@enfield.nh.us	2026
Advance Transit Board of Directors:	Jim Taylor	2026
Budget Committee*:		
	Mike Diehn	2024
	Tina Stearns	2024
	Dan Kiley	2024
	James Fickett (Appointed)	2024
	Bradley Rich (Appointed)	2024
	Shirley Green, Vice Chair	2025
	Jane Plumley	2025
	Nancy L. Smith	2025
	Dimitri Deserranno, Chair	2026
	John W. Kluge, Ex-Officio	2024
Capital Improvement Program Committee:	Tracy Young, Ex-Officio	2024
	James Fickett	2025
	Dimitri Deserranno	2025
	Keith Thomas	2026
	Dan Kiley, Planning Board Rep., Chair	2026
Cemetery Trustees*:	Peggy De Stefano	2024
	Sarah Jeror	2025
	Ainsley Klauser, Chair	2026
Community Nursing Committee	Dawna Pidgeon	2025
	Sheila L. Bessette	2025
	Cynthia Loring	2026
	Parker Hinshaw	2026
	Stephen Powell	2027
	Affrille Degoma	2027
	Emily Curtis	2027

**Denotes Elected Officials*

Position	Name	Term Expires
Conservation Commission:	Katherine D. P. Stewart	2024
	Leigh Davis	2024
	Dr. Jerold H. Theis, Chair	2024
	Shirley Green, Vice Chair	2025
	John Welenc	2026
	Carol J. Wyman	2026
Energy Committee:	Tracy Young, Select Board Representative	2024
	Paul Morrison	2024
	Kim Quirk	2025
	Jo-Ellen Courtney, Vice Chair	2025
	Marta Ceroni, Chair	2026
	Wendell Smith, Alternate	2026
Enfield Village Association Liaison:	Alice M. Kennedy	2024
Heritage Commission	Linda Jones	2024
	Marjorie Carr	2025
	Shirley Green	2025
	Cecilia Aufiero	2026
	Madeleine Johnson, Vice Chair/Acting Chair	2026
	Alice Kennedy, Ex-Officio	2024
	Suzanne Hinman, Alternate	2025
Inspectors of Election:	Rebecca Powell	2024
	Tiffani Price	2024
	Malcolm Schongalla	2024
	Francine Lozeau	2024
	Shirley Green	2024
	David L. Stewart	2024
	Naomi Hartov, Alternate	2024
	Dale G. Copps, Alternate	2024
	Paul E. Morrison, Alternate	2024
	Alex Hartov, Alternate	2024
	Madeleine Johnson, Alternate	2024
Johnston Property Use Committee	Affrille Degoma	
	Julie Eckert	
	Alice Kennedy	
	Franklin (Bud) Lynch, Jr.	
	Nate Miller, Chair	
	Bradley Rich	
	Nancy L. Smith	
	Ed Morris, Town Manager, Ex-Officio	
	Kevin Marker, Recreation Director, Ex-Officio	
Library Trustees*:	Shirley Green, Co-Chair, Treasurer	2024
	Dolores Struckhoff, Co-Chair	2025
	Francine Lozeau, Secretary	2026

Position	Name	Term Expires
Mascoma Lakeside Park Committee:	Douglas A. Smith	2024
	Shirley Green	2024
	David Beaufait	204
	Ken Warren, Norther Rail Trail	2025
	Penny Koburger	2025
	Terri Lynch, Chair	2026
	Kate McMullan	2026
	Pattie Fried	2026
Mascoma River Local Advisory Committee:	Alf Elvestad	2025
Master Planning Task Force:	David Fracht, Co-Chair	
	Lindsay Smith, Co-Chair	
	Cecilia Aufiero	
	Jo-Ellen Courtney	
	Shirley Green	
	Bridget Labrie	
	Phil Vermeer	
Moderator*:	Lindsay Smith	2025
Municipal Facilities Advisory Committee (Design Team):	Reed Bergwall	
	Travis Boucher	
	Tate Picard	
	Kim Quirk	
	Tracy Young, Select Board Representative	
	Shirley Green, Library Trustee, Ex-Officio	
	Ed Morris, Town Manager, Ex-Officio	
Old Home Days Committee:	Shirley Green	2024
	Elizabeth Labonte	2024
	Daisy Coppins	2024
	Josh Adjutant	2025
	Lisa Rinella, Chair	2026
	Meredith Smith	2026
Planning Board:		
	Bradley Rich	2024
	Tim Jennings, Secretary	2024
	David Fracht, Chair	2025
	PBChair@enfield.nh.us	
	Phil Vermeer	2025
	Linda Jones	2026
	Dan Kiley, Vice Chair	2026
	Kurt Gotthardt, Alternate	2025
	Whitney Banker, Alternate	2025
	Erik Russell, Ex-Officio	2024
Public Health Council of the Upper Valley:	Liam Ehrenzweig, Health Officer	

**Denotes Elected Officials*

Position	Name	Term Expires
Records Committee:	Town Manager / Assistant Town Manager	
	Town Clerk	
	Treasurer	
	Assessor / Assessing Administrator	
	Tax Collector	
Recreation Commission:	Matthew Young, Chair	2024
	Emily Curtis, Vice Chair	2024
	Amy Stewart	2025
	James Ibey	2026
School Board-Enfield Members*:	Candace Frye	2024
	Danielle Thompson	2025
School Budget Committee-Enfield Members*:	Amber Bissonnette	2024
	Elyse Payson	2025
Shaker Scenic Byway Advisory Committee:	Linda Jones	2024
	Rob Taylor	2024
	Meredith Smith	2026
Supervisors of the Checklist*:	Susan E. Blain	2024
	Lynn Langley	2024
	Nancy A. White	2026
Tax Increment Finance District Advisory Committee:	Erik Russell, Select Board Representative	2024
	Benjamin Shapiro	2024
	Bruce Bergeron	2024
	Bobbi Lambert Lynds	2026
	Andrew Bernier	2026
Town Clerk*:	Wendy Huntley	2025
	Daisy Coppins, Deputy	
Town Historian:	Marjorie Carr	
Trailmaster	Craig Sanborn	2025
Treasurer*:	Sasha Holland	2026
	Tamara Cederman, Deputy	
Trustees of Trust Funds*:	Marjorie Chase	2024
	Scott W. Terami, Treasurer	2025
	Cynthia Hollis	2026
Upper Valley Lake Sunapee Regional Planning Commissioners:	Ed Morris	2027

**Denotes Elected Officials*

Position	Name	Term Expires
UVLSRPC Transportation Advisory Committee:	Rob Taylor Jim Taylor, Alternate	
Zoning Board of Adjustment*:	Cecilia Aufiero	2024
	Mike Diehn, Chair	2025
	Madeleine Johnson	2025
	Susan Brown, Vice Chair	2026
	Ed McLaughlin, Alternate	2025
	Daniel P. Regan, Alternate	2026

**Denotes Elected Officials*

Recognition of Volunteers

The Town would like to recognize those individuals who have served the community by volunteering on Boards, Commissions and Committees, and who left service in 2023. Some of these individuals continue to serve in other capacities.

Many thanks to these individuals for giving so generously of their time and sharing their knowledge and experience, which is so vital to the operation of local government.

Shirley Ryea	Supervisor of the Checklist
Amber Bissonnette	Old Home Days Committee
Terri Crate	Trustee of Trust Funds
Dolores C. Struckhoff	Old Home Days Committee
Angus Durocher	Cemetery Trustee
Dawn Archambeault	Old Home Days Committee
Gary Hutchins	Energy Committee
Keli Green	Recreation Commission
Tracy Young	Budget Committee
Pam Smith	Old Home Days Committee
Ed McLaughlin	Capital Improvement Program Committee, Upper Valley Lake Sunapee Regional Planning Commissioner
Don Wyman	Enfield Shaker Village Scenic Byway Advisory Board
Douglas K. Smith	Conservation Commission
Neal P. Meagher	Cemetery Trustee
Joyce Osgood	Deputy Treasurer
Brian Degnan	Cemetery Trustee
Timothy D. Lenihan	Budget Committee, Zoning Board of Adjustment
Meredith Smith	Old Home Days Committee, Heritage Commission, Mascoma Lakeside Park Committee

Board & Committee Meeting Schedule

The following is a list of regularly scheduled Board & Committee meetings. This information can also be found on the Town's website at www.enfield.nh.us.

Boards and Committees that meet on an irregular schedule are not included here; these include the Budget Committee, Trustees of Trust Funds, and others.

Some boards and committees offer a videoconferencing component in addition to the physical location. Videoconference connection information can be found on our website at www.enfield.nh.us under the meeting posting, if offered. Changes to the date, time or location of a meeting will be posted at Enfield Town Hall and www.enfield.nh.us.

Board/Committee	Location	Date & Time
Select Board	Public Works Building 74 Lockehaven Road	1st & 3rd Monday of each month 6:00 pm.
Cemetery Trustees	Public Works Building 74 Lockehaven Road	2nd Thursday of each month May- October, 6:00 pm.
Conservation Commission	Public Works Building 74 Lockehaven Road	1st Thursday of each month 7:00 pm.
Energy Committee	Public Works Building 74 Lockehaven Road	4th Tuesday of each month 6:00 pm.
Heritage Commission	Enfield Community Building 308 US Route 4	4th Thursday of each month, 4:30 pm. or as posted
Library Trustees	Enfield Public Library 410 NH Route 4A, Bldg 1	2nd Monday of each month, 5:00 pm.
Mascoma Lakeside Park Committee	Public Works Building 74 Lockehaven Road	1st Tuesday of each month 3:30 pm
Municipal Facility Advisory Committee (Design Team)	Public Works Building 74 Lockehaven Road	2nd & 4th Tuesday of each month 3:30 pm.
Old Home Days Committee	Enfield Community Building 308 US Route 4	1st Wednesday of each month 5:30 pm.
Planning Board	Public Works Building 74 Lockehaven Road	2nd & 4th Wednesday of each month, 7:00 pm.
Recreation Commission	Enfield Community Building 308 US Route 4	3rd Wednesday of each month 6:30 pm.
Zoning Board of Adjustment	Public Works Building 74 Lockehaven Road	2nd Tuesday of each month 7:00 pm.

Good Government Starts with You! If you are interested in serving on an appointed Town Board or Committee, complete an Application for Committee/Board Membership available online at https://www.enfield.nh.us/town-manager/pages/forms-documents send to the Enfield Board of Selectmen, PO Box 373, Enfield NH 03748 or email to abonnette@enfield.nh.us

Submitting a letter of interest in no way assures appointment. All committee vacancies will be filled by citizens deemed most qualified to serve in a particular capacity.

State, County & Federal Government Contacts

GOVERNOR

Christopher T. Sununu (R)
Office of the Governor
State House
107 North Main Street
Concord NH 03301

(603) 271-2121
(603) 271-7680 (fax)
(603) 271-7676 (Constituent Services)
(603) 271-7640 (Constituent Services fax)

https://www.governor.nh.gov/

REPRESENTATIVE IN CONGRESS–DISTRICT 2

Ann McLane Kuster (D)
18 North Main Street, Fourth Floor
Concord, NH 03301
(603) 226-1002
(603) 226-1010 (fax)

2201 Rayburn HOB
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (fax)

https://kuster.house.gov

UNITED STATES SENATOR

Jeanne Shaheen (D)
50 Opera House Square
Claremont, NH 03743
(603) 542-4872
By appointment only

2 Wall Street, Suite 220
Manchester, NH 03101
(603) 647-7500

506 Hart Senate Office Building
Washington, DC 20510
(202) 224-2841

https://www.shaheen.senate.gov/

UNITED STATES SENATOR

Maggie Hassan (D)
James C. Cleveland Federal Bldg.
53 Pleasant Street
Concord, NH 03301
(603) 622-2204
By appointment only

1589 Elm Street, Third Floor
Manchester, NH 03101
(603) 622-2204

324 Hart Senate Office Building
Washington, D.C. 20510
(202) 224-3324

https://www.hassan.senate.gov

EXECUTIVE COUNCILOR – DISTRICT 2

Cinde Warmington (D)
PO Box 2133
Concord, NH 03301

(603) 271-3632 (Executive Council Office)
(603) 387-0481 (cell)

Cinde.Warmington@nh.gov

https://www.council.nh.gov/district-2

GRAFTON COUNTY COMMISSIONER – DISTRICT 1

Wendy A. Piper
198 Lockehaven Road, PO Box 311
Enfield, NH 03748-0311
(603) 727-8392

https://www.co.grafton.nh.us/county-commissioners/

STATE SENATOR – DISTRICT 5

Suzanne "Sue" Prentiss (Democrat)
Legislative Office Building, Room 102-A
33 State Street
Concord, NH 03301
(603) 381-9195

Suzanne.Prentiss@leg.state.nh.us

https://www.gencourt.state.nh.us/Senate/members/webpages/district05.aspx

STATE REPRESENTATIVE – DISTRICT 16

David Fracht (D)
PO Box 1065
Enfield, NH 03748-1065
Seat #: 3028

David.fracht@leg.state.nh.us

https://www.gencourt.state.nh.us/house/members/member.aspx?member=409196

STATE REPRESENTATIVE – DISTRICT 18

John Sellers (R)
39 Briar Hill Road
Bristol, NH 03222
Seat #: 2051

John.Sellers@leg.state.nh.us

https://www.gencourt.state.nh.us/house/members/member.aspx?member=409169

Candidates for Local Elected Office – March 12, 2024

The candidates listed below are running for office in 2024 and will be voted by ballot on Tuesday, March 12, 2024, in the Enfield Community Building, 308 US Route 4, Enfield NH. The polls will be open from 8:00 a.m. until 7:00 p.m.

One Budget Committee Member for 1 year
Michele Ilich-Daubas
Dave Beaufait

One Budget Committee Member for 2 years
Jean Patten

One Supervisor of the Checklist for 2 years
Jane L. Rippe

Two Select Board Members for 3 years
Michael Diehn
Alice Kennedy
Katherine "Kate" Plumley Stewart

One Trustee of Trust Funds for 3 years
Michele Ilich-Daubas

One Cemetery Trustee for 3 years
Peggy (Margaret) De Stefano
Michael Diehn

One Library Trustee for 3 years
Shirley A. Green
Susan E. Brown

Two Zoning Board of Adjustment Members for 3 years
Dan Regan
Bill Finger

Three Budget Committee Members for 3 years
James W. Fickett
Bradley Rich
Dan Regan

One Supervisor of the Checklist for 4 years
Michelle C. Foote Pearce
Michael Diehn

One Supervisor of the Checklist for 6 years
Lynn Langley

State of New Hampshire

Town of Enfield **Grafton S.S.**

2024 TOWN WARRANT

To the inhabitants of the Town of Enfield, in the County of Grafton, qualified to vote in Town affairs:

Take notice and be warned that the Annual Town Meeting of the Town of Enfield, New Hampshire, will be held on two days as follows:

On Tuesday, March 12, 2024, in the Enfield Community Building, 308 US Route 4, Enfield, NH, there will be voting only by Official Ballot for the election of Town Officers. Note: By law, the meeting must open before the voting starts. Therefore, the meeting and polls will open at 8:00 a.m. for the consideration of all ballot articles. At 12:00 Noon the meeting will recess, but the polls will remain open.

Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Article 1 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

The meeting will reconvene Saturday, March 16, 2024; Article 1 will be presented and Articles 2 through 19 will be presented, discussed and acted upon beginning at 9:00 a.m. at the Enfield Elementary Village School, 271 US Route 4, Enfield, NH.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For One Year: One Budget Committee Member

For Two Years: One Budget Committee Member
One Supervisor of the Checklist

For Three Years: Two Select Board Members
One Trustee of Trust Funds
One Cemetery Trustee
One Library Trustee
Two Zoning Board of Adjustment Members
Three Budget Committee Members

For Four Years: One Supervisor of the Checklist

For Six Years: One Supervisor of the Checklist

Article 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **$9,410,232** for general municipal operations with $270,500 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.

The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 7-2.

Article 3: To see if the town will vote to discontinue the following funds:

Name of Fund	Created in Year	Balance
Reappraisal	1971	2,298,66
Ambulance	1972	3,185.70
Fire Vehicles & Equipment	1981	50,741.06
Land Acquisition	1998	132,205.11
Salt/Sand Facility	2007	159.52
Total Balance All Funds		**186,291.39**

Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

Special Warrant Article
The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 9-0.

Article 4: To see if the town will vote to raise and appropriate the sum of $186,291 to be added to the Capital Improvement Program Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

Special Warrant Article
The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 9-0.

Article 5: To see if the Town will vote to raise and appropriate the sum of **$600,068** to be placed in the Capital Improvement Program Capital Reserve Fund; $553,168 to come from general taxation and $46,900 to come from the unassigned general fund balance. (Majority vote required)

Special Warrant Article
The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 9-0.

Article 6: To see if the Town will vote to establish a Police Recruitment & Retention Bonus Trust Fund under the provisions of 31:19-a for the funding of Police recruitment & retention bonuses in accordance with the Town's Police Recruitment and Retention Bonus Policy and further to raise and appropriate the sum of **$20,000** to be placed in this fund, said funds to come from the 2023 Unassigned Fund Balance, and to name the Town Manager as agent to expend from the Police Recruitment & Retention Bonus Trust Fund. (Majority vote required)

Special Warrant Article
The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 9-0.

Article 7: To see if the Town will vote to adopt the Town of Enfield Short Term Rental Ordinance to regulate the use of short term rentals in town and provide oversight to ensure compliance.

Article 8: Shall the Town rescind the authority to borrow $97,500 approved at the 2018 Town Meeting?

Special Warrant Article
3/5 Paper Ballot Vote Required
The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 9-0.

Article 9: To see if the Town will vote to approve a revised "Tax Increment Finance (TIF) District Plan" as prepared by the Enfield TIF District Advisory Board. The original TIF District and Plan was created and approved by Town Meeting vote in March of 2005 and amended in 2009 per NH RSA 162-K. The project list below is for "Potential TIF Projects":

- Identify and replace aged (1903) Water Lines along US Route 4
- Add and/or improve sidewalks within the district
- Floodplain LOMA Study and/or improvement near Lovejoy Brook and US Route 4
- Oak Grove Street Upgrades
- Install Community Electric Vehicle (EV) Charging Stations
- Identify, purchase and/or remove dilapidated structures/properties within the district
- Identify and enable access Improvements to developable property along US Route 4 and Lovejoy Brook Road
- Identify and enable expanded sewer system connectivity and improvements within the TIF district
- Identify and enable expanded water system connectivity and improvements within the TIF district
- Add and/or improve lighting and signage within the TIF district
- New Enfield Public Library Parking Lot Construction
- Huse Park/Community Building Improvements

Article 10: Appointment of a Town Treasurer To see if the town will vote to authorize the Select Board to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. (Majority vote required)

Article 11: To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2. The money received from fees, charges, and other revenues generated for Youth Sports shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Town Manager and no further legislative body approval required. These funds may be expended only for Youth Sports recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose. (Majority vote required)

Special Warrant Article
The Select Board recommends this article by a vote of 5-0.
The Budget Committee recommends this article by a vote of 9-0.

Article 12: ***(By Petition)*** Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Enfield on the second Tuesday of March?

3/5 Majority Paper Ballot Vote Required

Article 13: ***(By Petition)*** Shall annual expenditures, separately or in aggregate, from the CIP (Capital Improvement Program) Capital Reserve Fund be limited to less than $150,000 (one hundred fifty thousand dollars) without specific approval by Town Meeting?

Article 14: ***(By Petition)*** Shall annual expenditures, separately or in aggregate, from the Unassigned Fund Balance be limited to less than $100,000 (one hundred thousand dollars) without specific approval by Town Meeting.

Article 15: ***(By Petition)*** To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both, provided, however, they shall first submit any such proposed acquisition for sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

Article 16: ***(By Petition)*** Shall the Pledge of Allegiance be recited at the beginning of the Enfield Town Meeting, following the call to order?

Article 17: ***(By Petition)*** Shall any, and all Town of Enfield Expenditures for legal, consulting, or engineering services related to Johnston Drive and/or the Johnston park properties require specific authorization by Town Meeting?

Article 18: ***(By Petition)*** Shall the voters in the Town of Enfield vote to raise and appropriate the sum of $5,725 to be allocated to Advance Transit, Inc. to help support the continued operation of public transportation services in the town in 2024?

Special Warrant Article
The Select Board <u>does not recommend</u> this article by a vote of 5-0.
The Budget Committee <u>does not recommend</u> this article by a vote of 9-0.

Article 19: To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

A true copy of warrant, attest:

Katherine D. P. Stewart, Chair

Alice M. Kennedy

Erik Russell, Vice Chair

John W. Kluge

Tracy Young
SELECT BOARD
ENFIELD NH

2024 Town Warrant Narrative

This narrative, provided in concert to the Town Meeting Warrant, is intended to be informational in nature, and states the purpose and rationale of the articles. The State of New Hampshire Budget Reporting Form identified as the **MS-737**, which is printed in your Town Report, provides details as to prior year's appropriations and expended end of year totals for both the operational aspects and capital acquisitions together with proposed 2024 requests.

Ballot Articles (First Session)

Article 1 is a ballot-voting article, which will require action, either by voting in person at the election or by absentee ballot. All absentee ballots should be directed through the office of the Town Clerk. Voting will take place:

When:	**Tuesday, March 12, 2024**
Where:	**Enfield Community Building, 308 US Route 4 Street, Enfield**
Polls Open:	**8:00 a.m.**
Polls Close:	**7:00 p.m.**

NOTE: If you have not yet registered to vote, you may register on the actual day of voting. For quickest registration, please bring the following identification items with you: birth certificate or passport, AND driver's license or non-driver's identity card, AND proof of physical address. If your driver's license does not list your Enfield address you must also bring proof of your residence, such as your auto registration, lease agreement, or utility bill.

No ID – No Problem – you'll simply have to sign an affidavit in the presence of an election official.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For a list of candidates see page 22.

Business Meeting (Second Session)

Meeting will reconvene:

When:	**Saturday, March 16, 2024**
Where:	**Enfield Village School, 271 US Route 4, Enfield**
Time:	**9:00 a.m.**

2024 PROPOSED OPERATING BUDGET SUMMARY

OPERATING EXPENSES			
Category	***2023 (Budgeted)***	***2024 (Budgeted)***	**% Δ**
General Government Operating Budget (excludes items funded from capital reserves, prior year encumbrances & additional appropriations)	$ 6,617,250	$ 7,521,249	13.66%
Water Fund Budget	$ 300,380	$ 390,319	29.94%
Sewer Fund Budget	$ 903,816	$ 950,268	5.14%
Capital Projects Fund Budget (Lakeview/Shaker Landing Sewer Extension Debt Service)	$ 181,313	$ 181,308	0.00%
TIF District Fund Budget	$ 192,088	$ 367,088	91.10%
Total All Funds	**$ 8,194,847**	**$ 9,410,232**	**14.83%**

General Government Operating Budget:
The proposed 2024 operating budget for general government operations is funded from a combination of property taxes, other local receipts, and state aid. The general government proposed operating budget, exclusive of Special Warrant Articles, is $7,521,249, an increase 13.66% above 2023. Debt service accounts for roughly half of the overall budget increase. In 2023 only a partial payment was budgeted for the Public Safety Building loan. In 2024 the full payment for the Public Safety Building loan is budgeted, as well as the full payment on the Whitney Hall/Library Renovation & Expansion loan. This is an increase in debt service of $153%, which equals 43% of the budget increase. We are cognizant of the financial pressures this causes our residents in the current economic climate. We continue to work to keep the costs of these projects within budget and to apply for grants to offset costs. There are no guarantees that grants will be awarded, but we will continue to apply. Being under the same pressures as all of our residents, due to inflation and rising prices for materials and services, the cost to maintain current levels of service has risen resulting in the additional increase in the 2024 budget. The main contributors to the increase are solid waste collection & disposal costs and employee health insurance costs which increased 15.6%. Employee contribution percentages increased in 2024 and are slated to increase again in 2025. During the coming year, Town administration will also look at opportunities for savings for employee health insurance which could include changing the plan offered, changing our health insurance provider, or other modifications to the current plan that can reduce health care related costs.

The proposed budget of the town is presented in the MS737 found in the Financial Reports section of this report. The Municipal Water Department, Municipal Sewer Department, Capital Projects (NH Route 4A sewer extension project) and Tax Increment Finance District expenses are listed on the MS737 under Interoperating Funds Out. These budgets will be discussed separately and do not affect the tax rate.

The 2024 budget projects total revenue to the general fund in the amount of $2,106,250 from "non property tax" sources equally a roughly $58,515 decrease from actual non-property tax revenue in 2023. We budget revenues conservatively and are always hopeful that revenues will come in higher than projected. Rooms & Meals Tax revenue remains at higher levels than seen a few years ago. This helps to offset expenses and keep the tax rate lower. Town administration will also look for ways to increase or add new non-property tax revenue sources.

Based on NH Department of Revenue calculations as illustrated by the MS737 in this report, it is estimated that $5,830,167, will need to be raised from the municipal property tax levy to cover both operating expenses and special warrant articles presented.

Because the Town will be undergoing a town-wide revaluation in 2024 the tax rate will most likely go down. That does not equate to a lower tax bill but does make it difficult to make tax rate comparisons between 2023 and 2024. However, should the Town's property valuation remain unchanged we anticipate a 12.9% increase in the Town tax rate. Keep in mind that even without a revaluation the Town's property valuation typically does not remain stagnant but increases by about 1% per year. The Town rate increase will be offset by lower increases in the local school, state education and country tax rates. The total tax rate is estimated to rise 6.24%

Throughout 2023, we continued to experience reduced staffing due to the inability to find workers to fill vacant positions. The Town estimates a 2023 surplus of $288,113, with $261,233 attributed to unfilled positions. Thise estimated surplus is un-audited and subject to change. The resulting unexpended budget and revenues greater than anticipated contribute to the Unassigned Fund Balance (UFB), which is recommended by the NH Department of Revenue (DRA) to be maintained between 8% and 17%. The goal of the governing body (Select Board) relative to a healthy UFB is 12%. Even with proposed use of UFB in the 2024 budget we remain within the DRA recommended range. We are dropping lower within that range, but feel this year, in order to smooth the tax rate and ease the burden of the budget increase on taxpayers, it is the prudent thing to do. We must, however, watch this closely in the coming years.

The Budget Committee and Select Board have presented to you a budget which they feel maintains and the services Enfield residents expect from town government.

Municipal Water & Sewer Operating Budgets:
Municipal water and sewer system operations are funded from fees assessed to the users of these systems. Municipal water and sewer system operating budget expenses do not affect the Town tax rate.

The 2024 proposed municipal water department operating budget is $390,319, an increase of 29.94% above 2023 ($300,380). And the 2024 proposed municipal sewer department operating budget is $950,268, an increase of 5.14% above 2023 ($903,816). These increases are due, primarily, to payments now due on the Town Meeting approved water improvement project loan and wastewater treatment charges due to a City of Lebanon rate increase

Capital Projects Fund Operating Budget:
Capital Projects expenses, debt service for the NH Route 4A – Shaker Landing & Lakeview Condominium – sewer extension project, are funded from sewer betterments assessed to the users of this system and State Aid Grant (SAG) funding. The 2024 proposed operating budget for the capital projects operations is $181,308; which is a decrease of $5.00 from the 2023 budget ($181,313). Capital Projects Fund operating budget expenses do not affect the Town tax rate.

State Aid Grant (SAG) funding received in 2024 for the NH Route 4A Sewer Extension Project serving Shaker Landing and Lakeview Condominiums will again be used to pay down the loans and by doing so reduce the length and overall cost of the loans. The NH Route 4A project funding was provided by two loans: USDA and SRF (State Revolving Fund). The SAG award was based on original loan amounts: 57% SRF / 43% USDA. The actual SAG received will split by the same percentage to pay down the principal on these loans. We anticipate payments of $23,849 to SRF and $17,992 to USDA. This is good news for those property owners who are paying off these loans through sewer betterment assessments. By paying down the principal we are able to shorten the length of the loan. We are not able to adjust sewer betterment charges, however, since the semi-annual payments due on these loans will remain unchanged.

Tax Increment Finance District Fund Operating Budget:
The Tax Increment Finance District expenses (debt service and project expenses) are funded from the TIF District Fund. The TIF District Fund receives tax revenue on improvements to properties within the district and State Aid Grant (SAG) funding. The 2024 proposed TIF District operating budget is $367,088, an increase of $175,000 from the 2023 budget. The increase is comprised of $150,000 for the Whitney Hall / Library parking lot and $25,000 for flood plain engineering. As a new project on the proposed TIF District Project List, the expenditure of $25,000 for floodplain engineering is dependent upon the passage of Article 9. Should Article 9 fail this $25,000 cannot and will not be expended. TIF District operating budget expenses do not affect the Town tax rate.

The Town anticipates receipt of SAG funding for the US Route 4 Water & Sewer Extension Project in 2024 in the amount of $29,842. Each year that SAG funding is received, the Town will use the funds to pay down the project loan principal (which is paid out of the TIF Fund) and by doing so reduce the length of the loan. As required by the NH Department of Revenue the expenditure of $29,842 is included in the TIF Fund budget. If expended, it will be fully offset by revenues resulting in no change in the TIF Fund balance.

Article 2: Proposed Operating Budget

Explanation: This article, raising and appropriating $9,410,232, is indicative of the appropriations for Town operations, including Water and Sewer operations, Capital Projects (NH Route 4A Sewer Extension) and TIF District loan payments and projects detailed above.

The summary of the operating budget is provided at the beginning of this section, as well as the accompanying MS-737 Form (the Town's official "Proposed Budget") which the Budget Committee has filed with the NH Department of Revenue Administration.

When the Budget Committee and municipal administration began the budget development process for 2024, there were several broad goals set. These included:

- Maintain core services
- Support Enfield's high quality of life
- Ensure funding proposal align with ongoing department-/town-level strategic planning efforts
- Reinforce and encourage town efficiencies
- Make responsible budget decisions to minimize impacts on taxpayers in the short term as well as the long term

Additionally, the proposed budget was developed to

- Ensure that municipal employees continue to receive levels of compensation (inclusive of wages and benefits) that are competitive with other communities and reward high levels of performance.
- Minimizing any increase in the property tax rate to the fullest extent possible.
- Continue monitoring the undesignated fund balance in the General Fund (it is recommended that the undesignated fund balance be maintained at 8%-17% of the general ledger budget (which includes payments to county government and the local school district), which had entered a deficit situation prior to 2017. In 2019 the Enfield Selectboard adopted a town policy target of 12%. The undesignated fund balance is near the town's policy target.

- Continuing to support the Town's long-term commitment to fund the Capital Improvement Program Capital Reserve Fund.
- Continue to support the financial plan developed in 2018 for eliminating the existing Sewer Fund deficit and growing the Sewer fund balance to healthy levels.
- Encouraging administration and departments to seek and secure external funding for programs and services where possible, to offset costs that would otherwise need to be borne by property taxes and other sources of municipal revenue.

Article 3: Discontinuance of Capital Reserve Funds

Explanation: These funds are no longer actively being used. The Ambulance, Fire Vehicles & Equipment, Land Acquisition and Salt/Sand Facility funds are all purposes which are currently allowable uses in the Capital Improvement Program Capital Reserve Fund. By statute, when a reserve fund is discontinued the balance of the fund and accumulated interest must go into the general fund.

Name of Fund	Created in Year	Balance
Reappraisal	1971	2,298,66
Ambulance	1972	3,185.70
Fire Vehicles & Equipment	1981	50,741.06
Land Acquisition	1998	132,205.11
Salt/Sand Facility	2007	159.52
Total Balance All Funds		**186,291.39**

Article 4: Appropriation to Capital Improvement Program Capital Reserve Fund from Unassigned Fund Balance

Explanation: If the Town Meeting votes to discontinue the funds in Article 3, it is proposed that a like amount be raised and appropriated and deposited into the Capital Improvement Program Capital Reserve Fund. This article has no impact on the Town tax rate.

American Rescue Plan Act (ARPA) funds received by the Town ($474,349) could have been used to purchase land for the Public Safety Building, however, if used for the purchase of land there were onerous federal reporting requirements. The Town was advised by the US Treasury that we could purchase the land from the operating budget and use the ARPA funds for payment of general operating expenses to offset the land purchase cost. During 2022 and 2023, in the interests of transparency, the Town decided on a different course of action. After legal review and discussions with the New Hampshire Department of Revenue Administration, Select Board, Capital Improvement Program (CIP) Committee and Trustees of Trust Funds, as well as our residents during two public hearings, one to discuss use of ARPA funds and one about the use of CIP funds for the purchase of land, the Select Board chose to use the ARPA funds to make purchases of a police cruiser, ambulance and plow truck – all purchases that were in the CIP Plan. In turn, the CIP capital reserve fund (CRF) was used to purchase the land for the Public Safety Building. The net result was that $25,651 above the amount of expenditures offset by the ARPA funds were expended from the CIP CRF for the land purchase.

Depositing the funds from the discontinued capital reserve funds into the CIP CRF will make the fund "whole" for the purchase of the Public Safety Building land and will add additional funds to maintain the health of the fund for other capital projects.

Article 5: Capital Improvement Program (CIP) Capital Reserve Fund (CRF)

Explanation: The Town recommends $600,068 be raised and appropriated to the CIP capital reserve fund (CIP-CRF) in 2024, with $46,900 from come for Unassigned Fund Balance (UFB).

The funding requested is the equivalent of an additional $26,200 over the prior year (5¢ on the tax rate), plus an appropriation of $46,900 – more on that to follow. Of the total appropriation requested $553,168 would be funded by taxation and $46,900 would be funded by a withdrawal from the Unassigned Fund Balance (UFB).

Why the use of Unassigned Fund Balance?
In 2022 the Town's chipper was extensively damaged by a piece of steel which was mixed in with brush deposited at the Town's brush "dump.". The chipper was deemed totaled by the Town's insurer. The Town received $46,900 from the insurance company. Following discussion with the CIP Committee and the Select Board it was deemed appropriate to purchase a new chipper and use the insurance money to offset that expense. The $46,900 was deposited into the general fund. Because the receipt of funds from the insurer happened in a different year than the purchase of the new chipper the Town was unable to directly use the insurance money to purchase the chipper and was ultimately added to the UFB as surplus. The CIP CRF was used to pay the full cost of the new chipper and the Town is requesting that the $46,900 now come from the general fund unassigned fund balance to reimburse the CIP CRF.

Potential Amendment at Town Meeting
The Select Board and Budget Committee have discussed a proposed amendment at Town Meeting. <u>If Articles 3 & 4</u> pass there will be funds entering the CIP CRF from the closed CRFs. In light of financial pressures from our current economy, there may be an amendment proposed by the Select Board to reduce the amount to be raised in this article. The amount of the proposed amendment is not known at the time of this printing but would be done for the purposes of reducing the tax need while still funding the CIP CRF.

The available funds in the CIP-CRF are approximately $1.8 million at 2023-year end. Proposed 2024 expenditures will result in an estimated net decrease of $21,882. Each year the CIP Committee's goal is to appropriate to the CIP-CRF a total amount which exceeds what is withdrawn, with the goal of growing the size of the fund so that fewer vehicle/equipment purchases necessitate any borrowing (i.e., loans and capital leases). The CIP Committee reviews the plan annually and will be making decisions regarding proposed expenditures, prioritizing projects as needed, to maintain the long-term solvency of this fund. We continue to use borrowing when interest rates are favorable to get the most out of the fund. A complete report of 2023 actual and 2024 planned CIP-CRF expenditures is provided in this Annual Report.

Upon its inception in 2012, the goal was to add $26,200 to appropriations each year (5¢ on the tax rate) in order to grow the fund. It was hoped to discontinue the annual increases, but the additional 5¢ is not keeping up with inflation so will be continued. The following amounts have been raised and appropriated to the fund (amounts that will likely be proposed in future years are shown in *italics):*

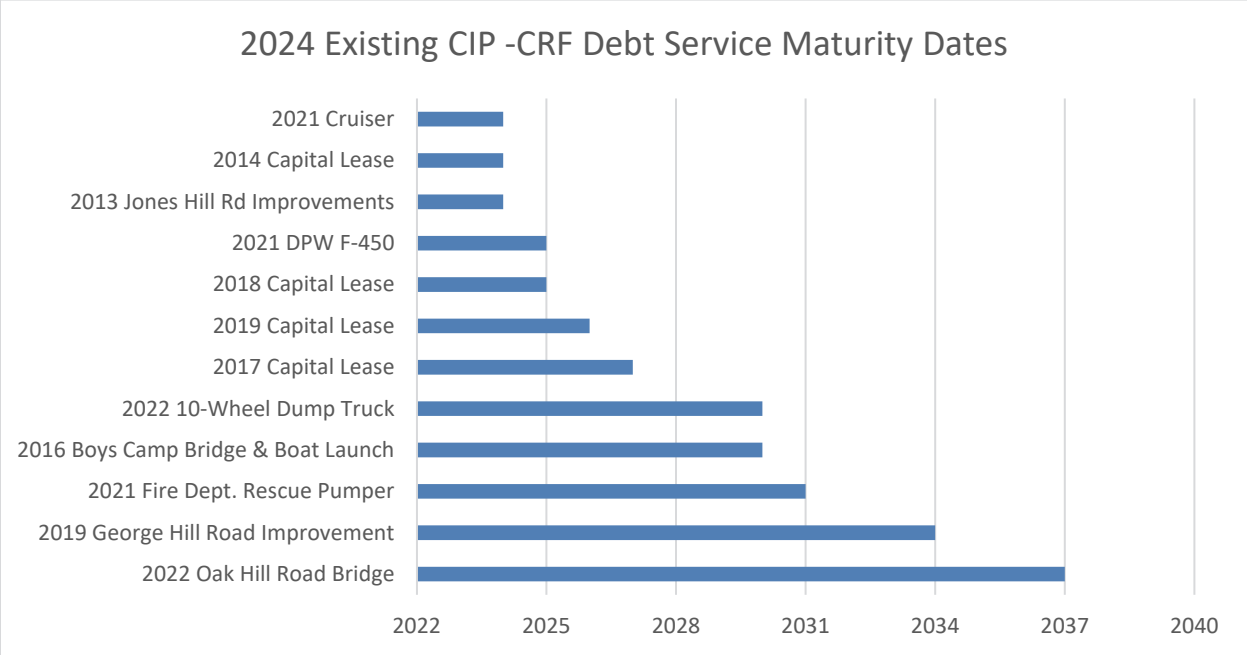
Year	Appropriation	Difference
2012	210,168	56,832
2013	267,000	24,783
2014	291,783	25,585
2015	317,368	26,200
2016	343,568	26,200

2017	369,768	(49,800)
2018	319,968	102,200
2019	422,168	26,200
2020	448,368	26,200
2021	519,568	71,200
2022	500,768	26,200
2023	*526,968*	*26,200*
2024	***553,168****	***26,200***
2025	*579,368*	*26,200*
2026	*605,568*	

**Exclusive of amount to be raised from Unassigned Fund Balance*

The overarching strategy developed by the CIP Committee is to:

1. Continue to update and maintain fixed asset inventories
2. Articulate an affordable long-term funding strategy through the development of a 6-year Capital Improvement Plan (CIP plan)
3. Facilitate a smooth, affordable tax rate
4. Leverage funding sources that fit our needs



Article 6: Establish a Police Recruitment & Retention Bonus Trust Fund

***Explanation*:** This article creates and funds an expendable trust fund to cover the costs of police recruitment and retention and fund it with $20,000 from the surplus created by unfilled police positions in 2023. The cost to retain our trained officers is far less than the cost to train a new officer.

Article 7: Adopt a Short Term Rental Ordinance

***Explanation*:** The purpose of the proposed short term rental ordinance is to preserve the traditional character of residential neighborhoods and quality of life for abutting residences and to ensure the safety of Short-Term Rental occupants.

ORDINANCE

RELATIVE TO SHORT TERM RENTALS

Definitions

"Short-Term Rental" means a dwelling unit where transient lodging is provided for compensation for stays of between one and 30 consecutive nights, and where the dwelling unit would normally be considered a residential living unit not associated with regulated commercial activities such as a New Hampshire State licensed hotel, inn, motel, or bed-and-breakfast.

Whereas:

The short-term rental market has been expanding due to the advent of technology that can list rentals and their availability through the internet and applications on mobile devices. The Town of Enfield NH has seen an increase in short term rentals, especially in the vicinity of the Town's lakes and ponds. The Town's proximity to area tourist attractions, businesses, institutions and academic centers has also caused the short-term rental market to expand markedly. The Town of Enfield hereby adopts this ordinance for the following purpose:

- To preserve the traditional character of residential neighborhoods and quality of life for abutting residences.
- To ensure the safety of Short-Term Rental occupants.

Whereby:

1. All Short-Term Rental units shall be required to obtain a Short-Term Rental Permit from the Town, effective May 1, 2024.

2. A fee for a Short-Term Rental Permit shall be $100 per year payable to "The Town of Enfield, NH."

3. An application for a Short-Term Rental Permit shall be filed with the Town Land Use Office at the DPW Facility at 74 Lockhaven Road, Enfield, NH.

4. A Short-Term Rental that is rented for 14 nights or less per calendar year and is the owner's primary residence does not require a permit or inspection. All other requirements of this ordinance apply and remain in effect.

5. A Short-Term Rental Permit will be approved or denied by the Land Use Administrator using the following criteria:

a. The owner of any Short-Term Rental unit shall provide the name, address, and telephone number of a person or persons within a sixty (60) minute drive who is authorized to accept calls for and respond to questions, complaints, and service requests. These individuals may also receive process for any legal proceeding brought against the owner of the property. This person/s shall be known as the Primary Point of Contact (PPOC). The Town must be notified, in writing, within fourteen (14) days if there is a change in the identity of the PPOC. Failure to notify the Town of a change of PPOC within fourteen (14) days, will require a new permit to be issued, resulting in a new charge for the permit fee.
b. The Short-Term Rental property shall be inspected, before the issuance of any new permit, for compliance with these regulations by the Enfield Building Inspector or other Town designee. Any deficiencies will be detailed in a written inspection report prepared by the inspector and provided to the applicant and the PPOC. Properties that have kept their Short Term Rental Permit in good standing will be reinspected on an as needed basis, however the Town reserves the right to inspect the property whenever it deems necessary. Inspections will be performed no less than every five (5) years.
c. As part of the application process the owner of the Short-Term Rental unit must sign an Affidavit which shall certify the following:

    i. Smoke/CO detectors are installed and maintained in areas defined by the NH State Fire Code and NH State Building Code.
    ii. Windows and/or doors designated for emergency egress are well maintained and are in operational order.
    iii. No basement space shall be used as a sleeping area unless there are properly sized egress windows and/or doors conforming to the NH State Fire Code and NH State Building Code.
    iv. A functional fire extinguisher must be visibly installed in any kitchen area.
    v. The maximum number of people that the dwelling unit can be advertised for in any published listing or other form of marketing, shall be two (2) people for each bedroom listed on the town issued building permit and/or tax card, plus two (2) additional people,. This will also be the established overnight occupancy limit. The maximum overnight occupancy and day guest occupancy numbers shall be requested by the applicant at the time of the permit and will require approval by the Town.
    vi. All vehicles shall be parked on the property and in designated parking areas. Vehicles left in the public right of way may be subject to towing and removal at the owner's expense. The number of parking spaces will be requested by the applicant and will require approval by the Town.
    vii. A seasonal burn permit must be obtained for outdoor fire pits and rings. Contact the forest fire wardens for burn permits.
    viii. Responsibilities of a Short-Term Rental Owner include the removal of all trash and recycling in a timely manner. Waste shall not be left out for collection any earlier than 24 hours before a scheduled municipal pick-up time.
    ix. Owners shall clearly communicate that all renters must follow all state laws and local ordinance requirements. These include, but are not limited to: noise limits, use of fireworks, dogs on leash, boating licenses, etc. (town ordinances can be found at: https://www.enfield.nh.us/town-manager/pages/ordinances-policies-regulations
    x. The owner of a Short Term Rental unit shall provide proof of a current NH Rooms and Meals Tax license number or document an equivalent service that collects these funds as per State of NH law.

6. The Primary Point of Contact will be notified of any violation of this Ordinance either in person by responding Town personnel, written notice, or regular mail. The owner has the right to a

hearing to appeal against any such notice. A hearing must be requested within 10 days of the notice. Failure to contest the notice in the required time period results in a conclusive presumption that the violation and any corresponding fine is valid. The hearing shall be before a three-member board known as the Short-Term Rentals Appeals Board ('STRAB") appointed by the Select Board, or if there is no STRAB, then the Select Board shall hear the appeal. The owner shall have the right to present written and oral evidence subject to the right of cross-examination. The STRAB will arbitrate whether or not the violation is proper.

7. Short Term Rental Permits shall be good for one calendar year (January 1 to December 31). Applications for the following calendar year may be submitted starting November 15 of the prior year.

8. Nuisances or any other dangers to the public health reported by lodgers or abutters may require an inspection pursuant to NH RSA 147:3. Complaints will be investigated by the police department and/or building and health inspector.

9. All Short Term Rentals shall have a clearly visible and legible notice posted within the dwelling unit on or adjacent to the front door containing the following information:

    a. The name of the Primary Point of Contact authorized in writing to accept service for the owner of the unit and a telephone number at which that party can be reached on a 24-hour basis.
    b. The E-911 address of the property.
    c. The maximum number of occupants permitted to stay overnight in the dwelling unit as well as the maximum number of day guests permitted at any one time.
    d. The maximum number of vehicles allowed to be on the property.
    e. The requirement that all guest parking must be in the available parking areas on the property and not in or along any private, community or public street or right-of-way or on any lawn or vegetated area on the property.
    f. The trash pick-up day and notification that trash and refuse shall not be left or stored on the roadside any earlier than 24 hours before a scheduled municipal pick-up time.
    g. Notification that an occupant or guest may be cited and fined for creating a disturbance or for violating other provisions of the Town's Ordinances, including parking and occupancy limits.
    h. Notification that Short Term Rental occupants and guests are required to make the dwelling unit available for inspection by the Enforcement Officer upon request.

10. Penalties for non-compliance with this ordinance will be issued by the Enfield Police Department as follow: 1st offense- a written warning, 2nd offense- a $500 fine, 3rd offense and subsequent- a $1,000 fine and possible revocation of permit. Short-Term Rental Permits may be revoked as a result of any violation of this ordinance, state laws, or other local regulations, in the sole discretion of the Selectboard. The Town reserves the right to revoke Short-Term Rental permits for any level of violation, and regardless of whether there were prior violations.

Article 8: Rescind Authority to Borrow

***Explanation*:** The 2018 Town Meeting authorized the borrowing of $97,500 for Crystal Lake Road improvements ($58,000), Huse Park Basketball Court Improvements ($15,000), Whitney Hall Parking Lot Resurfacing ($15,000), Transfer Station Office Trailer Replacement ($6,500) and Community Building Security/Locks Upgrades ($3,000), The loan was never taken out. We were able to complete the Crystal Lake Road Improvements and Community Building Security/Locks Upgrades using funds within

the budget when the projects were completed. The Whitney Hall parking lot resurfacing was not undertaken; $150,000 for a municipal parking lot is an approved project in the TIF (Tax Increment Finance) District Plan and is included in the 2024 TIF Fund budget. The parking lot improvements budgeted in the TIF Fund will have no impact on the tax rate. A more efficient use of our buildings at the Transfer Station negated the need to expend funds to replace the office trailer. The basketball court improvements were contingent upon receiving some grants, donations or other funding sources that did not materialize. Therefore, it is recommended that the authorization to borrow be rescinded.

Article 9: Approve Amended Tax Increment Finance (TIF) District Plan

***Explanation*:** The TIF District Advisory Committee proposes adoption of this amended TIF District Plan which includes updates to the Proposed Projects List:

Tax Increment Finance (TIF) District Plan
Adopted at the Enfield Town Meeting

on March 14, 2005,
Amended 2009
Amended 2019

TAX INCREMENT FINANCING (TIF)

TIF is a powerful economic development tool for funding infrastructure improvements, which support commercial development and has been used successfully in communities throughout New Hampshire.

Authorized under New Hampshire Title XII RSA Chapter 162K, Tax Increment Financing (TIF) provides financing for public improvements (sewer, water, roads, sidewalks, landscaping, etc.) that are required to initiate viable economic development. New property tax revenue created by the proposed development is used to offset the cost of the public improvements. A TIF can provide an attractive and viable mechanism to pay for the public improvements necessary to support desired re-development projects, business expansion, or renovation in specific areas desirable to the municipality.

The properties within the area designated for revitalization are defined as a "TIF District". The size and configuration of the District is determined by the type and nature of the economic development activity that a City or Town wants to stimulate. When a TIF district is established, the current assessed property values in the district are set as a baseline. This value is sometimes referred to as a "snapshot," where values are fixed at the creation of the district. Any increase in the property values within that district which results in increased tax values can be used entirely, or in part, to pay for the infrastructure improvements.

ENFIELD, NH'S TIF DISTRICT

Enfield's Tax Increment Finance (TIF) District was first created in 2005, pursuant to RSA Chapter 162-K, and was amended in 2009 to remove what was known as the "Ironman Development," a residential housing development project proposed for land with frontage on Maple Street and US Route 4. The remaining District area encompasses most of the US Route 4 corridor through Enfield, as well as portions of the Village area around Main Street.

The TIF District was intended as a funding mechanism for infrastructure improvements to support and increase the commercial businesses and jobs in the town, thereby increasing the commercial tax base. Funding is in the form of tax revenues from property assessment increases due to new construction and improvements to fund approved projects within the district. Several projects have been funded with dollars in the TIF District Fund, including park improvements and a bridge replacement. The

largest project undertaken was the US Route 4 sewer and water extension. The annual bond debt service payments for the $3.2 million loan are paid from TIF District Funds. This 30-year note on this project was scheduled to be paid in full in by 2042. This date assumes that no additional payments are made to principal during that time. In fact Enfield has made additional principal payment as the revenues generated by TIF, have been healthy.

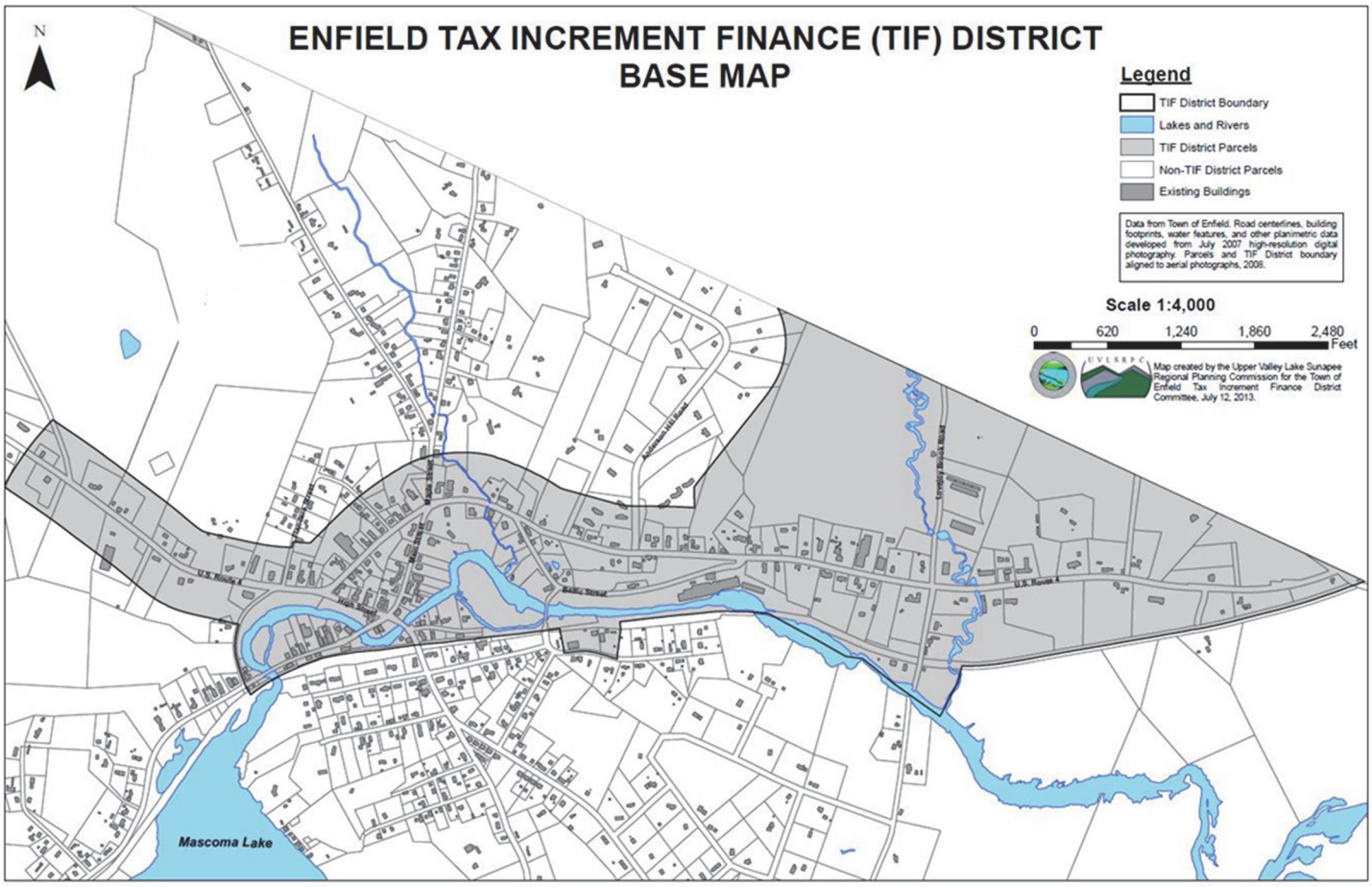
TIF COMMITTEE MEMBERS

Andrew Bernier—Committee Chair (Term Expires 2026)* Benjamin Shapiro—Committee Member (Term Expires 2024) Bruce Bergeron—Committee Member (Term Expires 2024)*
Erik Russell—Select Board Rep. & Committee Member (Term Expires 2024) Bobbi Lynds—Committee Member (Term Expires 2026)

* In District Property Owner (must be a majority of the committee

TIF COMMITTEE STAFF

Ed Morris– Town Manager
Rob Taylor—Land Use and Community Development Administrator



AUTHORITY AND PURPOSE

In Accordance with RSA 162-K, the Town of Enfield hereby adopts the following Tax Increment Financing Plan (TIF) for the area of town known as the Enfield Village. It is the purpose in forming this district to encourage new investment, revitalization, and re-investment in this area. Without these additional investments, the capacity does not presently exist to support all of the development for which these areas are zoned. Also, without improvements to the physical infrastructure and visual appearance, revitalization efforts are hampered and erosion of the tax base could occur. It is the Town's intention to use tax increment financing to help pay for necessary improvements. The Enfield Tax Increment Finance District was adopted by vote of Town Meeting on March 14. 2005.

LOCATION OF DISTRICT

The Enfield Village Tax Increment Finance District is illustrated by the map above. It encompasses a large part of the Community Business (CB) Zoning District located along US Route 4 as well as the Route 4 Zoning District. This District comprises approximately 343 acres, or less than 2% of the town land area: by law, no TIF district can account for more than 5% of the total land area.

TIF ADVISORY COMMITTEE

The legislative body of the municipality shall create an advisory board for each development district that ensures fair representation of business and community interests. The board shall consist of such number of members appointed or elected as determined by the legislative body. A majority of members shall be owners or occupants of real property within the community and at least one member shall be an owner or occupant of real property within the development district. In a substantially residential development district, however, the board shall consist solely of owners or occupants of real property within the community and at least one member shall be an owner or occupant of real property within the development district. The advisory board shall advise the governing body and district administrator on planning, construction and implementation of the development program and on maintenance and operation of the district after the program has been completed. The governing body shall by resolution delineate the respective powers and duties of the advisory board and the planning staff or agency. The resolution shall establish reasonable time limits for consultation by the advisory board on the phases of the development program, and provide a mechanism for appealing to the governing body for a final decision when conflicts arise between the advisory board and the planning staff or agency, regarding the development program in its initial and subsequent stages.

STATEMENT OF OBJECTIVES

The purpose of the district is to fund public improvements to roads, intersections, sidewalks, sewer, water, drainage, lighting, signage, utility poles and lines, broadband telecommunications, landscaping, or other associated improvements that will help create and support development of mixed land uses, typical of New England Villages and consistent with Enfield's own traditions. It is recognized that this area is the core commercial area in the Town that provides a substantial number of jobs and services, and also represents an important part of the non-residential Tax base of the community.

DISTRICT ADMINISTRATOR AND DISTRICT ADVISORY COMMITTEE

Pursuant to RSA 162-K:13, the Enfield Selectboard has appointed the Town Land Use and Community Development Administrator to serve as the TIF District Administrator. Following the approval of this plan at Town Meeting in 2005, the Board of Selectmen appointed TIF District Advisory Committee (Board) which, in accordance with the provision of RSA 162-K:14, must be made up of a majority of members who are owners or occupants of real property within or adjacent to the District.

This Board shall advise the District Administrator and Selectmen on the maintenance and implementation of the District Plan. All meetings of the Advisory Board shall be public, and both the Administrator and the Board are encouraged to obtain extensive public input as they prepare to implement the plan.

TIF DISTRICT PLAN

Per RSA 162-K:6, the TIF District Plan "shall contain a complete statement as to the public facilities to be constructed within the district, the open space to be created, the environmental controls to be applied, the proposed reuse of private property, and the proposed operations of the district after the capital improvements within the district have been completed".

The TIF District Plan may include the following range of projects:

a) Acquire, construct, reconstruct, improve, alter, extend, operate, maintain or promote developments aimed at improving the physical facilities, quality of life and quality of transportation.
b) Acquire real property or easements through negotiation or through powers of eminent domain, except that property acquired through powers of eminent domain shall be put to public use, as defined in RSA 162-K:2, IX-a.
c) Adopt ordinances regulating the use of public parking structures and other facilities constructed within the development district and access to them and the conditions under which such access is allowed. Traffic regulations may include, but shall not be limited to, direction and speed of traffic, kinds of service activities that will be allowed in arcades, parking structures and plazas. and rates to be charged in the parking structures:
d) Require construction of buildings within the district so as to accommodate and support pedestrian systems which are part of the program for the development district. When the municipality requires for the public benefit the construction of columns. beams or girders with greater strength than required for normal building purposes, the municipality shall reimburse the owner for the added expense from development district funds:
e) Install lighting systems, street signs and street furniture, landscaping of street and public property, and snow removal systems compatible with the character of the district;
f) Acquire property for the district, lease air rights over public property and spend public funds for constructing the foundations and columns in the public buildings strong enough to support the buildings to be constructed on air rights.
g) Lease all or portions of basements. ground and second floors of the public buildings constructed in the district: and negotiate the sale or lease of property for private development if the development is consistent with the development program for the district.

DURATION OF THE DISTRICT

It is the intention of the Town that once a plan has been adopted and sufficient funds have been allocated to pay for necessary improvements, or bond notes for improvements have been retired, the District will no longer be needed. Therefore the District will expire on February 8, 2020, unless extended by Town Meeting vote*. It shall be the duty of the Administrator and the Board of Selectmen to ensure that any obligations of the District or unexpended funds will be adequately addressed prior to or as part of this expiration, and a detailed report shall be provided at the March 2020 Town Meeting detailing the steps to be taken to properly meet any obligations or to provide for unexpended funds.
*In 2019, the Enfield Town Meeting voted to extend the TIF by another 10 years to February 8, 2030.

POTENTIAL TIF PROJECTS LIST

- Identify and replace aged (1903) Water Lines along US Route 4
- Add and/or improve sidewalks within the district
- Floodplain LOMA Study and/or improvement near Lovejoy Brook and US Route 4
- Oak Grove Street Upgrades
- Install Community Electric Vehicle (EV) Charging Stations
- Identify, purchase and/or remove dilapidated structures/properties within the district
- Identify and enable access Improvements to developable property along US Route 4 and Lovejoy Brook Road
- Identify and enable expanded sewer system connectivity and improvements within the TIF district
- Identify and enable expanded water system connectivity and improvements within the TIF district
- Add and/or improve lighting and signage within the TIF district
- New Enfield Public Library Parking Lot Construction
- Huse Park/Community Building Improvements

Article 10: Appoint Town Treasurer

***Explanation*:** The Town currently benefits from a well-qualified individual serving as Town Treasurer. Due to the position requiring a certain level of knowledge and abilities to perform the required functions , it is recommended that this position become appointed rather than elected so we can be assured that we will continue to have this position filled by an individual with the abilities required to perform the job well.

Article 11: Establish Recreation Revolving Fund for Youth Sports

***Explanation*:** Mascoma area youth sports have been organized and run by the Mascoma Youth Sports Leage (MYSL). This is a very small group of parents who volunteer their time. The members tend to change as their children age out of the Youth Sports programs. The Town of Enfield will be taking over the administration and organization of youth sports in 2024. Other Mascoma school district towns will be asked to contribute to the cost of Youth Sports. In order to keep the funds from other municipalities segregated from the Enfield general fund and restrict use of the funds to Youth Sports it is recommended a Recreation Revolving Fund be created. Revenues going into the fund will include contributions from other communities for this purpose, fees for Youth Sports programs, and other revenue sources, such as concessions.

Article 12: *(By Petition)* Adoption of the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town

***Explanation*:** This article has been placed on the warrant by citizen-petition.

From the Town – Town Meeting Under SB2:
RSA 40:13 Use of Official Ballot (http://www.gencourt.state.nh.us/rsa/html/III/40/40-13.htm) lays out the procedure for holding a Town Meeting under SB2. For complete information on the procedure follow the link provided. For the short version, read on.

The Town Meeting will be held in two sessions.

First Session – is for the transaction of all business other than voting by official ballot and will be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays. Under SB2 in 2025 the first session would be held on or between February 1 and February 8.

At the first session the meeting will consist of explanation, discussion and debate of each warrant article, including warrant articles pertaining to the operating budget and default budget. Warrant articles may be amended at this first session subject to the following limitations:

- Warrant articles whose wording is prescribed by law shall not be amended
- Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended,
- No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

All Warrants articles shall be placed on the official ballot for a final vote, including articles as amended at the first session.

For adoption or amendment of an ordinance, the Enfield Zoning Ordinance for instance, the ballot may contain a topical description of the substance of the ordinance or amendment instead of the full text. When a topical description is used on the official ballot, an official copy of the proposed ordinance or amendment will be made publicly available not later than one week before the second session and will be on display at the second session.

Second Session – is the official ballot voting day to elect officers of the Town, to vote on questions required by law, and to vote on all warrant articles from the first session. The second session shall be held on the second Tuesday in March.

Voting at the second session will be held using the same procedures as are currently used for voting by official ballot at Town Meeting, including all requirements pertaining to absentee voting, polling place and polling hours.

Approval of all warrant articles are by simple majority except for questions which require a 3/5 vote by law, contract or written agreement.

Default Budget – If the operating budget article fails, the Town shall be deemed to have approved the default budget, or the Select Board may hold a special meeting to take up the issue of a revised operating budget. The "Default Budget" means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. In calculating the default budget amount, the Select Board, as the governing body, shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget. The default budget shall be disclosed and presented for questions and discussion at the first budget hearing.

The Select Board will provide to the voters line-item details for changes, including at minimum:

- Appropriations contained in the previous years' operating budget
- Reductions and increases to the previous year's operating budget

- One-time expenditures
- Reductions for eliminated positions and benefit expenditures

The question on the ballot concerning the operating budget will include the proposed budget as well as disclosure of the default budget in the event the article is defeated.

New deadlines will be in place:
The final date for submission of petitioned articles will be the second Tuesday in January, provided however, that if a petitioned article proposes a bond in excess of $100,000, the deadline shall be the preceding Friday.

The Budget Hearing will be held on or before the 3rd Tuesday in January. One or more supplemental budget hearings can be held any time before the first session.

Warrants and budgets shall be posted and available to the general public on or before the last Monday in January.

Final budgets and ballot questions will be printed in the Town Report and available at least one week before the second session of the annual meeting when ballot voting occurs.

Article 13: ***(By Petition)*** **To Limit Expenditures from the Capital Improvement Program Capital Reserve Fund to less than $150,000 without specific approval by Town Meeting.**

Explanation**:** This article has been placed on the warrant by citizen-petition.

Article 14: ***(By Petition)*** **To Limit Expenditures from Unassigned Fund Balance to less than $100,000 without specific approval by Town Meeting.**

Explanation**:** This article has been placed on the warrant by citizen-petition.

Article 15: ***(By Petition)*** **To Adopt RSA 41:14-a to Allow the Selectmen to Acquire or Sell Land, Buildings or Both**

Explanation**:** This article has been placed on the warrant by citizen-petition.

Article 16: ***(By Petition)*** **To Recite the Pledge of Allegiance at Town Meeting**

Explanation**:** This article has been placed on the warrant by citizen-petition.

Article 17: ***(By Petition)*** **Require Specific Authorization by Town Meeting for Certain Services Related to Johnston Dr. and/or the Johnston park properties**

Explanation**:** This article has been placed on the warrant by citizen-petition.

Article 18: ***(By Petition)*** **Raise & Appropriate $5,725 to be Allocated to Advance Transit**

***Explanation*:** This article has been placed on the warrant by citizen-petition.

Article 19: **To Hear Reports**

Explanation: This article allows voters to transact any other business that may legally come before Town Meeting. Items brought up for discussion can only be advisory or informational in content and nature. Any items requesting the Town to raise and appropriate money cannot come before the meeting under this article.

Moderator's Rules

Thank you for attending and participating in our traditional Enfield Town Meeting.

Purpose: Debate of the Warrant Articles, with legitimate differences of opinion and Final Decisions to be made by this body; Constructive discussion & feedback by this body, Town officials & Administration.

Moderator's role: To facilitate **your** meeting by orderly, fair, even-handed and civil debate of germane issues. Strict Roberts Rules and fancy parliamentary shenanigans are out of order. **Any ruling by the Moderator can be over-ruled by a majority of this body**.

A. ONLY ONE amendment at a time will be allowed, without amendments to amendments. Like-wise, only one motion will be on the floor at all times.

B. Negative amendments or motions will not be accepted (amendments/motions that require a "no" to pass).

C. Legally allowed amendments, germane to the **SUBJECT of ANY original, WARNED ARTICLE,** including petition articles can be made, explained, discussed, and debated. Amendments must be written. Passage or failure of amendments will be determined by vote. Final votes will determine the outcome for each Article. The wording of certain Articles is legally prescribed and may not be amended.

D. RSA 40:7: **"No person shall speak without leave of the moderator, nor when any person is speaking in order."**

E. Non-residents may speak to the Meeting regarding Warrant articles only with the consent of the meeting. There are usually issues regarding one or more Articles which non-resident input may be pertinent. **A motion regarding allowing non-resident(s) to speak or will be needed. (Majority vote required)**

F. All Articles will be dealt with in the order printed in the published Warrant unless voted otherwise. We must take action on each & all Warrant Articles.

G. We may need to move on to other business while completing paper ballot voting and counting regarding any Article. **A motion to Table each such Article until the votes are counted will be entertained as appropriate.**

H. Everyone who speaks must use a microphone so they can be heard. If a voter is unable to reach one of the stand-up microphones, the voter should raise his/he hand and a hand-held one will be provided.

I. Brevity is most effective. If you speak for more than just a very few minutes, you will probably not make your point effectively. Speakers must speak to the issue and not to individuals raising them. All comments will be directed to the moderator. Personal attacks, innuendos, and obstruction of orderly process will be Ruled Out of Order.

J. Each speaker may only speak once until everyone has spoken.

K. Previously, some residents expressed concern that debate was cut off too soon on some Articles, we have decided in recent years not to adopt rules limiting debate. Unless there is a motion otherwise, there will be no limits on debate. Considering the balance of fair and full discussion of all the Warrant Articles, with the continued presence of all of those attending this Meeting, motions to **Limit Debate** will be accepted, but will be interpreted to allow those citizens on either side who have not yet spoken to the Issue who are already standing, or who immediately get in line at the microphone, up to 2 minutes each to speak.

L. Motions to **Call the Question** will be similarly interpreted. **(2/3 Vote Required).**

M. **Requests for a Secret Ballot require advance written request of 5 voters prior, (or 7 voters immediately after a vote) present and identified** at the Meeting. Motions to **Restrict Reconsideration** are only in order **after** the Article(s) have been addressed and decided.

N. If the meeting is not finished by 11:00 p.m., the moderator will recess the meeting to a future date.

Common Motions	Second	Debate	Amend	Vote	Reconsider
Main Motion (Warrant Article)	Yes	Yes	Yes	Varies	Yes
Amend a motion	Yes	Yes	No	Majority	Yes
Withdraw or modify a motion	No	No	No	Majority	No
Table or Resume the motion	Yes	No	No	Majority	Yes
Limit or extend debate	Yes	No	No	2/3	Yes
Division of the House	No	No	No	Honored	No
Point of Order	No	No	No	None	No

Warrant Articles Approved Until Rescinded

The following articles were approved, until rescinded, by the voters at Town Meeting. The voters may reverse these decisions by a majority vote at a subsequent Town Meeting, provided an article is included on the warrant. An article may be placed on the warrant by the Board of Selectmen or by petition [RSA 40:13, II-a (b)].

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:95-e providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose? The selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to borrow money in anticipation of taxes?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to administer, sell or otherwise dispose of any tax lien or real estate acquired by tax title or otherwise, by public auction, by advertised sealed bids, or to otherwise dispose of as justice may require, providing that if such property is to be sold at public auction, then the same shall be advertised sixty (60) days in advance of sale and again forty-five (45) days in advance of sale with notice posted in three public places and two local newspapers of wide circulation for two consecutive weeks?

Adopted March 10, 1998: Shall the Town vote to authorize indefinitely, until specific rescission of such authority, the selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the selectmen and their agent?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:19 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?

Adopted March 12, 2016: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

Adopted March 16, 2019: To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Board of Selectmen to acquire or sell land, buildings, or both.

Adopted March 13, 2001: Shall the Town authorize the Selectmen to accept for the Town parcels of land, which authority shall continue until rescinded, formerly the property of the Northern Railroad or state owned rights-of-way, that the New Hampshire Department of Transportation considers surplus to its needs?

Adopted March 18, 2023: To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from capital reserve finds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Report of the Budget Committee

The 2023 Enfield Budget Committee season has concluded with a proposed budget that continues the Committee's longstanding commitment to supporting essential services and minimizing impacts on residents. The committee and town staff did excellent work in continuing to adapt to the challenges presented by continued cost pressure due to inflation. During 2023, the Budget Committee continued in-person meetings, supplemented with the use of Microsoft Teams® to offer as much access to the public as possible. The Committee meetings included evaluations of budget, expenditures and revenue reports.

The Committee's comprehensive preparation of the budget started with a discussion of expectations and concerns with the Town Manager. The Town Manager worked with department heads to prepare and present an initial proposed budget to the Committee, for feedback and comments. Several iterations were made to the budget to reduce costs based on discussion and feedback from committee members and members of the public. The Committee had extensive discussions around areas where the 2024 proposed budget differs from the 2023 budget, especially due to the impact of the building projects approved in 2022. Indeed, the 2024 budget is the first year with the full impact of the Public Safety Building and Whitney Hall construction loans (annual principal and interest equal to $709,798).

Additionally, after many years of shortfalls in the General Fund Unassigned Fund Balance, the Committee can report that for the third consecutive year the Unassigned Fund Balance has met Town policies, adopted by the Selectboard in 2019. As a result, the Budget Committee reviewed and approved a proposal by the Town Manager to allocate a total of $170,500 of the 2023 unaudited surplus to several one-time expenses benefiting the town, ranging from the long-awaited Shedd Street demolition and abatement to repairs of the community building. Additionally, to reduce the tax impact to residents as a result of the building loans entering the 2024 budget in full, the Budget Committee reviewed and approved a proposal to use $100,000 of General Fund Unassigned Fund Balance to reduce property tax rates.

Highlights of 2023

Non-property tax revenue (NPTR) is a significant component in creating the proposed budget. While NPTR was strong in 2023, the projections for certain revenue streams remain uncertain going into 2024. While the rooms and meals taxes has increased compared to 2022, licenses, permits and fees experienced another decline. For this reason, the Town Manager and Budget Committee are continuing to apply conservative estimates to non-property tax revenue projections for 2024.

The Budget Committee continues to review and keep a close eye on the General Fund Unassigned Fund Balance, which has reversed course from a deficit prior to 2017. This year's unaudited budget surplus is estimated at $281,113. Approximately 90% of this surplus was a result of vacant staff positions. With the proposed use of General Fund Unassigned Fund Balance exceeding the estimated 2023 surplus, the Town and Budget Committee must remain vigilant about meeting Town policies in future years.

Looking Ahead to 2024

The Committee's work in 2024 will include continued considerations of the increased cost pressures faced by the Town, such as waste management and health insurance rates increasing 20% and 16% respectively. While the Town is still offering excellent waste management services to its residents at half the cost compared to advertised rates of private collection by local waste collections businesses, the Budget Committee will take a fresh look at the rising costs of healthcare before 2025. In addition, beyond reviewing revenues and expenditures, the Committee will continue to monitor the Unassigned Fund Balance and implement strategies for maintaining its balance consistent with Town policy. The Budget Committee looks

forward to continuing its collaborations with the town's departments and committees to meet the needs of our town.

Recommended Operating Budget

The Committee's recommended budget continues to maintain the town's essential services by keeping staffing at existing levels, while responding to inflation and market pressures. The Enfield Budget Committee recommended an operating budget of $9.41 million, including $7.52 million for the General Government Operating Fund. The difference between these two budget values accounts for other funds with off-setting revenue streams. This budget reflects increases relative to 2023 due to building loans (+$428,593), health care (+$157,894) and waste management (+$96,500). These three categories alone are responsible for 76% of the increase.

I would like to thank our Committee members who put forth a remarkable effort to develop and recommend a responsible budget that supports our town's high quality of life and core services while also working to minimize tax impact. I'm also grateful for our Board of Selectmen and our dedicated town staff for their participation and efforts during our budget process.

Dimitri Deserranno
Budget Committee Chair

Capital Improvement Program

The Capital Improvement Program (CIP) Committee develops a Capital Improvement Plan for capital expenditures of $10,000 and greater. The Capital Improvement Capital Reserve Fund (CIP CRF) is one of several funding sources. Other funding sources for the CIP may include grant funding, taxation, unassigned fund balance (UFB), water system user fees, sewer system user fees, State funding sources, such as Highway Block Grant (HBG), Tax Increment Finance District Fund (TIF) and more. The CIP CRF is now at a level to meet the goal of being able to pay cash when financially appropriate. The CIP Committee decided there would be no new borrowing authorization sought in 2024, and the capital expenditures needed are recommended to be paid for with cash, unassigned fund balance, TIF funds and grants. Before expending any funds for recommended projects, they have been discussed and authorized by the Budget Committee and Select Board, or Town Meeting if financed.

2024 Capital Improvement Plan	Funding Source	Cash Purchases from CIP CRF	Grants/ Other Funding Sources	Financed
2024 CIP PROJECTS PROPOSED				
DPW Improvements (replace oil burners ($18,000), ceiling fans ($8,000), gas tank ($18,000)	CIP CRF	44,000		
Route 4 Floodway Reduction Engineering (contingent upon passage of 2024 Warrant Article #9)	TIF		25,000	
Shedd Street Remediation	UFB		75,000	
Cruiser replacement	CIP CRF	66,200		
Plow Truck	CIP CRF	60,000	180,000	
Sidewalk Tractor replacement (est. $12,000 trade in)	CIP/CRF	68,000	12,000	
Fire Cascade System	CIP CRF	60,000		
Walk-a-Mile Grant – 4A Trail & Main St. Parking – Phase I (Total project cost: $1,081,625 – Town Share $183,604, Grant Share $898,021)	CIP CRF / Grant	20,000	80,000	
Fire Department Radios	UFB		15,000	
Brine Maker	CIP CRF	25,000		
TOTAL 2024 CIP PROJECTS PROPOSED		**$343,200**	**$387,000**	**$0**
SUMMARY BY FUNDING SOURCE				
CIP Capital Reserve Fund		$343,200		
Undesignated Fund Balance (UFB)			90,000	
TIF District Fund			25,000	
Grants			260,000	
Trade in			12,000	
TOTAL		**$343,200**	**$387,000**	**$0**

EXISTING DEBT SERVICE PAID BY CIP-CRF				
	2023 YE Balance	2024 Principal	2024 Interest	2024 YE Balance
2013 Jones Hill Road	26,500	26,500	734	0
2014 Cap Lease	22,316	22,316	620	0
2016 Boys Camp Bridge/Boat Launch	125,466	16,502	3,467	108,964
2017 Vehicle Leases	73,456	17,350	2,791	56,106
2018 Vehicle Leases	53,373	26,168	2,114	27,204
2019 Vehicle Leases	59,955	19,233	2,314	40,722
2019 George Hill Road	178,562	16,667	5,803	161,895
2020 Oak Hill Road Bridge (2020 Town Meeting)	140,000	10,000	4,409	130,000
2021 Fire Dept. Fire Rescue Pumper	513,000	28,500	13,032	484,500
2021 Police Cruiser Replacement	15,666	15,666	392	0
2021 DPW F-450	24,225	12,113	581	12,113
2021 DPW 10-Wheeler	177,287	22,846	6,044	154,441
CIP SUBTOTAL - EXISITING DEBT SERVICE	1,409,806	233,861	42,301	1,175,945
CIP TOTAL DEBT SERVICE – COMBINED 2024 PRINCIPAL & INTEREST		**$276,162**		

2023 YEAR END CIP-CRF BALANCE		**$1,343,583**
Deposits:		
2024 Proposed Appropriation to CIP-CRF - Warrant Article #4	186,291	
2024 Proposed Appropriation to CIP-CRF – Warrant Article #5		
$553,168 from taxation, $46,900 from UFB	600,068	
(Exclusive of any possible amendments)		786,359
Anticipated Expenditures:		
2024 Cash Purchases	343,200	
Existing Debt Service	276,162	
		(619,362)
ESTIMATED 2024 YEAR END CIP-CRF BALANCE		**$1,510.580**

Funding CIP-CRF an Additional $0.05/$1,000/Year ($0.05 CENTS = $26,200)

Year	Appropriation	Year	Appropriation
2012	210,168.00	2020	448,368.00
2013	267,000.00	2021	519,568.00
2014	291,783.00	2022	500,768.00
2015	317,368.00	2023	526,968.00
2016	343,568.00	**2024**	**553,168.00**
2017	369,768.00	2025	579,368.00
2018	395,968.00	2026	605,568.00
2019	422,168.00		

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Proposed Budget

Enfield

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 20, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shirley A Green	Vice-Chair BC	Shirley A. Green
Bradley K. Rich	Member	Bradley Rich
NANCY L. SMITH	Member	Nancy L. Smith
Daniel J Kiley	Member	Daniel J Kiley
Tina M Stearns	Member	TMStearns
James W Fickett	member	
Michael J M Dichin	member	
Dimitri Desrosiers	Chair	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

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General Government								
4130	Executive	02	$309,336	$319,592	$276,858	$0	$276,858	$0
4140	Election, Registration, and Vital Statistics	02	$113,942	$117,141	$144,729	$0	$144,729	$0
4150	Financial Administration	02	$298,735	$295,769	$349,820	$0	$349,820	$0
4152	Property Assessment	02	$30,359	$35,000	$40,000	$0	$40,000	$0
4153	Legal Expense	02	$17,045	$12,500	$12,500	$0	$12,500	$0
4155	Personnel Administration	02	$1,110,720	$1,279,695	$1,448,084	$0	$1,448,084	$0
4191	Planning and Zoning	02	$100,541	$99,336	$106,110	$0	$106,110	$0
4194	General Government Buildings	02	$314,558	$226,750	$297,400	$0	$297,400	$0
4195	Cemeteries	02	$7,149	$12,755	$9,040	$0	$9,040	$0
4196	Insurance Not Otherwise Allocated	02	$61,075	$61,075	$66,572	$0	$66,572	$0
4197	Advertising and Regional Associations		$0	$0	$0	$0	$0	$0
4198	Contingency		$0	$0	$0	$0	$0	$0
4199	Other General Government	02	$37,400	$37,400	$37,400	$0	$37,400	$0
	General Government Subtotal		**$2,400,860**	**$2,497,013**	**$2,788,513**	**$0**	**$2,788,513**	**$0**
Public Safety								
4210	Police	02	$691,668	$752,348	$756,767	$0	$756,767	$0
4215	Ambulances	02	$118,600	$146,780	$132,462	$0	$132,462	$0
4220	Fire	02	$105,617	$129,760	$138,700	$0	$138,700	$0
4240	Building Inspection	02	$91,911	$92,516	$97,325	$0	$97,325	$0
4290	Emergency Management	02	$1,200	$2,000	$500	$0	$500	$0
4299	Other Public Safety	02	$103,754	$100,700	$106,000	$0	$106,000	$0
	Public Safety Subtotal		**$1,112,750**	**$1,224,104**	**$1,231,754**	**$0**	**$1,231,754**	**$0**

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Airport/Aviation Center								
4301	Airport Administration		$0	$0	$0	$0	$0	$0
4302	Airport Operations		$0	$0	$0	$0	$0	$0
4309	Other Airport		$0	$0	$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Highways and Streets								
4311	Highway Administration	02	$821,674	$840,489	$872,895	$0	$872,895	$0
4312	Highways and Streets	02	$713,674	$726,500	$736,500	$0	$736,500	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting	02	$41,982	$36,000	$38,000	$0	$38,000	$0
4319	Other Highway, Streets, and Bridges		$0	$0	$0	$0	$0	$0
	Highways and Streets Subtotal		**$1,577,330**	**$1,602,989**	**$1,647,395**	**$0**	**$1,647,395**	**$0**
Sanitation								
4321	Sanitation Administration	02	$53,942	$56,801	$58,967	$0	$58,967	$0
4323	Solid Waste Collection	02	$357,195	$365,500	$409,050	$0	$409,050	$0
4324	Solid Waste Disposal	02	$154,708	$179,000	$240,000	$0	$240,000	$0
4325	Solid Waste Facilities Clean-Up		$0	$0	$0	$0	$0	$0
4326	Sewage Collection and Disposal		$0	$0	$0	$0	$0	$0
4329	Other Sanitation		$0	$0	$0	$0	$0	$0
	Sanitation Subtotal		**$565,845**	**$601,301**	**$708,017**	**$0**	**$708,017**	**$0**

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Water Distribution and Treatment								
4331	Water Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0	$0	$0
4338	Water Conservation		$0	$0	$0	$0	$0	$0
4339	Other Water		$0	$0	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Electric								
4351	Electric Administration		$0	$0	$0	$0	$0	$0
4352	Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Health								
4411	Health Administration	02	$417	$810	$880	$0	$880	$0
4414	Pest Control		$0	$0	$0	$0	$0	$0
4415	Health Agencies and Hospitals		$0	$0	$0	$0	$0	$0
4419	Other Health		$0	$0	$0	$0	$0	$0
	Health Subtotal		**$417**	**$810**	**$880**	**$0**	**$880**	**$0**

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	02	$15,683	$15,430	$16,659	$0	$16,659	$0
4442	Direct Assistance	02	$22,186	$15,100	$24,200	$0	$24,200	$0
4444	Intergovernmental Welfare Payments	02	$28,199	$28,199	$24,900	$0	$24,900	$0
4445	Vendor Payments		$0	$0	$0	$0	$0	$0
4449	Other Welfare		$0	$0	$0	$0	$0	$0
	Welfare Subtotal		**$66,068**	**$58,729**	**$65,759**	**$0**	**$65,759**	**$0**
Culture and Recreation								
4520	Parks and Recreation	02	$113,301	$122,170	$162,713	$0	$162,713	$0
4550	Library	02	$181,569	$188,815	$200,366	$0	$200,366	$0
4583	Patriotic Purposes	02	$238	$500	$1,100	$0	$1,100	$0
4589	Other Culture and Recreation	02	$701	$1,760	$1,150	$0	$1,150	$0
	Culture and Recreation Subtotal		**$295,809**	**$313,245**	**$365,329**	**$0**	**$365,329**	**$0**
Conservation and Development								
4611	Conservation Administation	02	$2,675	$2,675	$3,600	$0	$3,600	$0
4612	Purchase of Natural Resources		$0	$0	$0	$0	$0	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0
4631	Redevelopment and Housing Administration		$0	$0	$0	$0	$0	$0
4632	Other Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651	Economic Development Administration	02	$535	$850	$875	$0	$875	$0
4652	Economic Development		$0	$0	$0	$0	$0	$0
4659	Other Economic Development		$0	$0	$0	$0	$0	$0
	Conservation and Development Subtotal		**$3,210**	**$3,525**	**$4,475**	**$0**	**$4,475**	**$0**

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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	$7,901	$249,870	$259,836	$0	$259,836	$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	$604	$29,265	$448,049	$0	$448,049	$0
4723	Interest on Tax and Revenue Anticipation Notes	02	$0	$1	$1	$0	$1	$0
4790	Other Debt Service Charges	02	$1,398	$1,398	$1,241	$0	$1,241	$0
	Debt Service Subtotal		**$9,903**	**$280,534**	**$709,127**	**$0**	**$709,127**	**$0**
Capital Outlay								
4901	Land		$0	$10,000	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$25,000	$0	$0	$0	$0
	Capital Outlay Subtotal		**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**
Operating Transfers Out								
4911	To Revolving Funds		$0	$0	$0	$0	$0	$0
4912	To Special Revenue Funds		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Funds	02	$181,313	$181,313	$181,308	$0	$181,308	$0
4914A	To Airport Proprietary Fund		$0	$0	$0	$0	$0	$0
4914E	To Electric Proprietary Fund		$0	$0	$0	$0	$0	$0
4914O	To Other Proprietary Fund	02	$192,088	$192,088	$367,088	$0	$367,088	$0
4914S	To Sewer Proprietary Fund	02	$903,816	$903,816	$950,268	$0	$950,268	$0
4914W	To Water Proprietary Fund	02	$300,380	$300,380	$390,319	$0	$390,319	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$1,577,597**	**$1,577,597**	**$1,888,983**	**$0**	**$1,888,983**	**$0**
	Total Operating Budget Appropriations				**$9,410,232**	**$0**	**$9,410,232**	**$0**

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		$0	$0	$0	$0
4916	To Expendable Trust Fund		$0	$0	$0	$0
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0
4444	Intergovernmental Welfare Payments	18	$0	$5,725	$0	$5,725
		Purpose: *Advance Transit Appropriation*				
4520	Parks and Recreation	11	$1	$0	$1	$0
		Purpose: *Establish Recreation Revolving Fund*				
4915	To Capital Reserve Funds	04	$186,291	$0	$186,291	$0
		Purpose: *CIP CRF from Fund Balance*				
4915	To Capital Reserve Funds	05	$600,068	$0	$600,068	$0
		Purpose: *CIP CRF*				
4916	To Expendable Trusts	06	$20,000	$0	$20,000	$0
		Purpose: *Police Recruitment & Retention Bonus Trust Fund*				
	Total Proposed Special Articles		**$806,360**	**$5,725**	**$806,360**	**$5,725**

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Individual Warrant Articles

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		Total Proposed Individual Articles	$0	$0	$0	$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	02	$15,953	$20,000	$20,000
3180	Resident Taxes		$0	$0	$0
3185	Yield Taxes	02	$10,357	$7,000	$7,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax	02	$237	$200	$200
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	02	$49,711	$50,000	$50,000
	Taxes Subtotal		**$76,258**	**$77,200**	**$77,200**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	$86	$150	$150
3220	Motor Vehicle Permit Fees	02	$1,049,196	$1,030,000	$1,030,000
3230	Building Permits	02	$23,377	$19,000	$19,000
3290	Other Licenses, Permits, and Fees	02	$72,780	$72,200	$72,200
	Licenses, Permits, and Fees Subtotal		**$1,145,439**	**$1,121,350**	**$1,121,350**
From Federal Government					
3311	Housing and Urban Development		$0	$0	$0
3312	Environmental Protection		$0	$0	$0
3313	Federal Emergency		$0	$0	$0
3314	Federal Drug Enforcement		$0	$0	$0
3319	Other Federal Grants and Reimbursements		$0	$0	$0
	From Federal Government Subtotal		**$0**	**$0**	**$0**
State Sources					
3351	Shared Revenues - Block Grant		$0	$0	$0
3352	Meals and Rooms Tax Distribution	02	$422,682	$400,000	$400,000
3353	Highway Block Grant	02	$207,776	$128,800	$128,800
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0

New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		$0	$0	$0
3359	Railroad Tax Distribution		$0	$0	$0
3360	Water Filtration Grants		$0	$0	$0
3361	Landfill Closure Grants		$0	$0	$0
3369	Other Intergovernmental Revenue from State of NH	02	$0	$1,000	$1,000
3379	Intergovernmental Revenues - Other	02	$16,284	$80,000	$80,000
	State Sources Subtotal		**$646,742**	**$609,800**	**$609,800**
Charges for Services					
3401	Income from Departments	02, 11	$107,366	$122,501	$122,501
3402	Water Supply System Charges		$0	$0	$0
3403	Sewer User Charges		$0	$0	$0
3404	Garbage-Refuse Charges		$0	$0	$0
3405	Electric User Charges		$0	$0	$0
3406	Airport Fees		$0	$0	$0
3409	Other Charges		$0	$0	$0
	Charges for Services Subtotal		**$107,366**	**$122,501**	**$122,501**
Miscellaneous Revenues					
3500	Special Assessments		$0	$0	$0
3501	Sale of Municipal Property	02	$16,096	$26,000	$26,000
3502	Interest on Investments	02	$2,304	$3,000	$3,000
3503	Other	02	$4,000	$7,500	$7,500
3504	Fines and Forfeits		$0	$0	$0
3506	Insurance Dividends and Reimbursements	02	$6,483	$6,400	$6,400
3508	Contributions and Donations		$0	$0	$0
3509	Revenue from Misc Sources Not Otherwise Classified		$0	$0	$0
	Miscellaneous Revenues Subtotal		**$28,883**	**$42,900**	**$42,900**
Interfund Operating Transfers In					
3911	From Revolving Funds		$0	$0	$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds	02	$181,313	$181,308	$181,308
3914A	From Airport Proprietary Fund		$0	$0	$0
3914E	From Electric Proprietary Fund		$0	$0	$0
3914O	From Other Proprietary Fund	02	$192,088	$367,088	$367,088
3914S	From Sewer Proprietary Fund	02	$903,816	$950,268	$950,268
3914W	From Water Proprietary Fund	02	$300,380	$390,319	$390,319
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$1,577,597**	**$1,888,983**	**$1,888,983**
Other Financing Sources					
3934	Proceeds from LT Notes/Bonds/Other Sources		$0	$0	$0
9998	Amount Voted from Fund Balance	06, 04, 05	$10,000	$253,191	$253,191
9999	Fund Balance to Reduce Taxes	02	$165,000	$270,500	$270,500
	Other Financing Sources Subtotal		**$175,000**	**$523,691**	**$523,691**
	Total Estimated Revenues and Credits		**$3,757,285**	**$4,386,425**	**$4,386,425**

New Hampshire
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Revenue Administration

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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	$9,410,232	$9,410,232
Special Warrant Articles	$806,360	$806,360
Individual Warrant Articles	$0	$0
Total Appropriations	$10,216,592	$10,216,592
Less Amount of Estimated Revenues & Credits	$4,386,425	$4,386,425
Estimated Amount of Taxes to be Raised	**$5,830,167**	**$5,830,167**

Supplemental Schedule

1. Total Recommended by Budget Committee	**$10,216,592**
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	$586,278
3. Interest: Long-Term Bonds & Notes	$587,904
4. Capital outlays funded from Long-Term Bonds & Notes	$0
5. Mandatory Assessments	$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*	$1,174,182
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$9,042,410**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$904,241
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	$0
12. Bond Override (RSA 32:18-a), Amount Voted	**$0**
Maximum Allowable Appropriations Voted at Meeting: ***(Line 1 + Line 8 + Line 11 + Line 12)***	**$11,120,833**

Following are excerpts from the

TOWN OF ENFIELD, NEW HAMPSHIRE

FINANCIAL REPORT

AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2022

A complete copy of this report can be found online at
https://www.enfield.nh.us/finance-department/files/2022-audited-financial-statements

2022 FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total assets exceeded liabilities by $15,734,045 (i.e., net position), an increase of $842,147 in comparison to the prior year restated balance (see Note III.D. of the financial statements).
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $7,501,494, an increase of $186,437 in comparison with the prior year restated balance (see Note III.D. of the financial statements).
- At the end of the current fiscal year, fund balance for the general fund was $1,741,030, a change of ($111,592) in comparison with the prior year.
- Total long-term debt (i.e., bonds payable and capital leases) at the close of the current fiscal year was $5,842,224, a decrease of $330,674 in comparison to the prior year.

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Enfield
Enfield, New Hampshire

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield, as of December 31, 2022, and the respective changes in financial position thereof and budgetary comparisons of the major funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Enfield and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions,

PO Box 463 ▪ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and pension and OPEB information on pages 4 through 9 and 44 through 48 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Enfield's basic financial statements. The combining nonmajor and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements

themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

December 7, 2023

Roberts & Greene, PLLC

EXHIBIT 3
TOWN OF ENFIELD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2022

	General	Sewer	Grants	TIF District	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	$ 6,187,361	$ -	$ 666,657	$ 1,817,892	$ 1,170,872	$ 860,615	$ 10,703,397
Investments	271,009	-	-	-	1,473,157	567,602	2,311,768
Receivables, net of allowance for uncollectibles:							
Taxes	884,526	-	-	-	-	-	884,526
Accounts	19,126	237,613	-	-	-	83,688	340,427
Intergovernmental	44	-	65,591	-	-	-	65,635
Interfund receivable	292,647	-	-	-	-	1,077	293,724
Prepaid items	-	-	-	-	-	82,816	82,816
Tax deeded property held for resale	49,845	-	-	-	-	-	49,845
Total assets	$ 7,704,558	$ 237,613	$ 732,248	$ 1,817,892	$ 2,644,029	$ 1,595,798	$ 14,732,138
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES							
Liabilities:							
Accounts payable	$ 256,545	$ 120,415	$ -	$ 11,684	$ -	$ 34,341	$ 422,985
Accrued salaries and benefits	128,219	4,130	-	-	-	5,862	138,211
Intergovernmental payable	5,121,059	-	-	-	-	-	5,121,059
Interfund payable	376	180,314	-	-	112,155	879	293,724
Total liabilities	5,506,199	304,859	-	11,684	112,155	41,082	5,975,979
Deferred inflows of resources:							
Deferred revenue	457,329	39,186	745,475	-	-	12,675	1,254,665
Fund balances:							
Nonspendable	49,845	-	-	-	-	270,970	320,815
Restricted	-	-	-	-	-	877,404	877,404
Committed	124,560	-	-	1,806,208	2,531,874	393,667	4,856,309
Unassigned	1,566,625	(106,432)	(13,227)	-	-	-	1,446,966
Total fund balances	1,741,030	(106,432)	(13,227)	1,806,208	2,531,874	1,542,041	7,501,494
Total liabilities, deferred inflows of resources, and fund balances	$ 7,704,558	$ 237,613	$ 732,248	$ 1,817,892	$ 2,644,029	$ 1,595,798	$ 14,732,138

The notes to the financial statements are an integral part of this statement.

III.E. Components of Fund Balance

Fund balance is categorized in the following components as detailed in Note I.C.5.:

	General Fund	Sewer Fund	Grants Fund	TIF District Fund	Expendable Trust Fund	Nonmajor Funds
Nonspendable:						
Endowments	$ -	$ -	$ -	$ -	$ -	$ 188,154
Prepaid items	-	-	-	-	-	82,816
Tax deeded property	49,845	-	-	-	-	-
Total nonspendable	49,845	-	-	-	-	270,970
Restricted:						
General government	-	-	-	-	-	14,646
Culture and recreation	-	-	-	-	-	503,935
Capital outlay	-	-	-	-	-	358,823
Total restricted	-	-	-	-	-	877,404
Committed:						
Water distribution and treatment	-	-	-	-	-	376,924
Conservation	-	-	-	-	-	16,743
Capital outlay	124,560	-	-	1,806,208	2,531,874	-
Total committed	124,560	-	-	1,806,208	2,531,874	393,667
Unassigned	1,566,625	(106,432)	(13,227)	-	-	-
Total fund balance	$ 1,741,030	$ (106,432)	$ (13,227)	$ 1,806,208	$ 2,531,874	$ 1,542,041

EXHIBIT 16
TOWN OF ENFIELD, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2022

	Special Revenue Funds			Capital		
	Water	Library	Conservation Commission	Project Fund	Permanent Fund	Total
ASSETS						
Cash and cash equivalents	$ 363,161	$ 111,506	$ 16,367	$ 341,776	$ 27,805	$ 860,615
Investments	-	391,728	-	-	175,874	567,602
Accounts receivable, net of allowance for uncollectibles	66,641	-	-	17,047	-	83,688
Interfund receivable	-	701	376	-	-	1,077
Prepaid items	-	-	-	82,816	-	82,816
Total assets	$ 429,802	$ 503,935	$ 16,743	$ 441,639	$ 203,679	$ 1,595,798
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES						
Liabilities:						
Accounts payable	$ 34,341	$ -	$ -	$ -	$ -	$ 34,341
Accrued salaries and benefits	5,862	-	-	-	-	5,862
Interfund payable	-	-	-	-	879	879
Total liabilities	40,203	-	-	-	879	41,082
Deferred inflows of resources:						
Deferred revenue	12,675	-	-	-	-	12,675
Fund balances:						
Nonspendable	-	-	-	82,816	188,154	270,970
Restricted	-	503,935	-	358,823	14,646	877,404
Committed	376,924	-	16,743	-	-	393,667
Total fund balances	376,924	503,935	16,743	441,639	202,800	1,542,041
Total liabilities, deferred inflows of resources, and fund balances	$ 429,802	$ 503,935	$ 16,743	$ 441,639	$ 203,679	$ 1,595,798

EXHIBIT 17
TOWN OF ENFIELD, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended December 31, 2022

	Special Revenue Funds			Capital		
	Water	Library	Conservation Commission	Project Fund	Permanent Fund	Total
REVENUES						
Intergovernmental	$ -	$ -	$ -	$ 41,842	$ -	$ 41,842
Charges for services	240,159	1,846	-	188,629	-	430,634
Miscellaneous	-	8,073	3	946	(32,549)	(23,527)
Total revenues	240,159	9,919	3	231,417	(32,549)	448,949
EXPENDITURES						
Current:						
Water distribution and treatment	259,322	-	-	-	-	259,322
Culture and recreation	-	3,379	-	-	-	3,379
Debt service:						
Principal	886	-	-	132,624	-	133,510
Interest	444	-	-	63,028	-	63,472
Total expenditures	260,652	3,379	-	195,652	-	459,683
Excess (deficiency) of revenues over (under) expenditures	(20,493)	6,540	3	35,765	(32,549)	(10,734)
Other financing sources (uses):						
Transfers in	-	701	376	-	-	1,077
Transfers out	(25,000)	-	-	-	(879)	(25,879)
Total other financing sources and uses	(25,000)	701	376	-	(879)	(24,802)
Net change in fund balances	(45,493)	7,241	379	35,765	(33,428)	(35,536)
Fund balances, beginning	422,417	496,694	16,364	405,874	236,228	1,577,577
Fund balances, ending	$ 376,924	$ 503,935	$ 16,743	$ 441,639	$ 202,800	$ 1,542,041

Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S COMMUNICATION TO MANAGEMENT

To the Town Manager and Members of the Board of Selectmen
Town of Enfield
Enfield, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield as of and for the year ended December 31, 2022, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses and, therefore, material weaknesses may exist that were not identified. Given these limitations during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses.

This communication is intended solely for the information and use of management, the board of selectmen, and others within the Town of Enfield, and is not intended to be, and should not be, used by anyone other than these specified parties.

December 7, 2023

Roberts & Greene, PLLC

PO Box 463 ▪ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

Un-Audited Consolidated Statement of Financial Position

as of December 31, 2022

	THIS YEAR	LAST YEAR	CHANGE
ASSETS			
1010-01- CASH	10,004,566.90	8,764,779.06	1,239,787.84
1010-02- MASCOMA - TOWN CLERK	576,140.72	68,441.77	507,698.95
1010-03- EFTPS SAVINGS ACCOUNT	2,400.82	2,400.82	0.00
1010-04- PETTY CASH	800.00	749.33	50.67
1010-05- DEA FUNDS	29,263.88	0.00	29,263.88
1010-06- LAKEVIEW SEWER PROJECT MSB	552,413.21	552,413.21	0.00
1010-08- BANK FEES (STMT CHGS. ETC.)	41,817.88	41,817.88	0.00
1010-80- UNDEPOSITED FUNDS	(34,347.70)	0.00	(34,347.70)
1030-01- INVESTMENTS	271,009.32	271,009.32	0.00
1080-01- PROPERTY TAX RECEIVABLE	196,363.45	775,658.23	(579,294.78)
1080-04- CURRENT LAND USE TAXES	4,500.00	0.00	4,500.00
1080-05- TIMBER TAX YIELD RECEIVABLE	13.66	88.83	(75.17)
1080-99- ALLOWANCE-UNCOLLECTABLE TAXES	(15,000.00)	(15,000.00)	0.00
1110-01- A/R TAX LIENS	(88,174.98)	123,779.02	(211,954.00)
1150-01- ACCOUNTS RECEIVABLE	25,723.01	25,723.01	0.00
1150-02- ACCOUNTS RECEIVABLE - AMBULANCE	(6,596.93)	(6,596.93)	0.00
1160-01- WATER SUPPLY SYSTEM CHGS	(196,058.68)	83,214.51	(279,273.19)
1160-02- SLC SEWER BETTERMENT A/R	(10,761.76)	472.73	(11,234.49)
1160-03- SEWER SYSTEM CHARGES	(479,679.16)	237,613.29	(717,292.45)
1260-01- INTERGOVERNMENTAL RECEIVABLE	65,591.04	65,591.04	0.00
1310-10- DUE FROM EXPENDABLE TRUST	112,155.48	112,155.48	0.00
1310-11- DUE FROM PERMANENT FUND	178.35	178.35	0.00
1400-01- PRE PAID EXPENSES	82,816.01	82,816.01	0.00
1670-01- DEEDED PROPERTY	49,844.63	49,844.63	0.00
TOTAL ASSETS	**11,184,979.15**	**11,237,149.59**	**(52,170.44)**

	THIS YEAR	LAST YEAR	CHANGE
LIABILITIES AND NET ASSETS			
2020-01- ACCOUNTS PAYABLE	499,573.25	410,484.02	89,089.23
2025-01- A/P FWT	233,238.24	7,074.00	226,164.24
2025-02- A/P FICA (6.2%)	253,645.68	7,238.74	246,406.94
2025-03- A/P MEDICARE (1.45%)	71,461.68	1,576.88	69,884.80
2025-05- A/P ICMA/MISSION SQUARE	491.20	135.10	356.10
2025-06- A/P FLEX SPENDING ACCOUNTS	2,024.69	340.66	1,684.03
2025-07- A/P NHRS	533,517.03	45,729.78	487,787.25
2025-08- AP DENTAL	(1,944.50)	262.92	(2,207.42)
2025-09- AP HEALTH INS. (EMPLOYEES)	(56,469.58)	(6,299.83)	(50,169.75)
2025-10- AFLAC	172.40	96.80	75.60
2025-12- AP LIFE AND STD	8,346.16	5,703.54	2,642.62
2025-14- A/P GARNISHMENT	0.00	(208.04)	208.04
2026-01- ACCRUED PAYROLL	141,222.59	138,211.30	3,011.29
2070-01- ST OF NH REG. FEES COLLECTED	335,775.68	(2,147.01)	337,922.69
2070-02- STATE OF NH DOG FEES COLLECTED	1,847.40	1,827.90	19.50
2070-03- DUE TO ST OF NH FEES COLL	611.64	275.31	336.33
2075-01- DUE TO SCHOOL	(5,081,272.73)	5,121,058.75	(10,202,331.48)
2080-00- DUE TO OTHER FUNDS	375.54	375.54	0.00
2220-01- OTHER DEFERRED REVENUE	440,294.90	440,294.90	0.00
2220-02- DEFERRED REVENUE - PREPAID TAX	9,262.09	9,262.09	0.00
2220-03- DEFERRED REVENUE - 60 DAY RULE	805,106.95	805,106.95	0.00
TOTAL LIABILITIES	**(1,802,719.69)**	**6,986,400.30**	**(8,789,119.99)**
2440-02- NON-SPENDABLE FUND BALANCE	49,844.63	49,844.63	0.00
2450-01- RESTRICTED FUND BALANCE	820,455.34	820,455.34	0.00
2460-01- COMMITTED FUND BALANCE	458,400.23	458,400.23	0.00
2530-01- UNASSIGNED/UNRESERVED FUND BALANCE	(721,452.09)	(721,452.09)	0.00
2530-99- BMSI CONTROL CLEARING	3,643,501.18	3,554,297.23	89,203.95
CHANGE IN NET ASSETS	8,736,949.55	89,203.95	8,647,745.60
TOTAL NET ASSETS	**12,987,698.84**	**4,250,749.29**	**8,736,949.55**
TOTAL LIABILITIES AND NET ASSETS	**11,184,979.15**	**11,237,149.59**	**(52,170.44)**

New Hampshire Department of Revenue Administration

2023
$27.16

Tax Rate Breakdown
Enfield

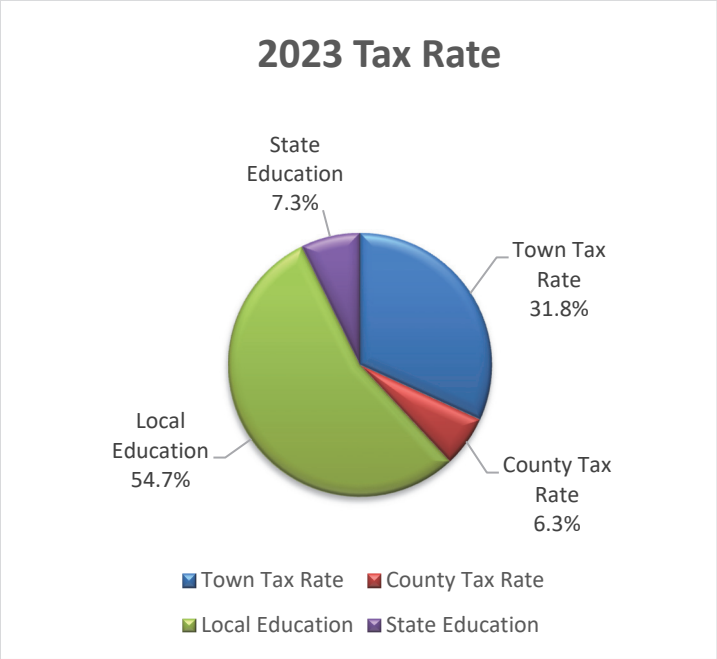
Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$5,192,224	$600,549,656	**$8.64**
County	$1,020,380	$600,649,806	**$1.70**
Local Education	$8,915,791	$600,549,656	**$14.85**
State Education	$1,167,181	$592,670,206	**$1.97**
Total	**$16,295,576**		**$27.16**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	$41,879	$15,064,400	**$2.78**
Total	**$41,879**		**$2.78**

Tax Commitment Calculation	
Total Municipal Tax Effort	$16,295,576
War Service Credits	($74,600)
Village District Tax Effort	$41,879
Total Property Tax Commitment	$16,262,855

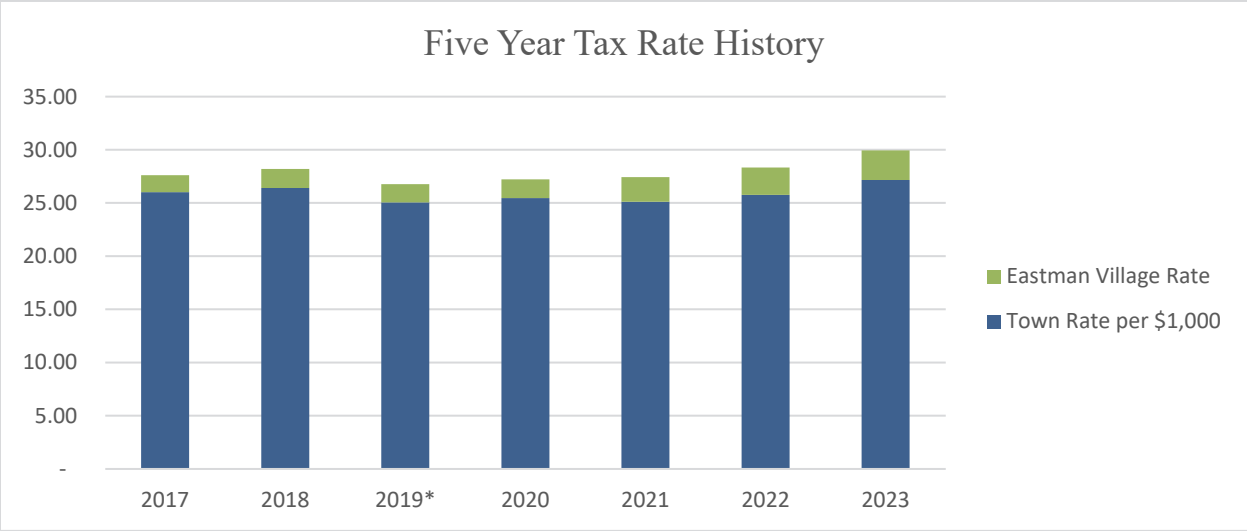
11/3/2023

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration



Tax Rate History

	2017	2018	2019	2020	2021	2022	2023
Town Tax Rate	7.38	7.53	7.33	7.10	7.25	7.47	8.64
County Tax Rate	1.89	2.01	1.86	1.78	1.78	1.80	1.70
Local Education	14.25	14.58	13.72	14.57	14.13	15.06	14.85
State Education	2.49	2.29	2.15	2.00	1.95	1.42	1.97
Total Tax Rate	**26.01**	**26.41**	**25.05**	**25.45**	**25.11**	**25.75**	**27.16**
Eastman Village	1.60	1.78	1.71	1.76	2.32	2.58	2.78



New Hampshire
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Revenue Administration

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Enfield
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Normand Bernaiche (Normand G. Bernaiche)

Name	Position	Signature
Katherine D.P. Stewart	Selectperson	
Alice M. Kennedy	Selectperson	
Erik B. Russell	Selectperson	
John W. Kluge	Selectperson	
Tracy Young	Selectperson	

Name	Phone	Email
Julie Huntley	603-442-5406	jahuntley1@yahoo.com

Julie A. Huntley 10/12/2023
Preparer's Signature

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	13,261.66	$604,607
1B	Conservation Restriction Assessment RSA 79-B	127.16	$6,490
1C	Discretionary Easements RSA 79-C	0.00	$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	$0
1F	Residential Land	6,047.21	$228,809,300
1G	Commercial/Industrial Land	462.51	$16,294,100
1H	**Total of Taxable Land**	**19,898.54**	**$245,714,497**
1I	Tax Exempt and Non-Taxable Land	5,098.53	$15,037,400

Buildings Value Only		Structures	Valuation
2A	Residential	0	$318,085,100
2B	Manufactured Housing RSA 674:31	0	$14,697,200
2C	Commercial/Industrial	0	$32,970,000
2D	Discretionary Preservation Easements RSA 79-D	0	$0
2E	Taxation of Farm Structures RSA 79-F	0	$0
2F	**Total of Taxable Buildings**	**0**	**$365,752,300**
2G	Tax Exempt and Non-Taxable Buildings	0	$16,224,200

Utilities & Timber		Valuation
3A	Utilities	$7,979,600
3B	Other Utilities	$0
4	Mature Wood and Timber RSA 79:5	$0
5	**Valuation before Exemption**	**$619,446,397**

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	1	$348,806
7	Improvements to Assist the Deaf RSA 72:38-b V	0	$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	$0
11	**Modified Assessed Value of All Properties**		**$619,097,591**

Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	$15,000	1	$15,000
13	Elderly Exemption RSA 72:39-a,b	$0	16	$916,200
14	Deaf Exemption RSA 72:38-b	$0	0	$0
15	Disabled Exemption RSA 72:37-b	$50,000	8	$400,000
16	Wood Heating Energy Systems Exemption RSA 72:70	$0	0	$0
17	Solar Energy Systems Exemption RSA 72:62	$0	63	$448,300
18	Wind Powered Energy Systems Exemption RSA 72:66	$0	0	$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	$0	0	$0
19A	Electric Energy Storage Systems RSA 72:85	$0	0	$0
19B	Renewable Generation Facilities & Electric Energy Systems	$0	0	$0
20	**Total Dollar Amount of Exemptions**			**$1,779,500**
21A	**Net Valuation**			**$617,318,091**
21B	**Less TIF Retained Value**			**$16,668,285**
21C	**Net Valuation Adjusted to Remove TIF Retained Value**			**$600,649,806**
21D	**Less Commercial/Industrial Construction Exemption**			**$100,150**
21E	**Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction**			**$600,549,656**
22	**Less Utilities**			**$7,979,600**
23A	**Net Valuation without Utilities**			**$609,338,491**
23B	**Net Valuation without Utilities, Adjusted to Remove TIF Retained Value**			**$592,670,206**

Utility Value Appraiser
NORMAND BERNAICHE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
ENERGETIC ENTERPRISES INC	$0	$34,600	$0	$0	$34,600
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	$7,365,900	$86,300	$0	$0	$7,452,200
NEW HAMPSHIRE ELECTRIC COOP	$418,500	$0	$0	$0	$418,500
PSNH DBA EVERSOURCE ENERGY	$74,300	$0	$0	$0	$74,300
	$7,858,700	**$120,900**	**$0**	**$0**	**$7,979,600**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	$200	154	$30,800
Surviving Spouse RSA 72:29-a	$1,400	1	$1,400
Tax Credit for Service-Connected Total Disability RSA 72:35	$2,000	19	$38,000
All Veterans Tax Credit RSA 72:28-b	$200	22	$4,400
Combat Service Tax Credit RSA 72:28-c	$0	0	$0
		196	**$74,600**

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	$0	**Single**	$0
Married	$0	**Married**	$0

Disabled Income Limits		Disabled Asset Limits	
Single	$26,000	**Single**	$70,000
Married	$36,000	**Married**	$70,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	4	$46,000	$184,000	$171,500
75-79	5	$69,000	$345,000	$301,000
80+	7	$92,000	$644,000	$443,700
	16		**$1,173,000**	**$916,200**

Income Limits		Asset Limits	
Single	$26,000	**Single**	$70,000
Married	$36,000	**Married**	$70,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
Granted/Adopted? No **Properties:**

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
Granted/Adopted? No **Properties:**

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
Granted/Adopted? Yes **Structures:** 1

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
Granted/Adopted? No **Properties:**

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
Granted/Adopted? No **Properties:**

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
Granted/Adopted? Yes **Properties:** 1
Percent of assessed value attributable to new construction to be exempted: 1
Total Exemption Granted: $100,150

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
Granted/Adopted? Yes **Properties:** 1
Assessed value prior to effective date of RSA 75:1-a: 504,100
Current Assessed Value: $362,200

Current Use RSA 79-A		**Total Acres**	**Valuation**
Farm Land		661.73	$142,582
Forest Land		10,477.08	$400,849
Forest Land with Documented Stewardship		1,686.38	$54,911
Unproductive Land		39.93	$571
Wet Land		396.54	$5,694
		13,261.66	**$604,607**

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	5,559.29
Total Number of Acres Removed from Current Use During Current Tax Year	**Acres:**	20.66
Total Number of Owners in Current Use	**Owners:**	267
Total Number of Parcels in Current Use	**Parcels:**	384

Land Use Change Tax			
Gross Monies Received for Calendar Year			$27,610
Conservation Allocation	**Percentage:** 0.00%	**Dollar Amount:**	$0
Monies to Conservation Fund			$0
Monies to General Fund			$27,610

Conservation Restriction Assessment Report RSA 79-B	**Acres**	**Valuation**
Farm Land	8.10	$1,306
Forest Land	118.66	$5,179
Forest Land with Documented Stewardship	0.00	$0
Unproductive Land	0.00	$0
Wet Land	0.40	$5
	127.16	**$6,490**

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	127.16
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	**Acres:**	0.00
Owners in Conservation Restriction	**Owners:**	1
Parcels in Conservation Restriction	**Parcels:**	1

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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	$0	$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	$0	$0

Map	Lot	Block	%	Description

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
TIF District	3/12/2005	$31,994,219	$0	$16,668,285	$48,662,504

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	$0.00	0.00
White Mountain National Forest only, account 3186	$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) **Amount**

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) **Amount**

This municipality has no additional sources of PILTs.

Notes

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CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Deadline for application is April 15. For information on properties that are accessible for limited recreation purposes please visit the Assessing Office at the Enfield Town Offices. Please call the Assessor's Office for details at (603) 442-5406.

Schedule of Town Real Property

As of April 1, 2023

Map Lot Sub Unit		Location	Acres	Land	Buildings	Total
0002 0029 00000 00000		METHODIST HILL RD	100.000	165,100	0	165,100
0002 0053 00000 00000		RICE RD	0.750	38,500	0	38,500
0006 0008 00000 00000		FOLLENSBEE RD	0.280	22,800	0	22,800
0008 0013 00000 00000		NH RTE 4A	0.200	4,600	0	4,600
0008 0059 00000 00000		NH RTE 4A	0.500	5,400	0	5,400
0009 0010 00000 00000		GEORGE HILL RD	0.500	15,900	0	15,900
0009 0024 00000 00000	1387	NH RTE 4A	0.680	58,200	0	43,700
0009 0045 00000 00000		GRAFTON POND RD	165.000	269,300	0	269,300
0009 0071 00000 00000		PALMER RD	0.050	9,800	0	9,800
0010 0005 00000 00000	254	NH RTE 4A	1.150	90,300	0	90,300
0010 0006 00000 00000	253	NH RTE 4A	0.500	114,900	0	114,900
0010 0007 00000 00000	249	NH RTE 4A	0.300	101,000	2,900	103,900
0011 0020 00004 00000	74	LOCKEHAVEN RD	27.300	252,700	1,353,700	1,606,400
0011 0044 00000 00000	491	NH RTE 4A	15.300	75,900	31,600	107,500
0012 0001 0000A 00000		ALGONQUIN RD	0.005	1,600	0	1,600
0012 0013 00006 00000		KLUGE RD	7.110	53,300	0	53,300
0012 0031 00000 00000		BOYS CAMP RD	0.030	5,100	0	5,100
0013 0049 00000 00000		OAK HILL RD	50.440	40,700	0	40,700
0014 0003 0000B 00000	30	JOHNSTON DR	0.450	98,000	18,600	116,600
0014 0004 00000 00000		JOHNSTON DR	0.600	256,300	0	256,300
0014 0005 00000 00000	32	JOHNSTON DR	0.350	187,500	55,900	243,400
0014 0006 00000 00000		JOHNSTON DR	0.090	104,100	0	104,100
0014 0047 00001 00000	185	US RTE 4	0.530	27,600	18,000	45,600
0014 0056 00000 00000	152	MAPLE ST	0.035	26,200	7,800	34,000
0015 0001 00000 00000	59	LOVEJOY BROOK RD	8.900	122,900	4,300	127,200
0015 0014 00000 00000		US RTE 4	30.000	83,800	0	83,800
0015 0072 00000 00000	39	LOCKEHAVEN RD	3.000	87,200	17,200	104,400
0016 0005 00000 00000		LOCKEHAVEN RD	1.320	26,100	0	26,100
0016 0018 00000 00000		MUD POND RD	20.000	53,500	0	53,500
0016 0020 00000 00000		CANAAN RD	10.000	44,800	0	44,800
0017 0008 00000 00000		LOCKEHAVEN RD	0.070	4,800	0	4,800
0021 0046 00000 00000		NH RTE 4A	0.200	33,000	0	33,000
0023 0030 00000 00000		NH RTE 4A	1.070	42,400	0	42,400
0025 0037 00000 00000		SHAKER HILL RD	12.100	77,000	0	77,000
0028 0038 00000 00000		SHAKER BLVD	0.194	5,400	0	5,400
0030 0016 0000A 00000		MOORE ST	0.060	200	0	200
0031 0007 0000A 00000	194	US RTE 4	2.000	14,100	0	14,100
0031 0009 00000 00000		OAK GROVE ST	0.053	10,400	0	10,400
0031 0014 00000 00000		MAIN ST	0.040	4,200	0	4,200
0031 0027 00000 00000		BLACKSMITH ALLEY	0.240	84,700	0	84,700
0031 0033 00000 00000		MAIN ST	0.170	81,200	2,000	83,200
0031 0041 00000 00000		MAIN ST	0.130	21,500	0	21,500
0032 0012 00001 00000	4	PINE DR	0.078	95,600	29,400	125,000
0032 0046 00000 00000	197	MAIN ST	3.120	109,200	0	109,200

Map Lot Sub Unit		Location	Acres	Land	Buildings	Total
0033 0018 00000 00000	259	US RTE 4	0.250	43,300	0	43,300
0033 0019 00000 00000		US RTE 4	0.163	37,000	0	37,000
0034 0036 00000 00000	19	MAIN ST	0.716	154,800	229,900	384,700
0034 0037 00000 00000	23	MAIN ST	0.471	148,400	734,300	882,700
0034 0048 00001 00000	18	DEPOT ST	0.000	0	60,200	60,200
0034 0054 00000 00000	25	UNION ST	0.482	134,500	306,400	440,900
0034 0057 00000 00000		UNION ST	0.790	55,700	0	55,700
0034 0060 00000 00000	7	SHEDD ST	1.240	173,000	61,200	234,200
0034 0061 00000 00000	15	SHEDD ST	0.969	142,100	89,200	231,300
0036 0011 00001 00000		MCCONNELL RD	0.220	124,700	460,000	584,700
0036 0014 00000 00000	31	MCCONNELL RD	2.200	54,600	20,100	74,700
0037 0035 00000 00000	308	US RTE 4	2.740	369,300	811,400	1,180,700
0039 0001 00000 00000	1044	NH RTE 4A	0.130	40,100	212,500	252,600
0039 0011 00000 00000		NH RTE 4A	0.380	4,400	0	4,400
0040 0015 00000 00000	1110	NH RTE 4A	0.324	64,700	216,200	280,900
0050 0018 00000 00000		GRAHAM RD	0.250	41,100	0	41,100
0051 0050 00000 00000		HICKORY OVERLOOK	2.340	20,600	0	20,600
0051 0115 00000 00000		CARDINAL PL	1.900	20,300	0	20,300
			480.460	**4,655,400**	**4,742,800**	**9,383,700**

Tax Exempt Properties

Other than Town Owned Properties

As of April 1, 2023

Owner	Map Lot Sub Unit	Acres	Total Value
CHOSEN VALE INC	0010 0004 00002 00000	17.830	333,000
CHOSEN VALE INC	010A 0075 000A1 00000	4.420	1,340,500
CHOSEN VALE INC	010A 0075 000A2 00000	2.650	208,000
CHOSEN VALE INC	010A 0075 000A3 00000	0.830	330,700
CHOSEN VALE INC	010A 0075 000A4 00000	0.560	234,200
CHOSEN VALE INC	010A 0075 000A9 00000	1.100	256,000
CHOSEN VALE INC	010A 0075 00A10 00000	1.040	305,100
CHOSEN VALE INC	0022 0015 00000 00000	0.550	12,400
DARTMOUTH COLLEGE TRUSTEES	0027 0013 0000A 00000	2.720	784,800
EASTMAN COMMUNITY ASSOCIATION	0051 0004 00000 00000	1.300	10,000
EASTMAN COMMUNITY ASSOCIATION	0051 0046 00000 00000	1.510	20,100
EASTMAN COMMUNITY ASSOCIATION	0051 0086 0000A 00000	0.500	0
ENFIELD COMMUNITY CHURCH CORP	0031 0005 00000 00000	0.338	266,300
ENFIELD COMMUNITY CHURCH CORP	0031 0006 00000 00000	0.420	617,100
ENFIELD COMMUNITY CHURCH CORP	0031 0040 00000 00000	0.167	21,800
ENFIELD HISTORICAL SOCIETY INC	0039 0014 00000 00000	0.170	103,500
ENFIELD HISTORICAL SOCIETY INC	0047 0013 0000A 00000	2.070	69,000
ENFIELD VILLAGE ASSOCIATION	0034 0042 00000 00000	0.293	260,900
LASALETTE OF ENFIELD INC	0010 0004 00001 00000	27.000	1,315,300
LASALETTE OF ENFIELD INC	010A 0072 00000 00000	0.600	241,100
LASALETTE OF ENFIELD INC	010A 0073 00000 00000	0.493	714,100
LASALETTE OF ENFIELD INC	010A 0074 00000 00000	0.400	102,700
LIVING WATERS BIBLE CHURCH	0015 0084 0001A 00000	2.000	251,600
MASCOMA HEIGHTS ASSOC INC	0025 0004 00000 00000	2.600	24,000
MASCOMA HEIGHTS ASSOC INC	0025 0015 00000 00000	1.500	8,400
MASCOMA VALLEY REG. SCHOOL DIST.	0015 0010 00000 00000	7.790	555,400
MASCOMA VALLEY REG. SCHOOL DIST.	0033 0021 00000 00000	3.590	1,883,500
NEW HAMPSHIRE, STATE OF	0003 0005 00000 00000	13.000	11,100
NEW HAMPSHIRE, STATE OF	0004 0005 00000 00000	33.000	152,900
NEW HAMPSHIRE, STATE OF	0006 0024 00001 00000	0.280	20,800
NEW HAMPSHIRE, STATE OF	0006 0026 00000 00000	29.780	2,525,800
NEW HAMPSHIRE, STATE OF	0007 0002 00000 00000	38.000	75,200
NEW HAMPSHIRE, STATE OF	0006 0044 00000 00000	20.000	54,500
NEW HAMPSHIRE, STATE OF	0007 0003 00000 00000	1.000	49,700
NEW HAMPSHIRE, STATE OF	0007 0010 00000 00000	103.000	218,400
NEW HAMPSHIRE, STATE OF	0008 0006 00000 00000	97.000	117,400
NEW HAMPSHIRE, STATE OF	0008 0017 00000 00000	45.300	103,500
NEW HAMPSHIRE, STATE OF	0008 0060 00000 00000	0.100	20,900
NEW HAMPSHIRE, STATE OF	0008 0061 00000 00000	5.000	68,800
NEW HAMPSHIRE, STATE OF	0008 0064 00000 00000	26.000	85,500
NEW HAMPSHIRE, STATE OF	0008 0065 00000 00000	2,755.000	1,896,400

Owner	Map Lot Sub Unit	Acres	Total Value
NEW HAMPSHIRE, STATE OF	0008 0066 00000 00000	8.500	18,100
NEW HAMPSHIRE, STATE OF	0009 0035 00000 00000	4.670	50,200
NEW HAMPSHIRE, STATE OF	0010 0003 00003 00000	3.990	90,100
NEW HAMPSHIRE, STATE OF	0010 0004 00000 00000	1,080.000	912,300
NEW HAMPSHIRE, STATE OF	0010 0009 00000 00000	1.950	69,100
NEW HAMPSHIRE, STATE OF	0016 0066 00000 0000	3.100	57,000
NEW HAMPSHIRE, STATE OF	0022 0034 00000 00000	1.380	54,500
NEW HAMPSHIRE, STATE OF	0031 0018 00000 00000	2.590	7,300
NEW HAMPSHIRE, STATE OF	0032 0043 00000 00000	0.670	45,900
NEW HAMPSHIRE, STATE OF	0032 0045 00000 00000	0.930	17,500
NEW HAMPSHIRE, STATE OF	0034 0048 00000 00000	0.340	105,500
NEW HAMPSHIRE, STATE OF	0036 0018 00000 00000	0.490	49,000
NEW HAMPSHIRE, STATE OF	0043 0008 0000 0000	0.360	128,400
NEW HAMPSHIRE, STATE OF	0044 0038 0000 0000	0.520	120,400
OAK GROVE CEMETERY ASSOC	0031 0007 00000 00000	17.600	132,100
ST HELENA'S CHURCH	0034 0025 00000 00000	0.825	429,900
ST HELENA'S CHURCH	0034 0026 00000 00000	0.207	320,700
UNION CHURCH	0039 0010 00000 00000	0.470	341,400
UNITED METHODIST CHURCH	0037 0033 00000 00000	0.315	258,600
UNITED METHODIST CHURCH	0037 0034 00000 00000	0.410	467,300
UPPER VALLEY HUMANE SOCIETY	0003 0004 0000E 00000	2.000	967,600
UPPER VALLEY SNOWSPORTS FND	0006 0030 00000 00000	144.030	590,600
VISIONS FOR CREATIVE HOUSING SOLUTIONS	0012 0011 00000 00000	83.970	837,200
WHALEBACK PROPERTY HOLDING TRUST	0006 0028 00000 00000	9.000	207,300
TOTAL		**4,619.218**	**21,948,400**

Five-Year Property Valuation History

Year	2019*	2020	2021	2022	2023
Net Valuation	594,981,495	598,225,111	604,888,619	609,853,855	617,318,091
Median Ratio**	96.5%	89.8%	74.9%	62.9%	TBD
% Inc. in Value	8.06%	0.55%	1.11%	0.82%	1.22%

*Revaluation Year

** Median Ratio is the percentage of fair market value as determined by the State of New Hampshire, Department of Revenue Administration following a review of property sales within the municipality.

Tax Increment Finance District

As of December 31, 2023

The Tax Increment Finance District was adopted on March 12, 2005, and amended March 14, 2009.

Original Assessed Value (as amended March 14, 2009)	$31,994,219
Retained Captured Assessed Value	16,668,285
Current Assessed Value	48,662,504
Taxes Raised to be retained for the TIF District	$452,710.62

4-Year TIF District Revenue History

	2020	2021	2022	2023
Current Assessed Value	$47,550,29	$47,472,996	$47,806,702	$48,662,504
Taxes Raised to be Retained for the TIF District	$395,902.16	$388,671.92	$407,171.00	$452,710.62
Total Taxes Raised Since Inception				**$ 4,602,244.87**

Tax Increment Finance District
As of December 31, 2023

Audited Balance as of 12/31/2022		**$1,806,208.00**
Revenues:		
Taxes Raised as of 12/31/2023	452,410.62	
State Aid Grant (December 2023)	29,842.00	
Total Revenues		482,552.62
Expenses:		
Principal Expense	89,051.71	
Interest Expense	73,194.21	
State Aid Grant Paid to Principal	29,842.00	
Total Expenses		(192,087.92)
Un-Audited Balance of TIF District Fund as of 12/31/2023		**$2,096,673.70**

2023 Debt Service

Fiscal Year Ending December 31, 2023

Loan Date	Maturity Date	Purpose	Beginning Principal Balance 1/1/2023	Principal Payments & *Grant to Principal	Interest Payments & *Fees	Total Payments	Ending Principal Balance 12/31/2023
2012	2030	Sewer Directional Bore Variable up to 3.744% Funding: 50/50 Tax Levy/Sewer Fund	139,845.69	15802.59	*2796.91 1208.27	19,807.77	124,043.10
2013	2039	Rt. 4 Sewer/Water Ext. 4.75% Interest Rate Funding: TIF Funds	2,205,552.74	89,051.71 *29,842.00	73,194.21	192,087.92	2,086,659.03
2013	2024	Jones Hill Road 2.763% Interest Rate Funding: CIP CRF	53,000.00	26,500.00	1,462.38	27,962.38	26,500.00
2014	2024	Capital Lease (DPW Vehicles/Cruiser) 2.78% Interest Rate Funding: CIP CRF	44,028.71	21,712.56	1,224.00	22,936.56	22,316.15
2016	2023	Capital Lease (DPW Vehicles/Cruisers) 3.15% Interest Rate Funding: CIP CRF	9,601.79	9,601.79	302.62	9,904.41	0
2016	2030	Boys Camp Bridge & Boat Launch 2.75% Interest Rate Funding: CIP CRF	141,534.98	16,081.29	3,887.42	19,968.71	125,453.69
2017	2027	Capital Lease (DPW/Police/Fire/Water & Sewer Vehicles & Equipment) 3.8% Interest Rate Funding: CIP CRF	90,170.13	14,875.90	3,049.54	17,925.44	75,294.23
2018	2046	Rt. 4A Sewer Ext. (USDA) 2.25% Interest Rate Funding: Sewer Betterment Assessments	956,288.61	38,095.64 *22,832.20	18,560.36 *2,505.29	81,993.49	895,360.77
2019	2037	Rt. 4A Sewer Ext. (CWSRF) 2.232% Interest Rate Funding: Sewer Betterment Assessments	951,487.56	64,026.50 *19,005.51	18,789.51	101,821.52	868,455.57

Loan Date	Maturity Date	Purpose	Beginning Principal Balance 1/1/2023	Principal Payments & *Grant to Principal	Interest Payments & *Fees	Total Payments	Ending Principal Balance 12/31/2023
2018	2025	Capital Lease (DPW Truck) 3.96% Interest Rate Funding: CIP CRF	78,544.14	25,171.43	3,110.35	28,281.78	53,372.71
2019	2026	Capital Lease (DPW Trucks) 3.86% Interest Rate Funding: CIP CRF	78,473.29	18,518.26	3,029.07	21,547.33	59,955.03
2019	2030	George Hill Rd. Reconstruction 3.25% Interest Rate Funding: CIP CRF	195,229.04	16,667.00	6,331.59	22,998.59	178,562.04
2021	2031	Fire Rescue Pumper 2.85% Interest Rate Funding: CIP CRF	541,500.00	28,500.00	15,432.75	43,932.75	513,000.00
2021	2024	Cruiser 2.5% Interest Rate Funding: CIP CRF	31,333.34	15,666.66	775.82	16,442.48	15,666.68
2021	2025	DPW F-450 2.85% Interest Rate	36,337.50	12,112.50	867.32	12,979.82	24,225.00
2021	2043 Est.	Water System Improvements 1.256% Interest Rate Funding Source: User Fees	1,330,000.00	0	0	0	1,330,000.00
2021	2044 Est.	Sewer System Improvements 2.00% Interest Rate (Estimated) Funding Source: User Fees	950,000.00	0	0	0	950,000.00
2022	2030	DPW 10-Wheel Dump Truck 2.85% Interest Rate (Estimated) Funding Source: CIP CRF	195,000.00	0	1,816.56	1,816.56	195,000.00
2022	2037	Oak Hill Road Bridge	150,000.00	10,000.00	1,880.36	11,880.36	140,000.00
2022	2052	Public Safety Building	7,259,066.00	0	0	0	7,259,066.00
2023	2053	Whitney Hall Renovation/Expansion	5,558,086.00	0	0	0	5,558,086.00
			20,995,079.52	**494,063.54**	**160,224.33**	**654,287.87**	**20,501,016.00**

Unaudited Revenue Report

As of December 31, 2022

	ANNUAL BUDGET	YTD ACTUAL	BALANCE TO COLLECT
GENERAL FUND REVENUES			
REVENUE FROM TAXES			
01-3119-01-000 REFUNDS/OVERPAYMENTS	(3,000.00)	0.00	(3,000.00)
01-3119-06-000 OVERLAY/ABATEMENTS	(34,000.00)	0.00	(34,000.00)
01-3120-01-000 LAND USE CHANGE TAX	15,000.00	20,452.90	(5,452.90)
01-3185-01-000 YIELD TAXES (TIMBER)	7,000.00	10,370.31	(3,370.31)
01-3187-01-000 EXCAVATION ACTIVITY TAX	300.00	237.28	62.72
01-3190-01-000 INT./PENALTIES: DELINQ. TAX	75,000.00	49,711.16	25,288.84
SUBTOTAL TAXES	**60,300.00**	**80,771.65**	**(20,471.65)**
-			
REVENUE FROM LICENSES, PERMITS, AND FEES			
01-3210-01-000 BUSINESS LICENSES &PERMITS	200.00	86.00	114.00
01-3220-01-000 MOTOR VEHICLE PERMIT FEES	1,125,000.00	1,049,196.07	75,803.93
01-3230-01-000 BUILDING PERMIT INCOME	16,000.00	23,377.20	(7,377.20)
01-3290-01-000 DOG LICENSES	3,000.00	3,364.00	(364.00)
01-3290-02-000 MARRIAGE LICENSE FEES	1,700.00	5,261.00	(3,561.00)
01-3290-03-000 BOAT REGISTRATIONS	6,000.00	5,050.48	949.52
01-3290-04-000 MISC TOWN CLERK FEES	1,700.00	1,492.00	208.00
01-3290-07-000 FRANCHISE FEES COLLECTED	60,000.00	57,612.66	2,387.34
SUBTOTAL LICENSES, PERMITS, FEES	**1,213,600.00**	**1,145,439.41**	**68,160.59**
REVENE FROM THE FEDERAL GOVERNMENT			
01-3319-03-000 FEMA	0.00	16,283.90	(16,283.90)
SUBTOTAL FEDERAL GOVERNMENT	**0.00**	**16,283.90**	**(16,283.90)**
REVENE FROM THE STATE OF NEW HAMPSHIRE			
01-3352-01-000 ROOMS & MEALS TAX	350,000.00	422,681.71	(72,681.71)
01-3353-01-000 HIGHWAY BLOCK GRANT	140,000.00	207,776.25	(67,776.25)
01-3359-02-000 MISC. - FROM STATE OF NH	1,000.00	0.00	1,000.00
SUBTOTAL STATE	**491,000.00**	**630,457.96**	**(139,457.96)**
REVENUE FROM CHARGES FOR SERVICES			
01-3401-01-000 TOWN OFFICES	4,000.00	6,310.25	(2,310.25)
01-3401-03-000 CEMETERIES	2,000.00	1,350.00	650.00
01-3401-04-000 PLANNING BOARD	6,000.00	4,417.00	1,583.00
01-3401-05-000 ZONING BOARD	3,000.00	1,613.00	1,387.00
01-3401-06-000 POLICE DEPARTMENT	2,500.00	7,381.20	(4,881.20)
01-3401-08-000 AMBULANCE	25,000.00	8,060.49	16,939.51

	ANNUAL BUDGET	YTD ACTUAL	BALANCE TO COLLECT
01-3401-10-000 HIGHWAY	0.00	336.00	(336.00)
01-3401-11-000 SOLID WASTE/RECYCLING	18,500.00	20,334.75	(1,834.75)
01-3401-12-000 TRANSFER STATION TICKETS	500.00	497.00	3.00
01-3401-14-000 RECREATION	40,000.00	49,834.43	(9,834.43)
01-3401-21-000 FARMERS MARKET	700.00	1,982.00	(1,282.00)
01-3401-22-000 OLD HOME DAYS	0.00	4,075.00	(4,075.00)
01-3409-02-000 GENERAL FUND	0.00	1,174.88	(1,174.88)
SUBTOTAL OPERATING SERVICES	**102,200.00**	**107,366.00**	**(5,166.00)**
REVENUES FROM MISCELLANEOUS SOURCES			
01-3501-01-000 SALE/LEASE MUN. PROPERTY	26,000.00	16,096.00	9,904.00
01-3502-01-000 INTEREST ON INVESTMENTS	3,000.00	2,304.39	695.61
01-3503-01-000 RENTS OF MUNICIPAL PROPERTY	4,000.00	9,200.00	(5,200.00)
01-3503-02-000 BEACH PARKING	0.00	25.00	(25.00)
01-3506-01-000 INS. DIVIDENDS/REIMBURS	16,000.00	6,482.85	9,517.15
01-3509-02-000 ENFIELD TRAIL MAP REVENUE	0.00	(2.00)	2.00
01-3509-04-000 USE OF FUND BALANCE	175,000.00	0.00	175,000.00
SUBTOTAL MISCELLANEOUS	**224,000.00**	**34,106.24**	**189,893.76**
INTERFUND OPERATING TRANSFERS IN			
01-3913-05-000 TRANSFERS FROM CAPITAL PROJECTS	181,313.00	181,313.00	0.00
01-3914-01-000 SEWER	903,816.00	903,816.00	0.00
01-3914-02-000 WATER	300,380.00	300,380.00	0.00
01-3914-06-000 TIF	192,088.00	192,088.00	0.00
SUBTOTAL INTERFUND	**1,577,597.00**	**1,577,597.00**	**0.00**
TOTAL GENERAL FUND REVENUES	**3,668,697.00**	**3,592,022.16**	**76,674.84**

WATER FUND REVENUES

REVENUE FROM CHARGES FOR SERVICES			
02-3402-01-000 USER FEES	0.00	249,382.69	(249,382.69)
02-3402-02-000 LATE CHARGES	0.00	803.70	(803.70)
02-3402-05-000 WATER HOOKUP FEE	0.00	2,650.00	(2,650.00)
SUBTOTAL WATER SERVICES	**0.00**	**252,836.39**	**(252,836.39)**
REVENUES FROM MISCELLANEOUS SOURCES			
02-3509-01-000 MISCELLANEOUS REVENUE	0.00	7,400.00	(7,400.00)
SUBTOTAL MISCELLANEOUS	**0.00**	**7,400.00**	**(7,400.00)**

	ANNUAL BUDGET	YTD ACTUAL	BALANCE TO COLLECT
INTERFUND OPERATING TRANSFERS IN			
02-3934-01-000 WATR SYS IMPROVEMENTS	0.00	224,636.10	(224,636.10)
SUBTOTAL INTERFUND	**0.00**	**224,636.10**	**(224,636.10)**
TOTAL WATER FUND REVENUES	**0.00**	**484,872.49**	**(484,872.49)**
SEWER FUND REVENUES			
REVENUE FROM CHARGES FOR SERVICES			
03-3403-01-000 USER FEES	0.00	891,607.18	(891,607.18)
03-3403-02-000 LATE CHARGES	0.00	2,774.27	(2,774.27)
03-3403-05-000 SEWER HOOKUP FEE	0.00	8,623.65	(8,623.65)
SUBTOTAL SEWER SERVICES	**0.00**	**903,005.10**	**(903,005.10)**
TOTAL SEWER FUND REVENUES	**0.00**	**903,005.10**	**(903,005.10)**
GRANT FUND REVENUES			
REVENUE FROM THE FEDERAL GOVERNMENT			
04-3319-03-000 NHDOS FEMA PROJECT	0.00	59,455.60	(59,455.60)
SUBTOTAL FEDERAL GOVERNMENT	**0.00**	**59,455.60**	**(59,455.60)**
REVENUE FROM THE STATE OF NEW HAMPSHIRE			
04-3353-01-000 UNANTICIPATED HWY FUNDS	0.00	(39,488.15)	39,488.15
04-3353-02-000 '22/'23 ONE-TIME BRIDGE AID	0.00	31,691.94	(31,691.94)
04-3359-08-000 ARPA WATER SYSTEM IMPROV	0.00	610,561.40	(610,561.40)
04-3359-09-000 ARPA SEWER SYSTEM IMPROV	0.00	2,500.00	(2,500.00)
SUBTOTAL STATE	**0.00**	**605,265.19**	**(605,265.19)**
REVENUES FROM MISCELLANEOUS SOURCES			
04-3508-04-000 MISC LIBRARY GRANTS	0.00	250.00	(250.00)
04-3508-05-000 RECREATION PROGRAM GRANTS	0.00	98.80	(98.80)
SUBTOTAL MISCELLANEOUS	**0.00**	**348.80**	**(348.80)**
TOTAL GRANT FUND REVENUES	**0.00**	**705,069.59**	**(705,069.59)**
CAPITAL PROJECTS FUND REVENUES			
REVENUE FROM THE STATE OF NH			
05-3359-01-000 CWSRF - DES LAKEVIEW SEWER	41,842.00	33,343.00	8,499.00
SUBTOTAL STATE	**41,842.00**	**33,343.00**	**8,499.00**

	ANNUAL BUDGET	YTD ACTUAL	BALANCE TO COLLECT
REVENUE FROM CHARGES FOR SERVICES			
05-3403-05-000 NH RT 4A SEWER HOOK UP FEE	0.00	11,000.00	(11,000.00)
05-3403-01-000 LVC BETTERMENT REVENUE	0.00	66,676.55	(66,676.55)
05-3403-02-000 SLC BETTERMENT REVENUE	0.00	11,905.02	(11,905.02)
SUBTOTAL BETTERMENTS	**0.00**	**89,581.57**	**(89,581.57)**
	-	-	-
TOTAL CAPITAL PROJECTS FUND REVENUES	**41,842.00**	**122,924.57**	**(81,082.57)**
TIF DISTRICT FUND REVENUES			
REVENUE FROM THE STATE OF NEW HAMPSHIRE			
06-3359-01-000 PMT FROM STATE	29,842.00	29,842.00	-
SUBTOTAL STATE	**29,842.00**	**29,842.00**	**-**
TOTAL TIF DISTRICT FUND REVENUES	**29,842.00**	**29,842.00**	**-**
TOTAL ALL FUND REVENUES	**3,740,381.00**	**5,837,735.91**	**(2,097,354.91)**

Unaudited Appropriations & Expenditures Report

As of December 31, 2022

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
GENERAL FUND			
GENERAL GOVERNMENT			
EXECUTIVE			
01-4130-01-115 CONTRACTED SERVICES	40,000.00	40,000.00	0.00
01-4130-01-130 SELECTMEN'S SALARIES	15,000.00	15,000.00	0.00
01-4130-01-341 TELEPHONE/COMMUNICATIONS	2,250.00	4,074.92	(1,824.92)
01-4130-01-390 MEETING/HEARING RECORDS	300.00	304.74	(4.74)
01-4130-01-396 INTERNET	7,000.00	7,542.79	(542.79)
01-4130-01-540 RECRUITING/PUBLIC INFORMATION	400.00	549.60	(149.60)
01-4130-01-550 PRINTING	8,900.00	7,356.31	1,543.69
01-4130-01-560 DUES	5,500.00	779.60	4,720.40
01-4130-01-580 TRAVEL	1,500.00	3,105.66	(1,605.66)
01-4130-01-620 OFFICE SUPPLIES	500.00	628.19	(128.19)
01-4130-01-625 POSTAGE	1,500.00	2,493.63	(993.63)
01-4130-01-630 REPAIRS & SERVICE CONTRACTS	1,025.00	1,990.45	(965.45)
01-4130-01-670 LAW BOOKS/REFERENCE	300.00	351.00	(51.00)
01-4130-01-690 MISCELLANEOUS	400.00	9,002.13	(8,602.13)
01-4130-01-810 PROFESSIONAL DEVELOPMENT	2,500.00	1,309.00	1,191.00
01-4130-02-110 EXEC. PERSONNEL	230,017.00	211,952.97	18,064.03
01-4130-03-130 MODERATOR & ASS'T MODERATOR	500.00	1,200.00	(700.00)
01-4130-03-391 TOWN MEETING	2,000.00	1,695.00	305.00
SUBTOTAL EXECUTIVE	**319,592.00**	**309,335.99**	**10,256.01**
ELECTION,REGISTRATION AND VITAL STATISTICS			
01-4140-01-110 VITAL FULL TIME PERSONNEL	98,202.00	94,038.16	4,163.84
01-4140-01-140 VITAL OVER TIME	0.00	80.63	(80.63)
01-4140-01-341 TELEPHONE/COMMUNICATIONS	900.00	1,733.36	(833.36)
01-4140-01-540 RECRUITING/PUBLIC INFORMATION	250.00	0.00	250.00
01-4140-01-560 DUES	20.00	0.00	20.00
01-4140-01-580 TRAVEL	700.00	429.42	270.58
01-4140-01-620 OFFICE SUPPLIES	500.00	258.20	241.80
01-4140-01-625 POSTAGE	2,500.00	2,158.71	341.29
01-4140-01-630 REPAIRS & SERVICE CONTRACTS	7,009.00	8,005.91	(996.91)
01-4140-01-810 PROFESSIONAL DEVELOPMENT	600.00	684.00	(84.00)
01-4140-02-130 SUPERVISORS OF CHECKLIST	3,442.00	3,441.99	0.01
01-4140-03-112 BALLOT CLERKS	968.00	792.29	175.71
01-4140-03-610 ELECTION EXPENSES	2,050.00	2,319.21	(269.21)
SUBTOTAL VITAL	**117,141.00**	**113,941.88**	**3,199.12**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
FINANCIAL ADMINISTRATION			
01-4150-01-110 FIN. PERSONNEL	134,626.00	125,464.77	9,161.23
01-4150-01-115 CONTRACTED SERVICES	1,200.00	1,336.60	(136.60)
01-4150-01-140 OVERTIME - FINANCE	100.00	0.00	100.00
01-4150-01-340 BANK FEES (STMT CHGS, ETC)	200.00	470.05	(270.05)
01-4150-01-341 TELEPHONE/COMMUNICATIONS	900.00	2,964.75	(2,064.75)
01-4150-01-540 RECRUITING/PUBLIC INFORMATION	50.00	457.20	(407.20)
01-4150-01-560 DUES	120.00	120.00	0.00
01-4150-01-580 TRAVEL	200.00	45.26	154.74
01-4150-01-610 PRINTED FORMS	2,000.00	2,437.18	(437.18)
01-4150-01-620 OFFICE SUPPLIES	1,750.00	1,819.15	(69.15)
01-4150-01-625 POSTAGE	8,000.00	9,350.57	(1,350.57)
01-4150-01-630 REPAIRS & SERVICE CONTRACTS	16,000.00	27,160.95	(11,160.95)
01-4150-01-670 LAW BOOKS/REFERENCES	25.00	0.00	25.00
01-4150-01-690 MISCELLANEOUS	50.00	0.00	50.00
01-4150-01-750 NEW EQUIPMENT	100.00	0.00	100.00
01-4150-01-810 PROFESSIONAL DEVELOPMENT	250.00	103.00	147.00
01-4150-02-115 AUDIT	22,000.00	21,245.00	755.00
01-4150-03-312 TRANSFERS/DEEDS	870.00	534.85	335.15
01-4150-03-313 TAX MAPPING	6,683.00	6,075.00	608.00
01-4150-03-580 TRAVEL - ASSESSING	500.00	0.00	500.00
01-4150-03-810 PROF DEVELOPMENT - ASSESSING	250.00	10.00	240.00
01-4150-04-110 TAX COLLECTOR SALARY	17,388.00	16,772.44	615.56
01-4150-04-112 DEPUTY TAX COLLECTOR	14,162.00	11,673.64	2,488.36
01-4150-04-580 TRAVEL - TAX COLLECTOR	150.00	0.00	150.00
01-4150-04-810 PROF DEV-TAX COLLECTOR	200.00	0.00	200.00
01-4150-05-130 TREASURER SALARY	9,500.00	9,714.02	(214.02)
01-4150-06-343 PCs & HARDWARE (WAS TOWN IT)	6,000.00	6,605.99	(605.99)
01-4150-06-344 SOFTWARE (WAS DPW IT)	1,800.00	1,690.68	109.32
01-4150-06-345 IT INFRASTRUCTURE (WAS PD IT)	0.00	13.64	(13.64)
01-4150-06-346 MISC TECHNOLOGY	3,000.00	606.98	2,393.02
01-4150-06-347 LIBRARY HARDWARE	0.00	13.65	(13.65)
01-4150-06-630 IT SERVICES (WAS SVC CONTRACTS)	45,116.00	50,662.65	(5,546.65)
01-4150-07-130 TRUSTEE OF TRUST FUNDS	2,079.00	1,228.77	850.23
01-4150-09-690 BUDGET COMMITTEE	500.00	158.07	341.93
SUBTOTAL FINANCIAL ADMINISTRATION	**295,769.00**	**298,734.86**	**(2,965.86)**
REVALUATION OF PROPERTY			
01-4152-01-115 CONTRACTED SERVICES	35,000.00	30,359.00	4,641.00
01-4152-01-990 PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
SUBTOTAL REVALUATION OF PROPERTY	**35,000.00**	**30,359.00**	**4,641.00**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
LEGAL SERVICES			
01-4153-01-320 LEGAL ADVICE	6,500.00	17,044.58	(10,544.58)
01-4153-02-320 LEGAL DEFENSE	6,000.00	0.00	6,000.00
SUBTOTAL LEGAL SERVICES	**12,500.00**	**17,044.58**	**(4,544.58)**
PERSONNEL ADMINISTRATION			
01-4155-01-220 EMPLOYER PAID FICA	123,952.00	112,825.67	11,126.33
01-4155-01-225 EMPLOYER PAID MEDICARE	37,002.00	32,416.53	4,585.47
01-4155-01-240 EDUCATION REIMBURS/INCENTIVE	2,000.00	0.00	2,000.00
01-4155-01-250 UNEMPLOYMENT COMPENSATION	506.00	(37.00)	543.00
01-4155-01-260 WORKERS' COMPENSATION INS	54,658.00	54,921.06	(263.06)
01-4155-01-351 DRUG & ALCOHOL TESTING	1,500.00	2,069.00	(569.00)
01-4155-02-210 HEALTH INSURANCE	601,175.00	520,617.58	80,557.42
01-4155-02-212 DELTA DENTAL	15,037.00	12,040.22	2,996.78
01-4155-02-215 LIFE/DISABILITY INS	17,322.00	12,968.77	4,353.23
01-4155-02-230 EMPLOYER PAID RETIREMNT~NHRS	400,000.00	350,737.83	49,262.17
01-4155-02-231 EMPLOYER PAID ICMA	24,643.00	20,552.97	4,090.03
01-4155-02-290 EMPLOYEE/RETIREE TRUST EXPENSE	0.00	(9,721.04)	9,721.04
01-4155-02-291 HRA ADMIN FEES	1,500.00	1,260.00	240.00
01-4155-02-292 SECTION 125 FSA ADMIN. FEES	400.00	68.75	331.25
SUBTOTAL PERSONNEL ADMINISTRATION	**1,279,695.00**	**1,110,720.34**	**168,974.66**
PLANNING & ZONING			
01-4191-01-110 PLAN BD PERSONNEL	77,386.00	80,624.05	(3,238.05)
01-4191-01-312 FILING MYLARS	300.00	258.90	41.10
01-4191-01-313 MAPPING	500.00	0.00	500.00
01-4191-01-341 TELEPHONE/COMMUNICATIONS	410.00	1,008.56	(598.56)
01-4191-01-390 MEETING/HEARING RECORDS	1,500.00	1,047.60	452.40
01-4191-01-391 LAKE MONITORING	3,000.00	2,760.00	240.00
01-4191-01-396 INTERNET	240.00	438.12	(198.12)
01-4191-01-540 RECRUITING/PUBLIC INFORMATION	1,000.00	1,076.20	(76.20)
01-4191-01-550 PRINTING	200.00	242.50	(42.50)
01-4191-01-560 DUES	8,250.00	8,318.24	(68.24)
01-4191-01-580 TRAVEL	400.00	869.81	(469.81)
01-4191-01-620 OFFICE SUPPLIES	800.00	757.91	42.09
01-4191-01-625 POSTAGE	750.00	458.01	291.99
01-4191-01-630 REPAIRS & SERVICE CONTRACTS	1,000.00	0.00	1,000.00
01-4191-01-670 LAW BOOKS/REFERENCES	100.00	0.00	100.00
01-4191-01-810 PROFESSIONAL DEVELOPMENT	700.00	441.38	258.62
01-4191-02-341 TELEPHONES/COMMUNICATIONS	100.00	255.05	(155.05)
01-4191-02-390 MEETINGS/HEARING RECORDS	500.00	304.20	195.80
01-4191-02-540 RECRUITING/PUBLIC INFORMATION	700.00	394.20	305.80
01-4191-02-580 TRAVEL	100.00	238.88	(138.88)
01-4191-02-620 OFFICE SUPPLIES	500.00	527.28	(27.28)

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
01-4191-02-625 POSTAGE	500.00	452.77	47.23
01-4191-02-670 BOOKS/MATERIALS	100.00	0.00	100.00
01-4191-02-810 PROFESSIONAL DEVELOPMENT	300.00	67.50	232.50
SUBTOTAL PLANNING & ZONING	**99,336.00**	**100,541.16**	**(1,205.16)**
GENERAL GOVERNMENT BUILDINGS			
01-4194-01-430 WHITNEY HALL MAINTENANCE	15,000.00	46,774.18	(31,774.18)
01-4194-02-115 CONTRACTED SERVICES	5,000.00	0.00	5,000.00
01-4194-02-410 UTILITIES-ELECTRIC	40,000.00	52,999.77	(12,999.77)
01-4194-02-411 HEATING OIL	29,000.00	22,336.96	6,663.04
01-4194-02-413 WATER/SEWER USAGE	7,800.00	7,941.27	(141.27)
01-4194-02-414 HEATING GAS/PROPANE	20,000.00	12,211.42	7,788.58
01-4194-02-500 CHEMICAL TOILET RENTAL	5,000.00	9,468.00	(4,468.00)
01-4194-03-430 COMMUNITY BLDG. MAINTENANCE	10,000.00	16,905.86	(6,905.86)
01-4194-03-690 ENERGY COMMITTEE MISC	2,000.00	937.99	1,062.01
01-4194-04-430 DPW FACILITY MAINTENANCE	12,000.00	26,736.79	(14,736.79)
01-4194-05-430 ENFIELD CENTER TOWN HOUSE	750.00	3.85	746.15
01-4194-06-430 SHEDD ST DPW GARAGES	75,000.00	114,461.93	(39,461.93)
01-4194-07-430 TRANSFER STATION	200.00	110.16	89.84
01-4194-08-430 RESERVOIRS & DAMS	4,000.00	2,250.00	1,750.00
01-4194-09-430 DEPOT STREET AMBULANCE BLDG	1,000.00	1,419.78	(419.78)
SUBTOTAL BUILDINGS	**226,750.00**	**314,557.96**	**(87,807.96)**
CEMETERIES			
01-4195-01-112 CEMETERY SEXTON	3,800.00	3,800.00	0.00
01-4195-01-114 TRAINING	100.00	115.80	(15.80)
01-4195-01-560 DUES	80.00	20.00	60.00
01-4195-01-620 OFFICE SUPPLIES	125.00	4.62	120.38
01-4195-01-650 CEMETERY GROUNDS SUPPLIES	2,000.00	1,558.36	441.64
01-4195-01-670 REPAIRS & SERVICE CONTRACTS	650.00	650.00	0.00
01-4195-01-690 MISCELLANEOUS	0.00	0.00	0.00
01-4195-01-822 SPECIAL PROJECTS	6,000.00	1,000.00	5,000.00
01-4195-01-990 PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
SUBTOTAL CEMETERIES	**12,755.00**	**7,148.78**	**5,606.22**
INSURANCE NOT OTHERWISE ALLOCATED			
01-4196-01-520 PROPERTY-LIABILITY INSURANCE	61,075.00	61,075.00	0.00
SUBTOTAL INSURANCE	**61,075.00**	**61,075.00**	**0.00**
OTHER GENERAL GOVERNMENT			
01-4199-01-430 HYDRANT MAINTENANCE	7,400.00	7,400.00	0.00
01-4199-01-820 CABLE ACCESS CHANNEL	30,000.00	30,000.00	0.00
01-4199-01-990 PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
SUBTOTAL OTHER GENERAL GOVERNMENT	**37,400.00**	**37,400.00**	**0.00**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
PUBLIC SAFETY			
POLICE			
01-4210-01-110 POLICE PERSONNEL: FULL TIME	568,653.00	471,935.37	96,717.63
01-4210-01-112 POLICE PERSONNEL: PART-TIME	29,472.00	19,211.05	10,260.95
01-4210-01-115 CONTRACTED SERVICES	57,351.00	57,853.78	(502.78)
01-4210-01-140 OVERTIME	21,000.00	23,011.56	(2,011.56)
01-4210-01-341 TELEPHONE/COMMUNICATIONS	14,900.00	16,032.19	(1,132.19)
01-4210-01-350 NEW HIRE PHYSICAL/MEDICAL	1,000.00	675.00	325.00
01-4210-01-396 INTERNET	2,250.00	2,383.20	(133.20)
01-4210-01-540 RECRUITING/PUBLIC INFORMATION	1,500.00	637.98	862.02
01-4210-01-560 DUES	500.00	579.00	(79.00)
01-4210-01-580 TRAVEL	100.00	0.00	100.00
01-4210-01-620 OFFICE SUPPLIES	3,500.00	2,543.06	956.94
01-4210-01-625 POSTAGE	150.00	47.13	102.87
01-4210-01-630 REPAIRS & SERVICE CONTRACTS	10,722.00	9,289.39	1,432.61
01-4210-01-635 GASOLINE	13,000.00	12,149.28	850.72
01-4210-01-660 VEHICLE REPAIRS/MAINTENANCE	10,000.00	11,168.85	(1,168.85)
01-4210-01-670 BOOKS/PERIODICALS	500.00	477.00	23.00
01-4210-01-680 UNIFORMS	5,000.00	3,568.60	1,431.40
01-4210-01-681 POLICE HEALTH & SAFETY	1,750.00	1,275.00	475.00
01-4210-01-690 INVESTIGATIVE FUNDS	1,000.00	348.20	651.80
01-4210-01-750 NEW EQUIPMENT	0.00	51,912.38	(51,912.38)
01-4210-01-810 PROFESSIONAL DEVELOPMENT	1,000.00	0.00	1,000.00
01-4210-04-114 TRAINING	6,000.00	4,385.08	1,614.92
01-4210-07-430 POLICE FACILITY	3,000.00	2,184.91	815.09
SUBTOTAL POLICE	**752,348.00**	**691,668.01**	**60,679.99**
AMBULANCE/FAST SQUAD			
01-4215-01-115 MUTUAL AID AMBULANCE SVCS	88,500.00	88,995.00	(495.00)
01-4215-02-110 AMB. PERSONNEL	35,000.00	13,569.75	21,430.25
01-4215-02-115 CONTRACTED SERVICES	3,200.00	2,810.12	389.88
01-4215-02-341 TELEPHONE/COMMUNICATIONS	1,680.00	2,002.19	(322.19)
01-4215-02-350 NEW HIRE PHYSICAL/MEDICAL	250.00	0.00	250.00
01-4215-02-396 INTERNET	3,000.00	3,400.75	(400.75)
01-4215-02-610 SUPPLIES	5,300.00	1,061.01	4,238.99
01-4215-02-611 OXYGEN	1,200.00	877.54	322.46
01-4215-02-620 OFFICE SUPPLIES	150.00	802.34	(652.34)
01-4215-02-630 REPAIRS & SERVICE CONTRACTS	0.00	1,000.00	(1,000.00)
01-4215-02-635 GASOLINE	400.00	0.00	400.00
01-4215-02-636 DIESEL FUEL	0.00	226.88	(226.88)
01-4215-02-660 VEHICLE REPAIRS/MAINTENANCE	1,500.00	0.00	1,500.00
01-4215-02-680 UNIFORMS AND SAFETY GEAR	1,000.00	0.00	1,000.00

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
01-4215-02-690 MISCELLANEOUS	100.00	0.00	100.00
01-4215-02-740 NEW & REPLACEMENT EQUIPMENT	2,000.00	0.00	2,000.00
01-4215-02-810 CONTINUING EDUCATION	3,500.00	3,853.99	(353.99)
SUBTOTAL AMBULANCE/FAST	**146,780.00**	**118,599.57**	**28,180.43**
FIRE			
01-4220-01-112 FIREFIGHTERS SERVICES	52,000.00	50,747.05	1,252.95
01-4220-01-341 TELEPHONE/COMMUNICATIONS	4,000.00	3,301.71	698.29
01-4220-01-350 NEW HIRE PHYSICAL/MEDICAL	500.00	0.00	500.00
01-4220-01-396 INTERNET	2,160.00	2,616.00	(456.00)
01-4220-01-540 RECRUITING/PUBLIC INFORMATION	500.00	566.32	(66.32)
01-4220-01-560 DUES	2,500.00	2,275.00	225.00
01-4220-01-610 SUPPLIES	1,000.00	1,166.24	(166.24)
01-4220-01-620 OFFICE SUPPLIES	400.00	123.90	276.10
01-4220-01-630 REPAIRS & SERVICE CONTRACTS	5,500.00	3,362.00	2,138.00
01-4220-01-635 GASOLINE	2,000.00	2,043.82	(43.82)
01-4220-01-636 DIESEL FUELS	1,800.00	1,059.74	740.26
01-4220-01-660 VEHICLE REPAIRS/MAINTENANCE	10,000.00	8,653.65	1,346.35
01-4220-01-680 CLOTHING	15,000.00	739.10	14,260.90
01-4220-01-681 FIRE HEALTH & SAFETY	400.00	1,446.63	(1,046.63)
01-4220-01-740 NEW & REPLACEMENT EQUIPMENT	20,000.00	17,691.45	2,308.55
01-4220-04-114 TRAINING	5,000.00	2,418.03	2,581.97
01-4220-08-430 BLDG MAINT.	7,000.00	7,406.44	(406.44)
SUBTOTAL FIRE	**129,760.00**	**105,617.08**	**24,142.92**
BUILDING INSPECTION			
01-4240-01-110 BUILDING INSPECTION PERSONNEL	85,736.00	84,418.72	1,317.28
01-4240-01-341 TELEPHONE	410.00	1,029.79	(619.79)
01-4240-01-396 INTERNET	240.00	438.12	(198.12)
01-4240-01-560 DUES	350.00	320.00	30.00
01-4240-01-580 TRAVEL	2,250.00	2,197.58	52.42
01-4240-01-610 SUPPLIES	320.00	256.51	63.49
01-4240-01-620 OFFICE SUPPLIES	150.00	121.68	28.32
01-4240-01-625 POSTAGE	60.00	78.83	(18.83)
01-4240-01-630 REPAIRS & SERVICE CONTRACTS	2,000.00	2,072.03	(72.03)
01-4240-01-670 LAW BOOKS/REFERENCES	400.00	661.40	(261.40)
01-4240-01-810 PROFESSIONAL DEVELOPMENT	600.00	316.59	283.41
SUBTOTAL BUILDING INSPECTION	**92,516.00**	**91,911.25**	**604.75**
EMERGENCY MANAGEMENT			
01-4290-00-822 SPECIAL PROJECTS	2,000.00	1,200.00	800.00
SUBTOTAL EMERGENCY MANAGEMENT	**2,000.00**	**1,200.00**	**800.00**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
OTHER PUBLIC SAFETY			
01-4299-02-115 DISPATCH SERVICES	100,700.00	103,753.63	(3,053.63)
SUBTOTAL OTHER PUBLIC SAFETY	**100,700.00**	**103,753.63**	**(3,053.63)**
HIGHWAYS AND STREETS	-	-	-
ADMINISTRATION			
01-4311-01-110 PERSONNEL: FULL TIME	701,486.00	678,409.77	23,076.23
01-4311-01-112 PERSONNEL: PART TIME/SEASONAL	79,773.00	82,766.73	(2,993.73)
01-4311-01-115 CONTRACTED SERVICES	0.00	1,200.00	(1,200.00)
01-4311-01-140 OVERTIME	30,000.00	22,983.35	7,016.65
01-4311-01-310 SURVEY & ENGINEERING	7,500.00	2,467.50	5,032.50
01-4311-01-341 TELEPHONE/COMMUNICATIONS	5,200.00	9,751.25	(4,551.25)
01-4311-01-350 NEW HIRE PHYSICAL/MEDICAL	300.00	0.00	300.00
01-4311-01-396 INTERNET	480.00	912.03	(432.03)
01-4311-01-540 RECRUITING/PUBLIC INFORMATION	500.00	1,303.91	(803.91)
01-4311-01-560 DUES	200.00	763.00	(563.00)
01-4311-01-580 TRAVEL - HWY ADMIN	400.00	840.36	(440.36)
01-4311-01-581 MILEAGE - GROUNDS	300.00	160.87	139.13
01-4311-01-620 OFFICE SUPPLIES	1,500.00	5,425.71	(3,925.71)
01-4311-01-625 POSTAGE	300.00	129.71	170.29
01-4311-01-630 REPAIRS & SERVICE CONTRACTS	1,750.00	406.50	1,343.50
01-4311-01-680 UNIFORMS & SAFETY GEAR	7,500.00	11,548.87	(4,048.87)
01-4311-01-681 HEALTH & SAFETY - HWY & GRNDS	400.00	666.83	(266.83)
01-4311-01-690 MISCELLANEOUS	100.00	32.00	68.00
01-4311-01-810 PROF DEVELOPMENT - HWY ADMIN	400.00	1,447.00	(1,047.00)
01-4311-01-811 PROF DEVELOPMENT - GROUNDS	2,400.00	459.00	1,941.00
SUBTOTAL HIGHWAY ADMINISTRATION	**840,489.00**	**821,674.39**	**18,814.61**
HIGHWAYS AND STREETS			
01-4312-01-115 CONTRACTED SERVICES	46,000.00	21,339.43	24,660.57
01-4312-01-635 GASOLINE	17,000.00	10,763.32	6,236.68
01-4312-01-636 DIESEL FUELS	53,000.00	58,320.81	(5,320.81)
01-4312-01-660 VEHICLE/EQUIP REPAIRS/MAINT	100,000.00	105,753.88	(5,753.88)
01-4312-01-684 PAVEMENT MAINTENANCE	185,000.00	183,915.00	1,085.00
01-4312-01-740 NEW & REPLACEMENT EQUIPMENT	10,000.00	24,482.08	(14,482.08)
01-4312-02-442 EQUIPMENT RENTAL	5,000.00	4,500.00	500.00
01-4312-02-610 FIELD SUPPLIES	22,500.00	15,294.29	7,205.71
01-4312-02-681 AGGREGATE & FILL MATERIALS	49,000.00	12,903.01	36,096.99
01-4312-02-683 GRAVEL RD SURFACE TREATMENT	22,000.00	74,467.63	(52,467.63)
01-4312-02-684 PUBLIC WORKS MAINTENANCE	10,000.00	21,349.11	(11,349.11)
01-4312-02-685 SIGNS & MARKINGS	11,000.00	14,092.62	(3,092.62)
01-4312-02-686 VEG. MGMT. - SPECIAL PROJECTS	6,000.00	2,770.00	3,230.00

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
01-4312-05-610 WINTER SALT AND CHEMICALS	120,000.00	120,231.99	(231.99)
01-4312-05-682 WINTER SAND	70,000.00	43,490.97	26,509.03
SUBTOTAL HIGHWAY & STREETS	**726,500.00**	**713,674.14**	**12,825.86**
STREET LIGHTNING			
01-4316-03-410 STREET LIGHTING	36,000.00	41,982.46	(5,982.46)
SUBTOTAL STREET LIGHTNING	**36,000.00**	**41,982.46**	**(5,982.46)**
SOLID WASTE			
ADMINISTRATION			
01-4321-01-110 SOLID WASTE PERSONNEL	0.00	6,680.36	(6,680.36)
01-4321-01-112 SOLID WASTE PART TIME	52,401.00	45,383.60	7,017.40
01-4321-01-140 SOLID WASTE OVERTIME	2,000.00	0.00	2,000.00
01-4321-01-341 TELEPHONE/COMMUNICATIONS	800.00	835.40	(35.40)
01-4321-01-540 RECRUITING/PUBLIC INFORMATION	250.00	379.67	(129.67)
01-4321-01-560 DUES	350.00	377.12	(27.12)
01-4321-01-580 TRAVEL	100.00	31.55	68.45
01-4321-01-625 POSTAGE	100.00	0.00	100.00
01-4321-01-680 UNIFORMS & SAFETY GEAR	400.00	53.99	346.01
01-4321-01-681 SANITATION HEALTH & SAFETY	100.00	0.00	100.00
01-4321-01-810 PROFESSIONAL DEVELOPMENT	300.00	200.00	100.00
SUBTOTAL SOLID WASTE ADMINISTRATION	**56,801.00**	**53,941.69**	**2,859.31**
SOLID WASTE COLLECTION			
01-4323-01-115 MSW CONTRACTS	350,000.00	332,886.66	17,113.34
01-4323-01-421 MSW HAULING	12,000.00	23,123.22	(11,123.22)
01-4323-01-610 SUPPLIES	1,250.00	1,185.52	64.48
01-4323-01-635 MSW (FUEL/OIL/ENVIRO. FEES)	1,000.00	0.00	1,000.00
01-4323-01-660 EQUIPMENT REPAIRS/MAINT	1,000.00	0.00	1,000.00
01-4323-01-740 NEW & REPLACEMENT EQUIPMENT	250.00	0.00	250.00
SUBTOTAL SOLID WASTE COLLECTION	**365,500.00**	**357,195.40**	**8,304.60**
SOLID WASTE DISPOSAL			
01-4324-01-421 LANDFILL COSTS	118,500.00	91,248.74	27,251.26
01-4324-01-422 LANDFILL TICKETS	1,000.00	(1,320.00)	2,320.00
01-4324-01-610 PAYT (PAY AS YOU THROW)	0.00	(30.00)	30.00
01-4324-04-421 RECYCLING PROCESSING	55,000.00	59,125.23	(4,125.23)
01-4324-05-115 HOUSEHOLD HAZARDOUS WASTE	4,500.00	5,684.03	(1,184.03)
SUBTOTAL SOLID WASTE DISPOSAL	**179,000.00**	**154,708.00**	**24,292.00**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
HEALTH			
ADMINISTRATION			
01-4411-01-390 TESTING/MISC	350.00	0.00	350.00
01-4411-01-560 DUES	50.00	45.00	5.00
01-4411-01-620 OFFICE SUPPLIES	50.00	47.99	2.01
01-4411-01-625 POSTAGE	10.00	42.92	(32.92)
01-4411-01-630 REPAIRS & SERVICE CONTRACTS	200.00	29.26	170.74
01-4411-01-810 PROFESSIONAL DEVELOPMENT	150.00	251.75	(101.75)
SUBTOTAL HEALTH ADMINISTRATION	**810.00**	**416.92**	**393.08**
WELFARE			
ADMINISTRATION			
01-4441-01-112 HUMAN SERVICES PERSONNEL	14,050.00	14,581.71	(531.71)
01-4441-01-341 TELEPHONE/COMMUNICATIONS	475.00	459.29	15.71
01-4441-01-560 DUES	30.00	30.00	0.00
01-4441-01-580 TRAVEL	250.00	175.45	74.55
01-4441-01-620 OFFICE SUPPLIES	250.00	267.12	(17.12)
01-4441-01-625 POSTAGE	50.00	1.80	48.20
01-4441-01-630 REPAIRS & SERVICE CONTRACTS	50.00	29.27	20.73
01-4441-01-670 LAW BOOKS/REFERENCE	75.00	68.00	7.00
01-4441-01-810 PROFESSIONAL DEVELOPMENT	200.00	70.00	130.00
SUBTOTAL WELFARE	**15,430.00**	**15,682.64**	**(252.64)**
DIRECT ASSISTANCE			
01-4442-01-391 RENT	10,000.00	18,055.97	(8,055.97)
01-4442-01-392 FOOD/HOUSEHOLD	1,000.00	0.00	1,000.00
01-4442-01-394 TRANSPORTATION	100.00	0.00	100.00
01-4442-01-410 UTILITIES - ELECTRIC	1,000.00	0.00	1,000.00
01-4442-01-411 FUEL	1,000.00	465.64	534.36
01-4442-01-690 MISCELLANEOUS	1,000.00	3,266.00	(2,266.00)
01-4442-01-691 DONATED FUNDS EXPENDED	1,000.00	397.91	602.09
SUBTOTAL DIRECT ASSISTANCE	**15,100.00**	**22,185.52**	**(7,085.52)**
INTERGOVERNMENTAL WELFARE PAYMENTS			
01-4444-01-830 ADVANCE TRANSIT	5,400.00	5,400.00	0.00
01-4444-04-830 SENIOR CITIZENS COUNCIL	9,000.00	9,000.00	0.00
01-4444-05-830 WISE	2,200.00	2,200.00	0.00
01-4444-06-830 WEST CENTRAL SERVICES	3,250.00	3,250.00	0.00
01-4444-08-830 PUBLIC HEALTH COUNCIL (MVHI)	3,349.00	3,349.00	0.00
01-4444-12-830 MASCOMA COMMUNITY HEALTH	5,000.00	5,000.00	0.00
SUBTOTAL INTERGOV'T WELFARE PAYMENTS	**28,199.00**	**28,199.00**	**0.00**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
CULTURE AND RECREATION			
PARKS AND RECREATION			
01-4520-01-112 RECREATION PERSONNEL	85,520.00	81,322.21	4,197.79
01-4520-01-114 TRAINING	1,000.00	110.00	890.00
01-4520-01-115 RECREATION PROGRAMMING	15,000.00	13,510.13	1,489.87
01-4520-01-341 TELEPHONE	200.00	544.66	(344.66)
01-4520-01-350 NEW HIRE PHYSICAL/MEDICAL	400.00	0.00	400.00
01-4520-01-540 RECRUITING/PUBLIC INFORMATION	400.00	0.00	400.00
01-4520-01-580 TRAVEL	350.00	726.35	(376.35)
01-4520-01-610 WINTER RECREATION	2,500.00	1,451.12	1,048.88
01-4520-01-620 OFFICE SUPPLIES	0.00	1,689.97	(1,689.97)
01-4520-01-630 REPAIRS & SERVICE CONTRACTS	3,000.00	2,959.80	40.20
01-4520-01-680 CLOTHING/UNIFORM RECREATION	300.00	630.00	(330.00)
01-4520-01-690 MISCELLANEOUS	800.00	0.00	800.00
01-4520-01-810 PROFESSIONAL DEVELOPMENT	350.00	44.00	306.00
01-4520-01-812 SUMMER PROGRAM	5,500.00	4,474.21	1,025.79
01-4520-02-430 PARK MAINTENANCE	6,000.00	5,838.21	161.79
01-4520-05-430 BEACH MAINTENANCE	850.00	0.00	850.00
SUBTOTAL PARKS AND RECREATION	**122,170.00**	**113,300.66**	**8,869.34**
LIBRARY			
01-4550-01-110 LIBRARY PERSONNEL	120,100.00	118,211.36	1,888.64
01-4550-01-112 LIBRARY PERSONNEL: PART TIME	29,337.00	25,615.31	3,721.69
01-4550-01-341 TELEPHONE/COMMUNICATIONS	2,578.00	2,262.73	315.27
01-4550-01-390 MEETING/HEARING RECORDS	125.00	0.00	125.00
01-4550-01-396 INTERNET	950.00	1,051.20	(101.20)
01-4550-01-560 DUES	300.00	90.00	210.00
01-4550-01-580 TRAVEL	200.00	0.00	200.00
01-4550-01-620 OFFICE SUPPLIES	1,100.00	1,052.16	47.84
01-4550-01-625 POSTAGE	300.00	264.00	36.00
01-4550-01-630 REPAIRS & SERVICE CONTRACTS	5,025.00	4,832.30	192.70
01-4550-01-670 BOOKS & DIGITAL MEDIA	25,000.00	24,791.50	208.50
01-4550-01-690 LIBRARY MISCELLANEOUS	300.00	97.94	202.06
01-4550-01-810 PROFESSIONAL DEVELOPMENT	500.00	267.40	232.60
01-4550-01-822 SPECIAL PROJECTS	1,000.00	1,058.00	(58.00)
01-4550-04-115 LIBRARY PROGRAMMING	2,000.00	1,975.47	24.53
SUBTOTAL LIBRARY	**188,815.00**	**181,569.37**	**7,245.63**
PATRIOTIC PURPOSES			
01-4583-01-690 PATRIOTIC PURPOSES - CEMETERIES	500.00	238.20	261.80
SUBTOTAL PATRIOTIC PURPOSES	**500.00**	**238.20**	**261.80**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
OTHER CULTURE AND RECREATION			
01-4589-02-690 HERITAGE COMMISSION MISC	500.00	60.00	440.00
01-4589-03-690 OLD HOME DAYS	0.00	4,075.00	(4,075.00)
01-4589-04-112 HISTORICAL RECORDS CLERK	610.00	610.00	0.00
01-4589-04-610 RECORD PRESERVATION SUPPLIES	200.00	30.58	169.42
01-4589-04-620 OFFICE SUPPLIES	100.00	0.00	100.00
01-4589-04-670 BOOKS	350.00	0.00	350.00
SUBTOTAL OTHER CULTURE AND RECREATION	**1,760.00**	**4,775.58**	**(3,015.58)**
CONSERVATION			
ADMINISTRATION			
01-4611-02-390 MEETING/HEARING RECORDS	600.00	483.84	116.16
01-4611-02-560 DUES	350.00	300.00	50.00
01-4611-02-610 SUPPLIES	100.00	0.00	100.00
01-4611-02-620 OFFICE SUPPLIES	50.00	0.00	50.00
01-4611-02-625 POSTAGE	25.00	0.00	25.00
01-4611-02-690 MISCELLANEOUS	100.00	20.76	79.24
01-4611-02-740 TRAIL MAINTENANCE	0.00	620.40	(620.40)
01-4611-02-810 PROFESSIONAL DEVELOPMENT	200.00	0.00	200.00
01-4611-02-930 CONSERVATION FUND	1,250.00	1,250.00	0.00
SUBTOTAL CONSERVATION ADMINISTRATION	**2,675.00**	**2,675.00**	**0.00**
COMMUNITY & ECONOMIC DEVELOPMENT			
01-4651-01-540 PUBLIC INFORMATION	500.00	0.00	500.00
01-4651-01-560 DUES	350.00	535.00	(185.00)
SUBTOTAL ECONOMIC DEVELOPMENT	**850.00**	**535.00**	**315.00**
DEBT SERVICE			
PRINCIPAL& INTEREST LONG-TERM BONDS/NOTES			
01-4711-01-980 PRINCIPAL EXPENSE	249,870.00	7,901.31	241,968.69
01-4721-01-981 LONG TERM INT. NOTES/BOND	29,265.00	604.11	28,660.89
SUBTOTAL PRINC & INT LONG-TERM BONDS/NOTES	**279,135.00**	**8,505.42**	**270,629.58**
INTEREST ON TAX & REVENUE ANTICIP. NOTES			
01-4723-01-981 TAX ANTICIPATION INTEREST	1.00	0.00	1.00
SUBTOTAL INTEREST TAX ANTICIPATION NOTES	**1.00**	**0.00**	**1.00**
OTHER DEBT SERVICE CHARGES			
01-4790-03-991 LOAN FEES	1,398.00	1,398.46	(0.46)
SUBTOTAL OTHER DEBT SERVICE CHARGES	**1,398.00**	**1,398.46**	**(0.46)**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
CAPITAL OUTLAY			
LAND AND IMPROVEMENTS			
01-4901-00-710 RECREATION FACILITY IMPROVE	10,000.00	0.00	10,000.00
01-4901-00-730 MASCOMA LAKESIDE PARK	0.00	630.00	(630.00)
SUBTOTAL LAND AND IMPROVEMENTS	**10,000.00**	**630.00**	**9,370.00**
IMPROVEMENTS OTHER THAN BUILDINGS			
01-4909-00-735 MASTER PLAN	25,000.00	0.00	25,000.00
01-4909-00-737 BRIDGES & CULVERTS [(1)]	0.00	99,043.07	(99,043.07)
SUBTOTAL IMPROVEMENTS OTHER THAN BLDGS	**25,000.00**	**99,043.07**	**(74,043.07)**
TRANSFERS TO THE CAPITAL RESERVE FUND			
01-4915-00-930 TRANSFER TO CAPITAL RESERVES	526,968.00	526,968.00	0.00
SUBTOTAL TRANSFERS TO CAPITAL RESERVES	**526,968.00**	**526,968.00**	**0.00**
TRANFERS TO TRUST AND AGENCY FUNDS			
01-4916-00-292 EMPLOYEE/RET BENEFITS TRUST	10,000.00	10,000.00	0.00
SUBTOTAL TRANFERS TO TRUST & AGENCY FUNDS	**10,000.00**	**10,000.00**	**0.00**
SUBTOTAL OPERATING FUND	**7,154,218.00**	**6,672,908.01**	**481,309.99**
WATER FUND			
WATER FUND PERSONNEL ADMINISTRATION			
02-4155-01-220 EMPLOYER PAID FICA	6,533.00	6,146.37	386.63
02-4155-01-225 EMPLOYER PAID MEDICARE	1,528.00	1,437.33	90.67
02-4155-01-250 UNEMPLOYMENT COMPENSATION	22.00	22.00	0.00
02-4155-01-260 WORKERS' COMPENSATION INS	2,342.00	2,342.00	0.00
02-4155-02-210 HEALTH INSURANCE	40,540.00	34,615.74	5,924.26
02-4155-02-212 DELTA DENTAL	445.00	364.39	80.61
02-4155-02-215 LIFE/DISABILITY INS	516.00	523.08	(7.08)
02-4155-02-230 EMPLOYER PAID RETIREMENT NHRS	13,426.00	13,293.59	132.41
02-4155-02-231 EMPLOYER PAID ICMA	1,370.00	1,309.04	60.96
SUBTOTAL WATER FUND PERSONNEL ADMIN	**66,722.00**	**60,053.54**	**6,668.46**
WATER FUND ADMINISTRATION			
02-4331-01-110 SALARIES AND WAGES	111,171.00	99,673.96	11,497.04
02-4331-01-140 OVERTIME	4,000.00	5,131.78	(1,131.78)
02-4331-01-341 TELEPHONE/COMMUNICATIONS	500.00	772.01	(272.01)
02-4331-01-342 TELEMETRY/SCADA	4,500.00	5,821.80	(1,321.80)
02-4331-01-391 DIGSAFE	200.00	91.00	109.00
02-4331-01-396 INTERNET	480.00	401.61	78.39
02-4331-01-540 RECRUITING/PUBLIC INFORMATION	100.00	0.00	100.00
02-4331-01-560 DUES	1,000.00	2,253.00	(1,253.00)

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
02-4331-01-580 TRAVEL	200.00	136.49	63.51
02-4331-01-620 OFFICE SUPPLIES	450.00	259.13	190.87
02-4331-01-625 POSTAGE	1,500.00	486.43	1,013.57
02-4331-01-630 ADMIN REPAIRS & SVC CONTRACTS	2,500.00	1,199.17	1,300.83
02-4331-01-680 UNIFORMS & SAFETY GEAR	500.00	496.12	3.88
02-4331-01-681 WATER DEPT HEALTH & SAFETY	100.00	159.95	(59.95)
02-4331-01-810 PROFESSIONAL DEVELOPMENT	800.00	726.07	73.93
02-4331-01-990 TAXES	50.00	23.00	27.00
02-4331-03-412 WATER QUALITY MONITORING	6,000.00	7,881.06	(1,881.06)
SUBTOTAL WATER FUND ADMINISTRATION	**134,051.00**	**125,512.58**	**8,538.42**
WATER SERVICES			
02-4332-01-115 CONTRACTED SERVICES	0.00	420.71	(420.71)
02-4332-01-410 ELECTRICAL UTILITIES	15,000.00	25,713.35	(10,713.35)
02-4332-01-414 HEATING GAS	500.00	0.00	500.00
02-4332-01-430 BUILDING MAINTENANCE	1,000.00	119.34	880.66
02-4332-01-610 SUPPLIES	2,500.00	4,711.97	(2,211.97)
02-4332-01-612 WATER TREATMENT	200.00	62.07	137.93
02-4332-01-635 GASOLINE	1,800.00	2,017.06	(217.06)
02-4332-01-650 GROUNDS & EASEMENT MAINT	1,000.00	274.93	725.07
02-4332-01-660 VEHICLE/EQUIP REPAIRS/MAINT	500.00	327.19	172.81
02-4332-01-740 NEW & REPLACEMENT EQUIPMENT	11,000.00	330.96	10,669.04
02-4332-02-613 METERS & BACKFLOW PREVENTION	10,000.00	23,912.34	(13,912.34)
02-4332-03-430 DIST SYS & HYDRANT MAINT	8,000.00	(18,989.68)	26,989.68
02-4332-03-431 PRODUCTION & STORAGE MAINT	12,000.00	63,448.60	(51,448.60)
SUBTOTAL WATER FUND SERVICES	**63,500.00**	**102,348.84**	**(38,848.84)**
WATER FUND DEBT SERVICE			
02-4711-00-980 PRINCIPAL EXPENSE	919.00	919.30	(0.30)
02-4721-00-981 INTEREST-LONG TERM NOTES	8,188.00	188.46	7,999.54
SUBTOTAL WATER FUND DEBT SERVICE	**9,107.00**	**1,107.76**	**7,999.24**
WATER FUND CAPITAL OUTLAY			
02-4909-00-732 WATER SYSTEM IMPROVEMENTS [1]	0.00	1,526,714.44	(1,526,714.44)
02-4909-01-390 WATER ASSET MANAGEMENT	0.00	220.97	(220.97)
SUBTOTAL WATER FUND CAPITAL OUTLAY	**0.00**	**1,526,935.41**	**(1,526,935.41)**
WATER FUND CAPITAL RESERVES			
02-4915-00-930 WATER CAPITAL RESERVE	25,000.00	0.00	25,000.00
SUBTOTAL WATER FUND CAPITAL RESERVES	**25,000.00**	**0.00**	**25,000.00**
SUBTOTAL WATER FUND [1]	**300,380.00**	**1,815,958.13**	**(1,517,578.13)**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
SEWER FUND			
SEWER FUND PERSONNEL ADMINISTRATION			
03-4155-01-220 EMPLOYER PAID FICA	4,663.00	4,400.37	262.63
03-4155-01-225 EMPLOYER PAID MEDICARE	1,091.00	1,029.34	61.66
03-4155-01-250 UNEMPLOYMENT COMPENSATION	15.00	15.00	0.00
03-4155-01-260 WORKERS' COMPENSATION INS	1,666.00	1,666.00	0.00
03-4155-02-210 HEALTH INSURANCE	27,423.00	23,452.60	3,970.40
03-4155-02-212 DELTA DENTAL	319.00	251.89	67.11
03-4155-02-215 LIFE/DISABILITY INS	381.00	366.11	14.89
03-4155-02-230 EMPLOYER PAID RETIREMENT NHRS	9,160.00	9,111.33	48.67
03-4155-02-231 EMPLOYER PAID ICMA	1,317.00	1,246.76	70.24
SUBTOTAL SEWER FUND PERSONNEL ADMIN	**46,035.00**	**41,539.40**	**4,495.60**
SEWER FUND ADMINISTRATION			
03-4321-01-110 SALARIES AND WAGES	80,729.00	71,382.34	9,346.66
03-4321-01-140 OVERTIME	2,500.00	3,421.18	(921.18)
03-4321-01-341 TELEPHONE/COMMUNICATIONS	500.00	772.02	(272.02)
03-4321-01-342 TELEMETRY/SCADA	5,500.00	7,361.29	(1,861.29)
03-4321-01-391 DIGSAFE	200.00	13.00	187.00
03-4321-01-396 INTERNET	240.00	438.12	(198.12)
03-4321-01-540 RECRUITING/PUBLIC INFORMATION	100.00	0.00	100.00
03-4321-01-560 DUES	100.00	1,525.00	(1,425.00)
03-4321-01-580 TRAVEL	200.00	27.66	172.34
03-4321-01-620 OFFICE SUPPLIES	300.00	107.66	192.34
03-4321-01-625 POSTAGE	1,400.00	288.74	1,111.26
03-4321-01-630 ADMIN REPAIRS & SVC CONTRACTS	2,500.00	1,199.17	1,300.83
03-4321-01-680 UNIFORMS & SAFETY GEAR	600.00	317.33	282.67
03-4321-01-681 SEWER DEPT HEALTH & SAFETY	100.00	1,147.67	(1,047.67)
03-4321-01-810 PROFESSIONAL DEVELOPMENT	400.00	59.00	341.00
SUBTOTAL SEWER FUND ADMINISTRATION	**95,369.00**	**88,060.18**	**7,308.82**
SEWER FUND COLLECTION AND DISPOSAL			
03-4326-01-115 CONTRACTED SERVICES	500.00	420.70	79.30
03-4326-01-310 SURVEY & ENGINEERING	2,500.00	0.00	2,500.00
03-4326-01-410 ELECTRICAL UTILITIES	20,000.00	23,282.46	(3,282.46)
03-4326-01-414 HEATING GAS	300.00	0.00	300.00
03-4326-01-430 COLLECTION SYSTEM MAINT	30,000.00	27,151.45	2,848.55
03-4326-01-431 PUMP STATION MAINTENANCE	20,000.00	23,759.66	(3,759.66)
03-4326-01-442 EQUIPMENT RENTAL	300.00	0.00	300.00
03-4326-01-610 SUPPLIES	800.00	401.80	398.20
03-4326-01-612 ODOR CONTROL	6,000.00	1,431.39	4,568.61
03-4326-01-613 WATER METERS	6,000.00	16,407.56	(10,407.56)
03-4326-01-635 GASOLINE	1,500.00	2,017.06	(517.06)
03-4326-01-636 DIESEL FUEL	100.00	0.00	100.00

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
03-4326-01-650 GROUNDS & EASEMENT MAINT	800.00	1,500.00	(700.00)
03-4326-01-660 VEHICLE/EQUIP REPAIRS/MAINT	600.00	35.85	564.15
03-4326-01-740 NEW & REPLACEMENT EQUIPMENT	5,000.00	7,361.59	(2,361.59)
03-4326-03-413 WASTEWATER TREATMENT	620,000.00	633,923.89	(13,923.89)
SUBTOTAL SEWER FUND COLLECTION & DISPOSAL	**714,400.00**	**737,693.41**	**(23,293.41)**
SEWER FUND DEBT SERVICE			
03-4711-00-980 PRINCIPAL EXPENSE	8,821.00	8,820.59	0.41
03-4721-00-981 INTEREST-LONG TERM NOTES	9,793.00	792.60	9,000.40
03-4790-00-991 LOAN FEES	1,398.00	1,398.45	(0.45)
SUBTOTAL SEWER FUND DEBT SERVICE	**20,012.00**	**11,011.64**	**9,000.36**
SEWER FUND CAPITAL OUTLAY			
03-4902-00-762 SEWER VEHICLES & EQUIPMENT	0.00	0.00	0.00
03-4909-00-730 WASTEWATER PLANNING	0.00	0.00	0.00
03-4909-00-731 SPECIAL PROJECTS	0.00	0.00	0.00
03-4909-00-732 SEWER SYSTEM IMPROVE (1)	0.00	26,410.70	(26,410.70)
SUBTOTAL SEWER FUND CAPITAL OUTLAY	**0.00**	**26,410.70**	**(26,410.70)**
SEWER FUND CAPITAL RESERVES			
03-4915-00-930 SEWER CAPITAL RESERVE	25,000.00	25,000.00	0.00
SUBTOTAL SEWER FUND CAPITAL RESERVES	**25,000.00**	**25,000.00**	**0.00**
SUBTOTAL SEWER FUND	**903,816.00**	**929,715.33**	**25,899.33**
GRANT FUND (2)			
GRANT FUND PERSONNEL ADMINISTRATION			
04-4155-01-220 EMPLOYER PAID FICA	0.00	9.75	(9.75)
04-4155-01-225 EMPLOYER PAID MEDI	0.00	88.44	(88.44)
04-4155-02-210 HEALTH INSURANCE	0.00	1,634.22	(1,634.22)
04-4155-02-212 DELTA DENTAL	0.00	26.46	(26.46)
04-4155-02-215 LIFE AND STD	0.00	32.11	(32.11)
04-4155-02-230 EMPLOYER PAID RETIREMNT~NHRS	0.00	2,073.30	(2,073.30)
04-4155-02-231 EMPLOYER PAID ICMA	0.00	47.85	(47.85)
04-4520-01-112 REGIONAL RECREATION	0.00	330.41	(330.41)
SUBTOTAL GRANT FUND PERSONNEL ADMIN	**0.00**	**4,242.54**	**(4,242.54)**
POLICE GRANTS			
04-4210-02-822 DWI, STEP OTHER PD GRANTS	0.00	6,398.01	(6,398.01)
04-4210-02-824 DEA GRANT	0.00	150.00	(150.00)
SUBTOTAL POLICE GRANTS	**0.00**	**6,548.01**	**(6,548.01)**

	2023 BUDGET	YTD ACTUAL	BALANCE REMAINING
OTHER GRANTS			
04-4290-02-000 ARPA GRANT LOST REVENUE EXP	0.00	47,606.20	(47,606.20)
04-4312-02-684 HWY INFRASTRUCT (UNBUDGETED)	0.00	69,637.68	(69,637.68)
04-4909-02-732 ARPA WATER SYSTEM IMP	0.00	28,014.85	(28,014.85)
04-4909-03-732 ARPA SEWER SYSTEM IMP	0.00	500.00	(500.00)
SUBTOTAL OTHER GRANTS	**0.00**	**145,758.73**	**(145,758.73)**
SUBTOTAL GRANT FUND	**0.00**	**156,898.08**	**(156,898.08)**
CAPITAL PROJECTS FUND (2) (3)			
DEBT SERVICE			
05-4711-00-980 4A SEWER EXT SRF PRINCIPAL	83,321.00	83,032.01	288.99
05-4711-01-980 4A SEWER EXT USDA PRINCIPAL	51,675.00	60,927.84	26,337.51
05-4721-00-981 4A SEWER EXT SRF INTEREST	23,344.00	18,789.51	4,554.49
05-4721-01-981 4A SEWER EXT USDA INTEREST	22,973.00	21,065.65	22,973.00
SUBTOTAL CAPITAL PROJECTS DEBT SERVICE	**181,313.00**	**183,815.01**	**(2,502.01)**
SUBTOTAL CAPITAL PROJECTS FUND	**181,313.00**	**183,815.01**	**(2,502.01)**
TIF FUND (4)			
TIF FUND DEBT SERVICE			
06-4711-00-980 PRINCIPAL EXPENSE	119,708.00	118,893.71	814.29
06-4721-00-981 LONG TERM INT. NOTES/BONDS	72,380.00	73,194.21	(814.21)
SUBTOTAL TIF FUND DEBT SERVICE	**192,088.00**	**192,087.92**	**0.08**
SUBTOTAL TIF FUND	**192,088.00**	**192,087.92**	**0.08**
BUILDING PROJECTS FUND (1)			
BUILDING PROJECTS CAPITAL OUTLAY			
08-4903-01-720 WHITNEY HALL RENO/EXPANSION	0.00	159,750.00	(159,750.00)
08-4903-11-720 PUBLIC SAFETY BUILDING	0.00	194,919.22	(194,919.22)
SUBTOTAL BUILDING PROJECTS CAPITAL OUTLAY	**0.00**	**354,669.22**	**(354,669.22)**
SUBTOTAL BUILDING PROJECTS FUND	**0.00**	**354,669.22**	**(354,669.22)**
TOTAL EXPENDITURES (See offsets below)	**8,731,815.00**	**10,474,736.46**	**(1,742,921.46)**

(1) Offset by loan proceeds

(2) Offset by grant revenues

(3) Offset by betterment assessments

(4) Supported by Tax Increment Finance (TIF) District Fund

Report of Treasurer's Accounts

Fiscal Year Ending December 31, 2023

Account Balances as of January 1, 2023		
Checking/Sweep	$7,570,435.05	
EFTPS Savings	$2,695.90	
NH Public Deposit Investment Pool	$266,566.48	
Town Clerk Account	$69,558.89	
UV Prosecutorial	$53,695.08	
Total in Accounts		**$8,971,112.02**
Received from Departments:		
Town Clerk:	$1,078,683.42	
Tax & Water Sewer:	$18,394,202.61	
Select Board:	$502,685.33	
Total Received from Departments		$19,975,571.36
Other Transfers/Deposits		
Voids	$783,899.54	
Town Clerk Account	$1,546,676.37	
Miscellaneous Credits	$7,990,397.19	
EFTPS Account	$537,283.89	
UV Prosecutorial	$178,149.00	
Total Other Transfers/Deposits		
		$11,036,405.99
EFTPS to Gov't: AP/Payroll	($22,781,976.38)	
Town Clerk Account Transfers	($1,468,459.48)	
Miscellaneous Debits/Debit Memos	($4,848,614.65)	
EFTPS Account	($537,283.89)	
UV Prosecutorial	($139,439.00)	
Total Expenditures		($29,775,773.40)
Interest:		
NH Public Deposit Investment Pool	$14,183.07	
EFTPS Savings	$4.86	
Checking/Sweep	$3,339.97	
Total Interest		$17,527.90
Balance as of 12/31/2023		**$10,224,843.87**
Bank Balances		
Checking/Sweep	$9,658,046.95	
Outstanding Sweep Credit	$93,724.24	
EFTPS Savings	$2,345.73	
NH Public Deposit Investment Pool	$285,192.39	
Town Clerk Account	$147,838.25	
UV Prosecutorial	$92,405.08	
Less Outstanding Checks	($54,708.77)	
Total in Accounts		**$10,224,843.87**

Funds Held by Treasurer

Fiscal Year Ending December 31, 2023

Electronic Funds Tax Payment System Account	
Established June 5, 1997	
Cash on hand January 1, 2023	$2,340.87
Deposits	$537,283.89
Withdrawals	($537,283.89)
Interest	$4.86
Balance as of December 31, 2023	**$2,345.73**

Conservation Fund	
Established January 10, 1992	
Cash on hand January 1, 2023	$16,367.12
Deposits	$1,575.54
Withdrawals	($620.00)
Interest	$16.68
Balance as of December 31, 2023	**$17,339.34**

Escrow Accounts

While there are other reasons for holding funds in escrow, funds are typically maintained in escrow accounts to guarantee the quality and/or completion of a project. If the project is completed or the quality, over a specified period of time, meets the Town's standards, the funds, plus interest accrued, are returned to the individual or company that put up the funds.

Account	Beginning Balance	Deposits	Interest	Withdrawals	Ending Balance
M. Sharp Timber Tax	$6,150.54	$0.00	$2.73	$6,153.27	$0.00
Ironman Development	$240.86	$0.00	$0.24	$0.00	$241.10
Lapan Development	$2,678.00	$0	$3.14	$0.00	$2,681.14
Shaker Bridge Theatre	$2,003.22	$0.00	$2.00	$0.00	$2,005.22
NH Rt 4A Sewer Project	$553,397.64	$0.00	$10,354.29	$56,656.00	$507,095.93
L&M Service Contractors	$0.00	$36,460.09	$20.28	$0.00	$36,480.37

New Hampshire
Department of
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Tax Collector's Report

For the period beginning 01-01-2023 **and ending** 12-31-2023

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: ENFIELD | County: GRAFTON | Report Year: 2023

PREPARER'S INFORMATION

First Name	Last Name
Wendy	Huntley

Street No.	Street Name	Phone Number
410	NH Rte 4a, PO Box 373	632-4201

Email (optional)
whuntley@enfield.nh.us

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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		$775,658.23		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		$88.83		
Excavation Tax	3187				
Other Taxes	3189		$55,775.69		$159.59
Property Tax Credit Balance		($9,262.09)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110	$16,719,695.41		
Resident Taxes	3180			
Land Use Change Taxes	3120	$24,952.90		
Yield Taxes	3185	$21,793.70		
Excavation Tax	3187	$237.28		
Other Taxes	3189	$1,039,976.15	$265,719.66	

Overpayment Refunds	Account	Levy for Year of this Report	2022	Prior Levies 2021	2020
Property Taxes	3110	$8,606.16			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	$5,233.92	$19,207.77		$33.44
Interest and Penalties on Resident Taxes	3190				
	Total Debits	$17,811,233.43	$1,116,450.18	$0.00	$193.03

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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2022	2021	2020
Property Taxes	$16,120,260.17	$624,009.20		
Resident Taxes				
Land Use Change Taxes	$15,952.90			
Yield Taxes	$10,356.65	$88.83		
Interest (Include Lien Conversion)	$5,118.92	$15,658.77		
Penalties	$115.00	$3,549.00		$33.44
Excavation Tax	$237.28			
Other Taxes	$990,497.11	$296,365.49		$159.59
Conversion to Lien (Principal Only)		$169,050.90		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2022	2021	2020
Property Taxes	$2,424.96	$279.18		
Resident Taxes				
Land Use Change Taxes	$9,000.00			
Yield Taxes	$545.25			
Excavation Tax				
Other Taxes	$4,375.30	$7,448.81		
Current Levy Deeded				

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2022	2021	2020
Property Taxes	$609,075.23			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$10,891.80			
Excavation Tax				
Other Taxes	$45,103.74			
Property Tax Credit Balance	($12,720.88)			
Other Tax or Charges Credit Balance				
Total Credits	**$17,811,233.43**	**$1,116,450.18**	**$0.00**	**$193.03**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$652,349.89**
Total Unredeemed Liens (Account #1110 - All Years)	**$103,666.92**

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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			$74,330.91	$49,808.11
Liens Executed During Fiscal Year		$178,051.33		
Interest & Costs Collected (After Lien Execution)		$3,755.17	$9,478.11	$13,070.90
Total Debits	**$0.00**	**$181,806.50**	**$83,809.02**	**$62,879.01**

Summary of Credits

	Last Year's Levy	2022	Prior Levies 2021	2020
Redemptions		$97,757.09	$50,912.57	$49,808.11
Interest & Costs Collected (After Lien Execution) #3190		$3,755.17	$9,478.11	$13,070.90
Abatements of Unredeemed Liens		$45.66		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		$80,248.58	$23,418.34	
Total Credits	**$0.00**	**$181,806.50**	**$83,809.02**	**$62,879.01**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$652,349.89**
Total Unredeemed Liens (Account #1110 -All Years)	**$103,666.92**

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ENFIELD (145)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Town Clerk's Report

As of December 31, 2023

Motor Vehicle Permits (6,755 issued)			$ 1,452,737.51
Local Motor Vehicle Fees Collected		1,126,981.07	
Municipal Agent Fees--Validation Decals		325,756.44	
Boat Permits (405)			24,063.94
Local Boat Fees Collected		6,221.94	
Municipal Boat Agent fees		17,482.00	
Dog Licenses:			5,390.00
Licenses (557)		3,717.00	
Group Licenses (4)		125.00	
Late Penalties		326.00	
State Dog Fees Collected		1,122.00	
Violation Fines		100.00	
Marriage Licenses & Civil Unions (24)			1,200.00
Vital Record Certificates (1,029)			11,735.00
Mail Fee (1,062)			1,062.00
Miscellaneous			1,177.00
Candidate Filing Fees (2)		4.00	
Checklist Copies (1)		408.00	
UCC Filings (85)		765.00	
Utility Pole Licenses (0)			0
Returned Check Fees			0
Total Receipts			**$ 1,497,365.45**
Remitted to State:			351,438.94
State of NH Registration Fees (5/1/2022-4/30/2023)	343,598.44		
Dog License Fees	1,309.50		
Vital Record Certificate Fees	6,531.00		
Refunds			170.00
Net Receipts			**$ 1,145,756.51**

Respectfully submitted.

Wendy Huntley

Wendy Huntley
Town Clerk

Enfield Library Trustees – Treasurer's Report

As of December 31, 2022

Ending Balance - 12/31/2022		
Insured Cash Sweep		$97,179.03
Mascoma Bank		
Checking	100.00	
Building Fund (savings)	13,026.97	
Building Fund CD	391,728.11	
		404,855.08
Beginning Balance - 1/1/2023		502,034.11
Deposits - 2023		
Mascoma Bank (checking)	1,564.97	
Mascoma Bank Building Fund (savings)	20,105.00	
Evelyn Crate Fund	150.00	
2020 Trust Fund Distribution	700.91	
		22,520.88
Interest - 2023		
Mascoma Bank		
Building Fund (savings)	16.34	
Building Fund CD	11,155.69	
Insured Cash Sweep	1,926.77	
		13,098.80
Expenses - 2023		
Mascoma Bank (checking)		
Billings Farm & Museum Pass	200.00	
VINS Annual Membership	300.00	
Prorated return of non-resident card fee (2)	20.00	
EVA Business Coffee	49.89	
Just Flow Events & Marketing	2,401.66	
Building Fund	30,000.00	
Evelyn Crate Fund -		
Hannah Croasdale Talk	200.00	
Book Bags for Seniors	214.96	
Sarah Stewart Taylor – Author Talk	200.00	
Joni Cole Writing Workshop	200.00	
		33,786.51
Ending Balance - 12/31/2023		
Insured Cash Sweep		97,735.17
Mascoma Bank		
Checking	100.00	
Building Fund (savings)	28,148.31	
Building Fund CD	377,883.80	
		406,132.11
Total on hand - 12/31/2023		503,867.28

Shirley A. Green

Shirley A. Green, Treasurer

Capital Reserve Funds

Of the fifteen capital reserve funds (CRF) held by the Town, Town Meeting vote is required for three of these. The Select Board is named as agent to expend for ten reserve funds, the Library Board of Trustees is named as agent to expend for one reserve fund and the Cemetery Board of Trustees is named as agent to expend from one reserve fund.

Town Meeting

Town Meeting vote is required for expenditures from these reserve funds.

Fund	Created	Purpose
Fire Vehicles & Equipment	1981	Fire vehicles and equipment
Land Acquisition	1998	Purchase of easements and/or land for conservation, recreation or other public purposes
Library Building	2008	Planning, construction and furnishing of a new Library

Board of Selectmen

The Board of Selectmen is named agent to expend the following funds. This means the Board of Selectmen may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Municipal Facilities, Maintenance and Equipment Capital Reserve Fund	1967	Purchase, alteration, addition, renovation or major repair to any Town-owned municipal facilities (Originally the Municipal Building CRF for the construction of a new municipal building. The fund was renamed and purpose redefined in 2013.) The 2021 Town Meeting (Article 6) obligated the use of $4,209 plus accumulated interest for Public Works Facility improvements.
Reappraisal	1971	Complete property reappraisal
Ambulance	1972	Ambulance
Municipal Water System(1)	1973	Capital improvements to and capital refurbishment of existing municipal water system production, storage, distribution, and control facilities and appurtenances; new water source development; the acquisition and construction, modification or refurbishment of water system buildings, shops, and garages; professional engineering services essential to the purpose of the fund and; the acquisition of land and other real estate essential to the purpose of the fund
Municipal Water Meter / Backflow Preventer(1)	1996	Periodic replacement of municipally maintained water meters and backflow preventers

Fund	Created	Purpose
Municipal Sewer System[1]	1996	Capital improvements to and capital refurbishment of existing municipal sewer system collection, storage, pumping, transmission, and control facilities and appurtenances; the Town's share of any eligible capital improvements to and capital refurbishment of the City of Lebanon joint wastewater collection and treatment facilities; the acquisition and replacement of capital service and repair equipment; the acquisition modification, construction or refurbishment of sewer system buildings, shops and garages; professional engineering services essential to the purpose of the fund and; the acquisition of land and other real estate essential to the purpose of the fund
Sidewalk Construction	2004	Sidewalk construction
Bridge Construction	2005	Bridge construction
Sand/Salt Facility	2007	Sand/salt facility construction
Capital Improvement Program	2012	Acquisition of Public Works Department, Fire Department, Ambulance Department and Police Department vehicles and equipment, and construction or improvements to infrastructure

[1] The Selectmen may expend from these funds in their capacity as Water and Sewer Commissioners

This report provides a more detailed look at Capital Improvement Program expenditure activity during the year. For a complete report of all funds, including beginning and ending balances, see the Trustees of Trust Funds *Report of Trust & Capital Reserve Funds*.

Capital Improvement Program CRF:	
Deposits:	
2023 Town Meeting, Article 9	526,968.00
Expenditures:	
2013 Jones Hill Road Improvement Loan Payment	27,962.38
2014 Capital Lease Payment	22,936.56
2016 Capital Lease Payment	9,904.41
2016 Boys Camp Rd. Bridge & Boat Launch Loan Payment	19,968.71
2017 Capital Lease Payment	17,925.44
2018 Capital Lease Payment	28,281.78
2019 Capital Lease Payment	21,547.33
2019 George Hill Road Improvements Loan Payment	22,998.59
2021 Fire Rescue/Pumper Loan Payment	43,932.75
2021 Cruiser Loan Payment	16,442.47
2021 DPW Truck Loan Payment	12,979.82
2021 DPW 10-Wheel Dump Truck Loan Payment	1,816.58
2020 Oak Hill Road Bridge	11,880.36
Fire Dept. Forestry Truck Conversion	12,089.02
Replacement Chipper	64,405.75
Buffalo Leaf Blower	5,000.00
Public Safety Building Land Purchase	500,000.00
Total Expenditures	840,071.95
Net Change (exclusive of gains/losses & accrued interest)	($313,103.95)

Library Board of Trustees

The Library Board of Trustees is named agent to expend the following fund. This means the Library Trustees may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Non-CRF Library Technology	2005	Non-Capital Reserve Fund for library technology

Cemetery Board of Trustees

The Cemetery Board of Trustees is named agent to expend the following fund. This means the Cemetery Trustees may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Cemetery Capital Reserve	1996	Cemetery land acquisition/capital improvements

Expendable Trust Funds

Where the Board of Selectmen is named agent to expend, the Board of Selectmen may expend funds from these trust funds without further action of Town Meeting[1]. As most expenditures are for small amounts; only significant expenditures, should they occur, are reported here. For a complete report of all funds, including beginning and ending balances, see the Trustees of Trust Funds *Report of Trust & Capital Reserve Funds*.

Fund	Created	Purpose
Cemetery Maintenance	Town Meeting 3/13/1998	For the purpose of maintaining the cemeteries; to designate the Board of Selectmen as agent to expend
Veterans Memorial Park Trust Fund	Board of Selectmen 12/16/2002	Construction of the Park, acquisition of monumentation and future site and monument maintenance
Fuel Fund	Board of Selectmen 8/4/2008	1) the funds will be utilized only for fuel assistance; 2) the Human Services Director distributes the funds; 3) the Human Services Director establishes criteria for eligibility; 4) the Town Manager and/or his/her designee can fill in for the Human Services Director when necessary; and 5) the Trustee of the Trust Funds manage the funds.
Trail Fund	Town Meeting 3/12/2011	For the purpose of printing future copies of the Enfield Trails Map, future revisions of the Enfield Trails Map, maintaining trails located within the Town of Enfield and creating new trails within the Town of Enfield
Old Home Days Fund	Board of Selectmen 10/21/2013	To support Old Home Days activities only; such as, but not limited to, program printing, advertising, event entertainment, event supplies, etc. Town Manager will distribute the funds upon recommendation of the Enfield Heritage Commission, or designee. Residents may make contributions throughout the year. The funds may accumulate from year to year and do not need to be expended in one fiscal year. The Trustees of Trust Funds will manage all funds.
Huse Park Improvement Trust Fund	Board of Selectmen 12/18/2017	Huse Park improvements
Mascoma Lakeside Park Expendable Trust Fund	Board of Selectmen 12/18/2017	Purchase of land and improvements to Mascoma Lakeside Park
Employee and Retiree Benefits Trust Fund	Town Meeting 3/17/2018	For the funding of employee and retiree benefits. Town Manager named agent to expend.
Enfield Center Town House Trust Fund	Board of Selectmen 10/5/2020	For the purpose of restoring and rehabilitating the building, and possibly acquiring land for the purpose of improving public use of the building, with the Town Manager as the expending agent, with input from the Heritage Commission.

[1] The Town Manager serves as the designee of the Board of Selectmen to manage the deposits to and withdrawals for documented expenditures from these funds.

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For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Cindy Hollis	Trustee	3/31/2026
Marge Chase	Chairperson	3/31/2024
Scott Terami	Bookkeeper	3/31/2025

Ledger Summary

Number of Fund Records	92
Ledger End of Year Balance	$2,993,497.36

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 12, 2024 by Scott Terami on behalf of the Trustees of Trust Funds of Enfield.

New Hampshire
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Capital Reserve (RSA 34/35) Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
CRF AMBULANCE	Police/Fire	1972	3,146.25	36.33	3,182.58

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,757.18	0.00	(52.17)	0.00	2,705.01		389.07	88.50	477.57		3,182.58	(3,182.58)	0.00

CRF BRIDGE CONSTRUCTION	Maintenance and Repair	2005	2,153.71	24.86	2,178.57

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,961.98	0.00	(35.72)	0.00	1,926.26		191.73	60.58	252.31		2,178.57	(2,178.57)	0.00

CRF CAPITAL IMPROVEMENT PROGRAM	Discretionary/Benefit of the Town	2012	1,638,134.80	(294,551.70)	1,343,583.10

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,636,347.12	526,968.00	(26,871.71)	794,723.79	1,341,719.62		1,787.68	75.80	1,863.48		1,343,583.10	(1,343,583.10)	0.00

CRF CEMETERY	Maintenance and Repair	1996	3,974.13	45.92	4,020.05

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,751.31	0.00	(65.90)	0.00	3,685.41		222.82	111.82	334.64		4,020.05	(4,020.05)	0.00

CRF FIRE VEHICLES & EQUIPMENT	Police/Fire	1981	50,112.37	578.92	50,691.29

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	46,705.35	0.00	(830.97)	0.00	45,874.38		3,407.02	1,409.89	4,816.91		50,691.29	(50,691.29)	0.00

CRF LAND ACQUISITION	Economic Development	1998	130,567.06	1,508.37	132,075.43

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	102,866.43	0.00	(2,165.09)	0.00	100,701.34		27,700.63	3,673.46	31,374.09		132,075.43	(132,075.43)	0.00

CRF LIBRARY BUILDING	Maintenance and Repair	2008	304,381.56	3,516.45	307,898.01

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	270,756.61	0.00	(5,047.29)	0.00	265,709.32		33,624.95	8,563.74	42,188.69		307,898.01	(307,898.01)	0.00

CRF LIBRARY TECHNOLOGY (NONCRF)	Library	2005	2,249.33	25.99	2,275.32

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,079.01	0.00	(37.30)	0.00	2,041.71		170.32	63.29	233.61		2,275.32	(2,275.32)	0.00

CRF MUNICIPAL FACILITIES & EQUIP.	Maintenance and Repair	1967	14,540.99	167.96	14,708.95

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	13,644.80	0.00	(241.13)	0.00	13,403.67		896.19	409.09	1,305.28		14,708.95	(14,708.95)	0.00

CRF MUNICIPAL SEWER SYSTEM	Maintenance and Repair	1996	133,096.57	26,537.61	159,634.18

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	131,045.65	25,000.00	(2,207.02)	0.00	153,838.63		2,050.92	3,744.63	5,795.55		159,634.18	(159,634.18)	0.00

CRF MUNICIPAL WATER METER/BACKFLOW PREVENTER	Maintenance and Repair	1996	14,260.63	164.71	14,425.34

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,601.79	0.00	(236.48)	0.00	10,365.31		3,658.84	401.19	4,060.03		14,425.34	(14,425.34)	0.00

CRF MUNICIPAL WATER SYSTEM	Maintenance and Repair	1973	259,125.18	(42,006.37)	217,118.81

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	254,494.89	0.00	(4,296.83)	33,500.00	216,698.06		4,630.29	(4,209.54)	420.75		217,118.81	(217,118.81)	0.00

CRF REAPPRAISAL	Discretionary/Benefit of the Town	1971	2,270.17	26.23	2,296.40

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,175.16	0.00	(37.63)	0.00	2,137.53		95.01	63.86	158.87		2,296.40	(2,296.40)	0.00

CRF SALT/SAND FACILITY CONSTRUCTION	Maintenance and Repair	2007	157.52	1.83	159.35

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	145.74	0.00	(2.62)	0.00	143.12		11.78	4.45	16.23		159.35	(159.35)	0.00

CRF SIDEWALK CONSTRUCTION	Maintenance and Repair	2004	17,049.19	196.94	17,246.13

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	13,960.09	0.00	(282.72)	0.00	13,677.37		3,089.10	479.66	3,568.76		17,246.13	(17,246.13)	0.00

Capital Reserve (RSA 34/35) Funds Total End of Year Balance: $2,271,493.51

Expendable Trust (RSA 31:19-a) Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET COMMUNITY NURSING PROGRAM	Hospital/Health Donation	2023	0.00	90,282.83	90,282.83

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	89,616.73	(80.67)	0.00	89,536.06		0.00	746.77	746.77		90,282.83	(90,282.83)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET EMPLOYEE RETIREMENT	Discretionary/Benefit of the Town	2019	56,931.20	(2,063.43)	54,867.77

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	56,886.12	10,000.00	(943.38)	11,135.44	54,807.30		45.08	15.39	60.47		54,867.77	(54,867.77)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET ENFIELD CENTER TOWN HOUSE	Maintenance and Repair	2020	3,034.76	1,525.19	4,559.95

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,000.00	1,500.00	(50.28)	0.00	4,449.72		34.76	75.47	110.23		4,559.95	(4,559.95)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET FUEL ASSISTANCE	Poor/Indigent	2008	6,755.71	56.01	6,811.72

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,622.19	0.00	(111.94)	0.00	6,510.25		133.52	167.95	301.47		6,811.72	(6,811.72)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET HUSE PARK	Parks/Recreation	2017	8,198.06	67.96	8,266.02

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	8,032.68	0.00	(135.85)	0.00	7,896.83		165.38	203.81	369.19		8,266.02	(8,266.02)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET LAKESIDE PARK	Parks/Recreation	2017	237,866.61	9,752.60	247,619.21

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	235,497.87	7,790.00	(3,960.52)	0.00	239,327.35		2,368.74	5,923.12	8,291.86		247,619.21	(247,619.21)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET OLD HOME DAYS	Celebration/Old Home Day	2014	4,176.06	2,793.62	6,969.68

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,128.93	2,759.01	(69.22)	0.00	6,818.72		47.13	103.83	150.96		6,969.68	(6,969.68)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET TRAIL FUND	Maintenance and Repair	2011	1,252.34	70.38	1,322.72

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,225.00	60.00	(20.75)	0.00	1,264.25		27.34	31.13	58.47		1,322.72	(1,322.72)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET VETERANS MEMORIAL PARK	Parks/Recreation	2003	767.26	6.36	773.62

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	752.15	0.00	(12.71)	0.00	739.44		15.11	19.07	34.18		773.62	(773.62)	0.00

Expendable Trust (RSA 31:19-a) Funds Total End of Year Balance: $421,473.52

Trust Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/EVS COPELAND, IRA	Educational Purposes	1954	3,733.15	21.99	3,755.14

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,694.66	0.00	2.08	0.00	3,696.74		38.49	19.91	58.40		3,755.14	(3,755.14)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/EVS FOSTER, MARCIA M.	Educational Purposes	1902	6,279.77	36.97	6,316.74

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,215.02	0.00	3.48	0.00	6,218.50		64.75	33.49	98.24		6,316.74	(6,316.74)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/EVS MEMORIAL ARTS FUND	Educational Purposes	1984	17,352.10	162.98	17,515.08

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	17,232.96	0.00	9.67	0.00	17,242.63		119.14	153.31	272.45		17,515.08	(17,515.08)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LIB COX, IDA A.	Library	1924	10,803.84	63.66	10,867.50

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,692.46	0.00	5.99	0.00	10,698.45		111.38	57.67	169.05		10,867.50	(10,867.50)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LIB DOROTHY, STELLA H.	Library	1964	1,296.40	7.64	1,304.04

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,283.04	0.00	0.71	0.00	1,283.75		13.36	6.93	20.29		1,304.04	(1,304.04)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LIB FLANDERS	Library	1936	1,078.21	6.35	1,084.56

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,067.10	0.00	0.59	0.00	1,067.69		11.11	5.76	16.87		1,084.56	(1,084.56)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LIB HUSE	Library	1930	1,078.21	6.35	1,084.56

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,067.10	0.00	0.59	0.00	1,067.69		11.11	5.76	16.87		1,084.56	(1,084.56)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LIB PATTEE, ELLA	Library	1933	52,698.55	310.54	53,009.09

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	52,155.19	0.00	29.26	0.00	52,184.45		543.36	281.28	824.64		53,009.09	(53,009.09)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LIB STEWARD, GERTRUDE	Library	1963	1,025.96	6.01	1,031.97

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,015.37	0.00	0.57	0.00	1,015.94		10.59	5.44	16.03		1,031.97	(1,031.97)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MHS HALL, FRANK N	Scholarship	1959	14,319.91	84.38	14,404.29

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	14,172.28	0.00	7.96	0.00	14,180.24		147.63	76.42	224.05		14,404.29	(14,404.29)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MHS MONT CALM GRANGE	Scholarship	1987	3,595.17	26.85	3,622.02

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,563.66	0.00	2.00	0.00	3,565.66		31.51	24.85	56.36		3,622.02	(3,622.02)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TWN GAGE, WILLIAM	Discretionary/Benefit of the Town	1869	5,053.14	29.80	5,082.94

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,001.05	0.00	2.82	0.00	5,003.87		52.09	26.98	79.07		5,082.94	(5,082.94)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TWN JOHNSON, GEORGE W.	Poor/Indigent	1884	302.48	1.03	303.51

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	300.19	0.00	(0.95)	0.00	299.24		2.29	1.98	4.27		303.51	(303.51)	0.00

Trust Funds Total End of Year Balance: $119,381.44

Cemetery Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
ET CEMETERY	Cemetery Trust (Other)	1998	28,115.89	(6,196.85)	21,919.04

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	27,644.06	1,370.00	(465.91)	6,700.00	21,848.15		471.83	(400.94)	70.89		21,919.04	(21,919.04)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/FC GOVE, LOUISE	Cemetery Perpetual Care	1918	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC ANDREWS, EMMA	Cemetery Perpetual Care	1930	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC CHASE & HEATH	Cemetery Perpetual Care	1955	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC DAVIS, FLORENCE	Cemetery Perpetual Care	1945	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Cemetery Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC JACKMAN	Cemetery Perpetual Care	1915	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC RUSSELL, FRANK	Cemetery Perpetual Care	1965	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC SINCLAIR, LOUISE	Cemetery Perpetual Care	1939	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC TRUELL, ELBRIDGE	Cemetery Perpetual Care	1956	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/GHC WILLARD, ELLA M.	Cemetery Perpetual Care	1936	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LC G. RONCA & E. BUSHEE	Cemetery Perpetual Care	1964	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LC JOHNSON & CUMMINGS	Cemetery Perpetual Care	1965	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LC PERLEY C. & ROSE WARD	Cemetery Perpetual Care	1960	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC BRUNN, W. G.	Cemetery Perpetual Care	2005	137,881.27	2,256.33	140,137.60

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	122,997.87	0.00	77.37	0.00	123,075.24		14,883.40	2,178.96	17,062.36		140,137.60	(140,137.60)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC BURNHAM, MARK	Cemetery Perpetual Care	1902	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC CLOUGH, SALLY	Cemetery Perpetual Care	1891	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC DUSTIN, EBEN	Cemetery Perpetual Care	1902	1,735.48	10.23	1,745.71

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,717.59	0.00	0.97	0.00	1,718.56		17.89	9.26	27.15		1,745.71	(1,745.71)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC FOLLANSBEE, FRANK	Cemetery Perpetual Care	1944	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC GAGE, ABIGAIL	Cemetery Perpetual Care	1899	205.20	1.15	206.35

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	203.07	0.00	0.11	0.00	203.18		2.13	1.04	3.17		206.35	(206.35)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/LOC MARTIN, ALICE	Cemetery Perpetual Care	1916	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC BAILEY, ERNEST O.	Cemetery Perpetual Care	1959	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC BUCKLIN	Cemetery Perpetual Care	1955	1,735.49	10.23	1,745.72

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,717.60	0.00	0.97	0.00	1,718.57		17.89	9.26	27.15		1,745.72	(1,745.72)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC CLOUGH, BARTLETT	Cemetery Perpetual Care	1940	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC CLOUGH, SALLY	Cemetery Perpetual Care	1891	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC CLOUGH, W. P.	Cemetery Perpetual Care	1954	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Cemetery Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC DAVIS, HARRY	Cemetery Perpetual Care	1943	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC EMERSON, DORCAS	Cemetery Perpetual Care	1896	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC KIDDER, EMMA F.	Cemetery Perpetual Care	1922	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC LAWN, ROBERT	Cemetery Perpetual Care	1961	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC MORSE FRANK	Cemetery Perpetual Care	1944	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC MORSE, EDWARD & MARY	Cemetery Perpetual Care	1958	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC MORSE, WALTER & B	Cemetery Perpetual Care	1945	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC NOYES, REBECCA	Cemetery Perpetual Care	1916	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC PERLEY, JOSEPH F.	Cemetery Perpetual Care	1901	1,825.43	10.74	1,836.17

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,806.60	0.00	1.02	0.00	1,807.62		18.83	9.72	28.55		1,836.17	(1,836.17)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC PLANT, ELI & ELSIE	Cemetery Perpetual Care	1977	205.20	1.15	206.35

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	203.07	0.00	0.11	0.00	203.18		2.13	1.04	3.17		206.35	(206.35)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC SARGENT, G. H. DOLLY	Cemetery Perpetual Care	1931	51.28	0.32	51.60

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	50.77	0.00	0.03	0.00	50.80		0.51	0.29	0.80		51.60	(51.60)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC SMITH FRANK W.	Cemetery Perpetual Care	1930	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC SMITH, HENRY	Cemetery Perpetual Care	1960	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/MC TRUELL, ALFRED	Cemetery Perpetual Care	1957	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC BARNES, EMELINE P.	Cemetery Perpetual Care	1914	256.47	1.54	258.01

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	253.84	0.00	0.15	0.00	253.99		2.63	1.39	4.02		258.01	(258.01)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC HARDY, LEE V.	Cemetery Perpetual Care	1985	1,538.94	9.05	1,547.99

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,523.06	0.00	0.85	0.00	1,523.91		15.88	8.20	24.08		1,547.99	(1,547.99)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC HUNTOON, FANNIE G.	Cemetery Perpetual Care	1924	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC LOVEJOY-PARKER	Cemetery Perpetual Care	1987	1,538.94	9.05	1,547.99

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,523.06	0.00	0.85	0.00	1,523.91		15.88	8.20	24.08		1,547.99	(1,547.99)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC SWEENEY, CHARLES W.	Cemetery Perpetual Care	1946	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC WEBSTER, ALICE P.	Cemetery Perpetual Care	1918	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

New Hampshire
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Revenue Administration

2024
MS-9

Cemetery Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC WILLIAMS, ABRAM L	Cemetery Perpetual Care	1910	307.79	1.80	309.59

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	304.62	0.00	0.16	0.00	304.78		3.17	1.64	4.81		309.59	(309.59)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC WILLIAMS, FRANK B.	Cemetery Perpetual Care	1987	1,538.94	9.05	1,547.99

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,523.06	0.00	0.85	0.00	1,523.91		15.88	8.20	24.08		1,547.99	(1,547.99)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/OGC WILLIAMS, SAMUEL L.	Cemetery Perpetual Care	1987	1,538.94	9.05	1,547.99

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,523.06	0.00	0.85	0.00	1,523.91		15.88	8.20	24.08		1,547.99	(1,547.99)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/PC KIDDER, EMMA	Cemetery Perpetual Care	1922	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/PC PURMORT DAY, FOSTER	Cemetery Perpetual Care	1902	426.77	2.53	429.30

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	422.40	0.00	0.24	0.00	422.64		4.37	2.29	6.66		429.30	(429.30)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TC DENNISON, MARY	Cemetery Perpetual Care	1902	205.20	1.15	206.35

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	203.07	0.00	0.11	0.00	203.18		2.13	1.04	3.17		206.35	(206.35)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TC JOHNSON, GEORGE W.	Cemetery Perpetual Care	1924	1,735.48	10.23	1,745.71

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,717.59	0.00	0.97	0.00	1,718.56		17.89	9.26	27.15		1,745.71	(1,745.71)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TC LITTLE, EBENEZER	Cemetery Perpetual Care	1939	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TC PURMORT, MARK A.	Cemetery Perpetual Care	1931	102.62	0.60	103.22

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	101.54	0.00	0.05	0.00	101.59		1.08	0.55	1.63		103.22	(103.22)	0.00

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance
TF/TC ROBERTS, GEORGE	Cemetery Perpetual Care	1983	338.27	2.02	340.29

Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	334.79	0.00	0.19	0.00	334.98		3.48	1.83	5.31		340.29	(340.29)	0.00

Cemetery Funds Total End of Year Balance: $181,148.89

Building Inspector / Health Officer / Fire Inspector

~ MISSION STATEMENT ~

To provide the citizens of Enfield, NH with as safe and healthy a living environment as possible, by applying the applicable codes and laws adopted by the Town and the State of NH in a timely and fair manner; to assist other departments and administration with information and knowledge necessary to achieve the common goal of betterment of the Town of Enfield.

The Building Inspector issued 161 total permits in 2023. Notable approved projects include the long-awaited renovations to Whitney Hall, the Pellerin's bingo event center, Jakes car wash and self-storage units, Dartmouth College sailing team facility and boat storage, and construction of the fourth cellular communications tower in Town. This year the paucity of available housing remained a prominent economic and social concern within our state and our local region. Improving our numbers over the previous year, twenty-three building permits were issued for new housing starts. Fourteen new single-family homes and two accessory dwelling units were developed, and a six-unit apartment building on Main Street augmented the total. One single-family home received a permit to convert to two-family. Seven demolition permits were approved for the removal of existing residential housing, leaving a grand total of sixteen added housing units for new occupancy.

Tax incentives contributed to a strong recent trend in building permit applications for alternative energy sources. Twenty-five solar system installations were approved this year. Three of those solar system installations were coupled with battery storage system installations to further enhance self-reliant energy production for those residents. Eight heat pump installations occurred, and propane generator installations were also popular this year with a similar total of eight permits approved.

Reports of cyanobacteria blooms on freshwater lakes rose throughout the state this year, and we were no exception. The Health Officer assisted the state Department of Environmental Services, with impressive responsibility and concern by the Mascoma Lake Association and Crystal Lake Association, to alert residents and visitors to cyanobacteria bloom warning/advisories that were issued on five occasions this summer and fall. The Health Officer was also unusually busy with trash complaints this year, of which there were twelve instances that were non-compliant with the Town Solid Waste Ordinance. Septic systems are always an important environmental and health concern and, matching a total from the previous year, there were five reportable issues with those.

Finally, Health and Fire Safety inspections were performed at one foster home and two childcare properties. And annual Fire Protection and Life-Safety inspections were conducted at the former La Salette chapel and other Enfield Shaker Museum properties, all restaurants, community rooms at the Community Lutheran and United Methodist churches, and all Town owned buildings where public gatherings take place.

Respectfully submitted,

Liam Ehrenzweig
Building, Health, Fire Inspector

Cemetery Trustees

~ MISSION STATEMENT ~

The Mission of the Cemetery Trustees is to ensure that ample resources are available to maintain all cemeteries (stones, fences, grounds, stone walls, trees, etc.) for which the Town of Enfield is responsible, on an ongoing basis, ensure that all cemetery records are accurately and completely maintained in a timely manner, and advocate on behalf of those who can no longer represent themselves.

Enfield's grounds crew did a wonderful job taking care of our town's cemeteries, assisting with fourteen burials, and keeping all the properties in good condition. Fortunately, there were no damaging storms and therefore, no large repairs needed to our cemeteries or those under our care. Also, a thank you to our local Boy Scout troop #44 for placing flags at our veteran graves, it is a big help.

Bridget Labrie continued in the role of Cemetery Sexton admirably and has collaborated to complete projects and coordinate with our Grounds team, as well as keeping the Trustees fully informed. Sexton Labrie oversaw the sale of three new cemetery lots, and two lot transfers this year.

The Trustees have had regular meetings this year, with discussions around new signs, green burials, and ongoing project work.

At season's end, we received the completed signs for all of our cemeteries. A big thank you to Alan's Signs for the wonderful work on our new signs. All of the smaller signs were hung before winter, thanks to our grounds team, and the two larger signs will be put up in the spring. Next year will be some signpost work, lot survey work, and hopefully working on some document cleanup.

Respectfully submitted,

Ainsley Klauser (Trustee)
Margaret (Peggy) De Stefano (Trustee)
Sarah Jeror (Trustee)
Bridget Labrie (Sexton)

Community Nursing Committee

A group of residents established a grassroots effort as the 'Enfield Community Nursing Project' in 2021 with a mission to assist Enfield residents in living safely at home with dignity, independence, and a positive spirit by supporting a community-based nurse. The Community Nursing Project tasked themselves with finding a way to assist residents in having access to a community nurse, as well as raising the funding for the services to be offered to residents at no cost. The group raised $89,616.73 by December 2023 to support the first two years of community nursing to be contracted with the City of Lebanon to begin in January 2024.

The Town of Enfield established the Community Nursing Committee in January 2024 as an advisory committee to work with town staff and the Town Manager to review data, remain apprised of the status of the program, ensure the program is meeting the needs of the Town of Enfield, and continue fundraising efforts to minimize taxpayer impact.

The Community Nursing Committee looks forward to supporting the facilitation of community nursing in Enfield and welcomes members of the public to attend their regularly scheduled public meetings as posted on the town website.

The Town of Enfield would like to thank the members of the Enfield Community Nursing Project who have supported the efforts to secure community nursing services for Enfield residents since 2021:

Kristin Barnum, RN Harrison Drinkwater Dawna Pidgeon, PT
Steven Powell Cynthia Loring, RN

Respectfully submitted,
Emily Curtis
Public Safety Administrative Coordinator

Conservation Commission

~ MISSION STATEMENT ~

To protect the natural resources of Enfield and preserve them for future generations.

The Conservation Commission has accomplished several objectives this year which we hope will improve the community's use and enjoyment of the natural resources the Town of Enfield has to offer its citizens. These are listed below.

1) We recruited Mr. Craig Sanborn, of the Cardigan Highlanders Volunteer Trail Crew, to be the Trailmaster for Enfield. They are associated with the Upper Valley Trail Alliance and rely on community volunteers to tend Town trails in Enfield. They are: Harris Brook Scenic Area, Suky Marsh and Bicknell trail. The trails need to be kept free of trash, blowdowns, and branches; bridges, boardwalks and rock crossings maintained. The Trailmaster will organize community workdays, maintain working relationships with the Enfield Department of Public Works, NH Fish & Game, Upper Valley Land Trust and private landowners. The trail users can be of help in these matters by NOT disposing of trash on the trails and staying on the designated trails. This year extensive work was done along the Bicknell trail. All materials were paid for by the Conservation Commission using funds from the Conservation Fund at no direct cost to the Town of Enfield.

   Volunteers are needed each year to perform the trail work. Those interested in participating need to fill out a Volunteer Service Agreement, which can be obtained on line at: https://www.enfield.nh.us/town-manager/pages/forms-documents or they can go to the Town Manager page on the Town website, click forms and documents to find the link. If Town trails are to be maintained in Enfield Mr. Sanborn needs volunteers from this community.

2) John Welenc, a Commission member, has begun an educational program for the elementary grade students to make them aware of the value of open habitat for wildlife and recreation in Enfield. He presented his first program this Fall and intends to expand the program to the High School as time permits. Habitat protection must be continually prosecuted over many decades if it is to become a permanent consideration by the citizens of Enfield. As the mission of the Conservation Commission states, the preservation of the natural resources in Enfield is a generational obligation not just a contemporary one. Humans are a part of the ecosystem, not the masters of it. Every habitat has a limit to its Carrying Capacity, if those limits are exceeded the habitat cannot remain unchanged.

3) Kate Stewart, a Commission member, has begun a campaign for the recognition of the importance of Rain Gardens here in Enfield to control water runoff from properties, particularly those around our lakes. Silting is a continuing problem for lakes and the housing density around Mascoma and Crystal Lake, established generations ago, constitutes a significant threat to these bodies of water. Rain Gardens have the proven capacity to absorb runoff from rain and snow melt thus trapping the silt and keeping it from reaching the rivers and lakes. The success of this program will depend upon the citizen participation in this effort. The choices we make will determine the quality of life in our community.

4) Carol Wyman, a Commission member, contacted the Town Manager and the property owner regarding the removal of a bridge crossing the Mascoma River that has become dislodged from its original location, washed down stream and constitutes a potential threat to the free flow of the river.

5) The Commission met with the Methodist Hill Property Use Committee and provided recommendations for the use of the property.

6) Leigh Davis, a Commission member, has been involved in recruiting speakers to provide information to the Commission regarding the Cyanobacteria threat to Enfield Lakes. One of the contributing factors is lake residents fertilizing their lawns as well as the leakage of sewerage from malfunctioning septic systems. If the citizens want to control the amount of nitrogen and potassium flowing into the lakes these issues need to be addressed.

Edward Rippe became a new member 2023. Shirley Green is the new chair of the Commission beginning in January 2024.

Respectfully submitted,

J. H. Theis PhD

Dr. Jerold Theis
Former Chair

Energy Committee

~ MISSION STATEMENT ~

To identify energy savings opportunities for the Town and residents of Enfield.

Energy Projects at the Enfield Department of Public Works
Between the summer and fall of 2023, the Energy Committee partnered with DPW staff to move forward on an energy saving project that had been approved at a previous Town Meeting. The project involved reviewing all energy saving recommendations and options from existing energy audits, inviting estimates from local contractors, and contracting the insulation work. The results of this insulation project are palpable according to those working at DPW: "the change in temperature is very noticeable, both in the offices and in the storage area above the offices". Together with higher comfort and energy saving, the insulation project has the potential for monetary savings to the Town, especially considering that the Energy Committee was able to secure a financial incentive from NH Saves, which has covered 40% of contracted insulation work.

Another opportunity for energy saving at DPW was the purchase and installation of more than seventy LED lighting fixtures.

While the insulation and LED lighting is making the DPW building more energy efficient, the salt shed building continues to produce electricity through a solar array that was installed in 2021. The solar array produces most of the electricity used at the DPW. Each time excess electricity is generated by this array, it goes to offset electricity needed at the Lovejoy Brook pumping station.

Enfield Community Power
In October 2019, the Enfield Select Board authorized the formation of the Enfield Community Power Committee with the mission to create a Community Power plan for Enfield. This Committee worked with other communities in NH to establish the Community Power Coalition of NH (CPCNH). Two years later, in October 2021, CPCNH was officially incorporated with Enfield as one of its founding members.
The coalition's goal is to aggregate the electricity purchases for all member communities to get better pricing and provide more options for each community. Since incorporation, Kim Quirk and Jo-Ellen Courtney have served on the Board of Directors and on several committees working to make community power a reality in New Hampshire.

In late April of 2023, Enfield residents, municipal buildings and small businesses went online to receive the first supply of electricity from Enfield Community Power at a significant discount from the default power pricing offered by the public utilities. Enfield's Select Board recommended Granite Basic as the default rate for Enfield and made available three other levels of greener energy for those who choose to opt-up to as much as 100% green electricity. To change to a greener option, visit https://www.communitypowernh.gov

From the start in late April until the end of September 2023, those on Enfield Community Power have used 4,727 Megawatt hours of electricity. The estimated customer savings over the utility default service for the entire Enfield community is $181,000.

Respectfully submitted,

Marta Ceroni, Chair

F.A.S.T. Squad

~ MISSION STATEMENT ~

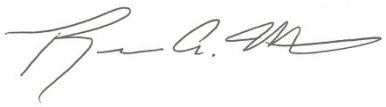
The Mission of the Enfield FAST Squad is to establish, train and maintain a lifesaving squad that will serve the citizens of Enfield and to sponsor and promote public programs of First Aid, CPR, AED training and disease/accident prevention.

The Town of Enfield had 361 calls for service in 2023. The Enfield FAST Squad, which consists of trained and certified volunteers who serve on-call on evenings and weekends, responded to 83 calls over the course of the year. The Lebanon Fire Department, who provides daytime coverage for ambulance services, also assisted by responding to 240 calls in Enfield during 2023.

We would be happy to assist interested candidates in becoming an EMT with the Enfield FAST Squad, even if you are not yet trained. If you are interested in becoming a volunteer licensed EMT with the FAST Squad, please call 632-7501 or email EMSChief@enfield.nh.us. We have offered free public training for First Aid, AED and CPR in the past and we continue to accept donations towards these free educational programs.

We currently hold monthly training sessions for our FAST Squad members regarding updated protocols as well as continuing education that can help us better serve the residents and guests of Enfield. We are doing everything that we can to promote a safe and secure environment for your safety. The Enfield FAST Squad is proud to educate our community and provide compassionate life-saving services to our fellow townspeople.

Respectfully submitted,



Richard Martin
EMS Chief

Fire Department

~ MISSION STATEMENT ~

The Enfield Fire Department endeavors to provide safe, effective and efficient fire protection services to the residents of Enfield and to provide comprehensive education to reduce the causes of fire.

The department responded to 238 calls for service during 2023, the types of calls are always evolving. The most common call this year was for faulty Smoke and C/O Detectors, please remember to service these units and be aware most generally they have a ten-year life span. Newer models are equipped with a ten-year battery which does not need replacing, the complete unit gets replaced at the end of ten years.

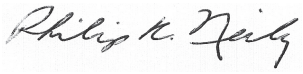
During this year we held truck checks at both stations assuring equipment is ready for use when needed, this also is a great way for members to become familiar with tools that are not regularly used. Trainings were held throughout the year with most being led by our officers. Some of the topics presented were ladders, ropes - low angle rescue, forestry tools - equipment and confined space with proper multi-meter use. Our Upper Valley Mutual Aid organization has developed an annual school which one of our members attended and received training about electric vehicles and their hazards. We hope to have more attend this coming year.

This year we held an activities day at Huse Park for kids and their families, games included hose rolling, fire truck tours and the most favorite was knocking down the cup pyramid with the water extinguisher. We also attended several fire drills at the Enfield Village School and participated in activities for Fire Prevention Week. Posters about Fire Prevention were drawn by some Village School kids and five were chosen as winners, those artists and parents were delivered to school by fire truck during Fire Prevention Week. Thank you to those that helped with and made these days fun and exciting for the students.

Our families support, the town boards, the dedicated town staff and community the support we receive all are very important to our success. Thank you too all.

To a safe and healthy 2024.

Respectfully submitted,



Philip K. Neily
Fire Chief

Heritage Commission

~ MISSION STATEMENT ~

The Enfield Heritage Commission will properly recognize, protect, and promote the historic and esthetic resources that are significant to our community, be they natural, built, or cultural. The Commission will work co-operatively with other educational and civic organizations in fulfilling its mission.

Membership Changes: The Heritage Commission Welcomed Alice Kennedy as the Select Board's representative on the commission. Meredith Smith resigned from the commission. Mrs. Smith has led the Heritage Commission since she sponsored the 2001 warrant article that led to its creation. The commission accepted her resignation with regret and gratitude for her years of service. Vice Chair Madeleine Johnson replaced Meredith Smith as the commission's chairman. Marjorie Carr, Celie Aufiero, Shirley Green and Linda Jones continued as members. Suzanne Hinman is an alternate member.

Purchase of LaSalette Site: Together Again. Enfield's historic assets achieved an important addition with the purchase by the Enfield Shaker Museum of the former site of the LaSalette shrine and offices; a total of five buildings. This is an important undertaking and an investment that will raise Enfield's profile as a destination for historic tourism in New England. Members of the Heritage Commission participated directly in fundraising and planning the purchase as well as contributing ideas about this important institution's role in Enfield's future.

By-way Grant: Enfield, as the only town in NH to be selected for a Federal Scenic Byways grant, is currently working on a plan that will include a pedestrian walkway between the Shaker Museum and Shaker Bridge, blinker lights at the Museum and Shakoma Beach, and sidewalk improvements along Main Street. The grant, totaling about $730,000, will provide much needed infrastructure improvements. Heritage Commission members have been actively involved in the Enfield Shaker Bridge Scenic Byway which is currently awaiting a decision for approval of the extensive expansion of the Byway. *It should be noted that the Scenic Byway program is a federal program and not associated with the Scenic Roads program.

Mooseplate Grant. On June 23, 2023, Enfield applied for a grant to cover work on the Town House in Enfield Center. The application seeks funds to replace the granite steps, add a railing and undertake several other necessary repairs. Unfortunately, Enfield was not selected for a Mooseplate Grant for this funding period. Amy Dixon at NH Historic Resources explained that the State funding had been cut for the Mooseplate program and there were a record number of applicants for the 2023 funding period.

Town House: In July, the Heritage Commission participated in Old Home Days with open houses of the three buildings in the Enfield Center Historic District. Over forty visitors toured the three buildings. Visitors were curious and enthusiastic about the Town House and its potential to be used as a site for community (and possibly private) events. Solving the lack of parking and sanitary facilities remain long-term goals of the Commission.

Local Historic District in Enfield Center: At Town Meeting in March 2023, Enfield citizens voted to adopt an amendment to the Enfield's Zoning Ordinance to create the Enfield Center Historic District. The "Historic Triangle" district, which consists of the Town House, Union Church and the School House in Enfield Center, was created pursuant to a warrant article Heritage Commission members Meredith Smith and Madeleine Johnson presented to the town's Planning Board in January 2023. The change to the Zoning Ordinance passed with 289 votes "for" and 86 "against".

Conferences: Members of the Heritage Commission expanded their knowledge by attending conferences on historic preservation. On April 13, 2024, Meredith Smith and Madeleine Johnson attended a National Alliance of Historic Preservation Commissions, which was sponsored by the Heritage Commission of Lebanon. Speakers from across the country shared experience and knowledge that Enfield commission members found interesting and applicable to our town. On May 5, 2024, commission member Linda Jones attended the NH Preservation Alliance conference in Claremont.

Other Heritage Organizations: The Heritage Commission cooperates with other local preservation organizations. Heritage Commission member Linda Jones acts as liaison with the Mascoma Valley Preservation, which she is a member of.

Increasing Public Awareness: The Heritage Commission constantly seeks ways to engage both the community of Enfield and the Upper Valley in promoting preservation. Over the year, the commission discussed a historic plaque program, which would recognize significant buildings in Enfield's National Historic Register District (one of the largest in NH) and creating an award for Enfield citizens or businesses for excellence in historic renovation or preservation. Another initiative that has been discussed is organizing workshops for the general public on practical topics such as restoring foundations, selecting windows and integrating new technology into historic buildings.

Respectfully submitted,

Madeleine Johnson
Chair

Land Use & Community Development Department

Your Land Use and Community Development Administrator was quite busy in 2023. There were twenty three Planning Board Meetings, seven Zoning Board of Adjustment (ZBA) Meetings, Many other relevant events were attended, see below for details.

Conferences, trainings, and special meetings attended include:

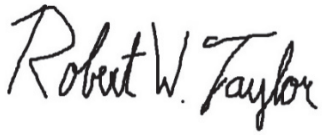
- The New England Chapter of American Planners Association (NECAPA) Annual Conference at Wentworth by the Sea in Newcastle, NH
- The NH Planner's Association (NHPA) Spring Conference in Plymouth, NH and Annual Meeting in Manchester, NH
- Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) Transportation Advisory Committee (TAC) meetings
- Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) Brownfields Advisory Committee
- Vital Communities- Upper Valley Transportation Management Association (UVTMA)
- Upper Valley Board of Realtors (UVBOR) Affiliates and General Meetings
- The "Housing We Need" Roundtable at the Center for Ethics in Society, Saint Anselm College, Manchester, NH
- Panelist on the "Communities and Consequences III" – NHPBS, Durham, NH
- Enfield Village Association (EVA) Economic Development Sub-committee

Other activities that the Town's Land Use and Community Development Administrator was involved in include:

- Continued service on the Town of Enfield Executive Team
- Served on the Enfield Emergency Operation Planning team to update the Emergency Plan.
- Attending EVA Monthly Networking Events at numerous local businesses and organizations
- Attending the Vital Communities Housing Leaders Breakfast
- Inspecting the Town's last active gravel pit for compliance with State of NH Laws (a condition for permit renewal).
- Meeting with businesses and developers to discuss opportunities to build and/or grow in Enfield.
- Fielding daily inquiries regarding possible development, real estate transactions and consulting with potential buyers regarding the Town's Zoning Ordinance provisions.

The Land Use and Community Development Department office is located at the Department of Public Works (DPW) facility at 74 Lockehaven Road. The Administrator is available Monday through Friday to discuss any land use projects that you would like to discuss. You can also call 603-442-5427 or email: planning@enfield.nh.us

Respectfully submitted,



Rob Taylor, Land Use and Community Development Administrator

Library

~ MISSION STATEMENT ~

The mission of the Enfield Public Library is to be a focal point of the Enfield community by providing all residents and community members with a variety of resources and activities that educate, enrich, and entertain. The library strives to provide a welcoming environment that inspires lifelong learning and community engagement.

With the combination of our physical collection, digital and interlibrary loan services we were able to support the information needs of the Enfield library community. In 2023, we circulated 18,738 physical items to our patrons. Hoopla, Kanopy, and NH Overdrive digital services remained popular this year with 8,741 circulations. We borrowed 1,073 items from libraries across the state via the Interlibrary loan system for our patrons.

We offered 211 library programs with an attendance of 4,181 adults and children. For our adult programs, we hosted mystery, fiction, and non-fiction book group sessions, including a meeting led by a New Hampshire Humanities facilitator; arts and crafts classes, including creating altered books, watercolor painting, calligraphy, Zentangle, and ornament painting; poetry sharing meetings; and a cookbook club. We held five author events: Carolyn Cook, Sarah Stewart Taylor, Annie Hartnett, Jamie Orr, and Joni B. Cole. The Evelyn Crate Fund generously supported author Sarah Stewart Taylor's visit and the book bags for seniors' program. Special thanks to Dolores Struckhoff and her family for the continued support of this fund.

Other programs included a tiny canvas art show with participants ranging in ages 3 to 80. With 125 canvases completed for display, we considered this program an enormous success and we look forward to doing it again in 2024. Library programs for the town children included story times at the library, Huse Park, and the Community Building; summer reading programming, culminating in a performance by Lindsay and Her Puppet Pals; weekly crafts; Lego Thursdays; and the installation of the permanent Story Walk® at the Shaker Recreation fields, which was generously supported by the Eastman Charitable Foundation.

Our biggest project of the year was that we MOVED the library! Eight hundred boxes and thirty-six rolls of packing tape later, the library successfully moved to its temporary location while Whitney Hall is renovated. What a unique time in the life of this library. Our new location is in the former LaSalette giftshop at 410 NH Route 4A, Building 1. Come visit us! We have two thousand of our most popular and frequently asked for items browsable. If the item you are looking for is not on display, we can pull it from our boxed collection or request it from another library. We are ready and able to continue to meet your library information needs.

Respectfully submitted,

Kate Minshall

Kate Minshall
Director

Library Trustees

2023 was an extremely busy and exciting year for the Enfield Public Library. After planning and fundraising to provide more space for the library since 2007, it is at last becoming a reality! The expansion will significantly enlarge the library's size and enhance its services and programs.

The trustees and Kate Minshall, our Library Director, have been attending meetings regularly with the Municipal Facilities Advisory Committee Design Team and have been involved in the Whitney Hall Renovation/Expansion Project throughout the process.

In April, Bread Loaf Corporation of Middlebury, VT was awarded the contract for the construction of the Whitney Hall Renovation/Expansion. We are fortunate that Bread Loaf applied for the job. They are a highly respected corporation and have been a pleasure to work with. Decisions on final design changes were expeditiously put in place. Due to unprecedented inflation, it was necessary to cut some square footage of the project to stay within the $5.8 million that the voters had approved for spending at the 2022 Town Meeting. The Groundbreaking Ceremony took place on January 16th with a celebratory group of supporters on hand. For more information, please visit: www.enfield.nh.us

Getting the library packed up and ready to be moved was a monumental task for Kate and the library staff (remarkable teamwork). The trustees are so grateful for the amazing job of organizing and packing up the whole library that they accomplished. They did all this while keeping the library open and providing all the services that the patrons are accustomed to having available.

With the sale of the La Salette Shrine property to the Enfield Shaker Museum, there were two buildings available that would work well as a temporary location for the library and town offices. This arrangement works so well for all.

The library has reopened at its temporary location in the former La Salette gift shop. If you haven't already, I encourage you to stop by, I believe you will be astonished by the temporary library that Kate and the staff have created. It is so warm and welcoming, and it is amazing how many programs and services they can continue to offer the community. For more information, please visit: enfield.aspendiscovery.org

Library trustees continue to fundraise to reduce the amount the town has to borrow for this project. All gifts to the library will be applied to library-related construction costs of the project. We are indebted to Mark Johnson and Dominic Albanese for the countless hours, expertise, and talent they have so generously given for many years to guide our fundraising.

By state statute, the library trustees provide administrative, budgetary, and facility oversight of the library. We meet monthly on the second Monday; we welcome your attendance. Each of us is happy to answer questions that you may have at any time.

Thank you so much for your continued support.

Respectfully submitted,

Shirley A. Green
Co-Chair/Treasurer

Dolores C. Struckhoff
Co-Chair

Francine R. Lozeau, Secretary

Mascoma Lakeside Park Committee

In 2023, the Mascoma Lakeside Park Committee had a productive year dedicated to committee meetings and hands-on work. Tasks included removing invasive plants, maintaining trails, tending to garden beds, and enhancing the park's appearance. The DPW crew played a vital role in preserving the park's beauty by plowing snow, mowing grass, and actively participating in its upkeep.

Volunteer workdays involved collaboration from various organizations and community members to eradicate invasive species. The committee is developing a "wish list" for additional picnic tables, focusing on inclusivity for individuals with disabilities. Plans also include adding native trees and plants for community members to honor loved ones.

Special recognition goes to Doug Smith, Meredith Smith, and Kate McMullen for their exceptional contributions in grant writing, fundraising, land conservation, and historical preservation. Their dedication has been instrumental in the park's success. The committee expresses deep gratitude for their invaluable contributions.

Under Doug Smith's leadership, the committee successfully met a challenge grant from the Land and Water Conservation Fund, resulting in a total grant of $250,000. These funds will enhance the parking lot, establish an ADA accessible trail, and create features like a NH Pollinator Garden and outdoor classroom area. The park remains committed to environmental conservation and accessibility.

A memorial grove of Red Maple Trees will be planted in honor of Paul Mirski, thanks to generous donations totaling $5000. Mascoma Lakeside Park was made possible by the support of over 125 donors and grant funding agencies. The community can take pride in Lakeside Park as a symbol of collective effort, with gratitude extended to all contributors.

Respectfully submitted,

Pattie Fried
Acting Vice Chair

Old Home Days Committee

Since its inception over 100 years ago, Old Home Day has continued to be faithfully observed in towns throughout the Granite State. About 13 years ago, after a bit of a hiatus, Enfield's Old Home Day was rejuvenated and expanded to a series of events over three days.

In 2023 Enfield Old Home Days consisted of a number of events spanning over three days – July 14 – 16. These events are coordinated by our Old Home Days Committee with Enfield community organizations.

Events were kicked off on Friday with a barbeque and music at Huse Park. A myriad of events followed on Saturday including a Community Luther Church yard sale & luncheon, bounce houses in Huse Park, an afternoon concert at Mascoma Lakeside Park, a community picnic, Library ice cream social, Union Church open house, historic tours of the Enfield Center Town House and Enfield Center schoolhouse, lobster bake and roll box dinner and topped off by a dance at the Shaker Museum Stone Mill building. Festivities ended on Sunday with a Makers Fair of local artists and craftspeople at the Stone Mill, and Enfield Shaker Museum open house, Lockehaven schoolhouse open house and Conservation Commission sponsored hike to Cole Pond. As you can see there's something for everyone!

Old Home Days dates have been moving around a bit in recent years, but it was decided in 2023 to return to the last full weekend of July. For those coming home to Enfield for these events from places afar we hope this consistent schedule will make scheduling your homecoming celebrations in Enfield a little bit easier. We look forward to seeing you July 26-28, 2024!

Old Home Days could not happen without its volunteers and the cooperation and participation of local community groups. Thank you all! We look forward to working with you all again in 2024!

We think we're rather a fun group. And who doesn't like planning a party? If you're interested in becoming a volunteer on this committee simply fill out an Application for Committee/Board membership (online at https://www.enfield.nh.us/town-manager/files/application-committeeboard-membership) and send it to abonnette@enfield.nh.us or drop off a completed copy at the Town Manager's Office.

Members

Lisa Rinella, Chair
Shirley Green, Treasurer
Josh Adjutant
Elizabeth Labonte
Daisy Coppins

Parks & Recreation Department

~ MISSION STATEMENT ~

The mission of the Enfield Parks & Recreation Department is to provide safe and varied recreational activities in our community for residents of all ages.

In 2022 Enfield Parks and Recreation was able to see the continuation of multiple programs as well as the expansion of traditionally run programs and the start of an all-new event. The year began with the Whaleback Ski and Ride program which was open to everyone who wanted to participate. Running alongside the Whaleback program was the Mascoma Elementary Cross-Country Skiing program which the department supported running for the programs 22nd year of the program. In spring the Recreation Department stuffed over a thousand eggs for the Town of Enfield, Easter Egg Hunt. Along with waiting around Huse Park for the egg hunt to start 6 golden eggs were hidden around the park for guests to the event to find.

The summer saw the return of the Enfield Recreation Summer Camp which was packed full of kids and activities throughout the 6-week program, Challenger Soccer Camp held at Shaker Ball Field, Volleyball Camp, and the Shooters Gold Basketball Camp that was hosted in the summer at Mascoma Valley Regional High School. Chair Yoga, Line Dancing, and Bone Builders were able to continue in person at the Community Building. The Enfield Market returned to Huse Park on the second and fourth Saturdays of each month from May until October. The Enfield Police Department also teamed up with the Recreation Department to bring multiple Movies in the Park creating a fun safe atmosphere for community members to gather and enjoy a fun outdoor activity that we hope to continue in the future as well. Movies shown this year were, Top Gun, Top Gun: Mavrick being the summer movies, Ghostbusters shown after the town Halloween event and Elf shown the weekend of Christmas.

In the fall the 2nd annual Enfield Halloween Night took place in Huse Park. Which saw the pavilion at Huse Park be turned into a Haunted House and the baseball field outfield turned into a trunk-or-treat with a small Halloween themed carnival games and the infield having touch a truck with Enfield Public Safety vehicles. The second year of the event was even better than anticipated with over 650+ kids attending the event and over 1,700 people going through the Haunted House. The Trunk-or-treat saw the biggest turn out for event with 21 local businesses, organizations, and town residents to help spread the spook to area children. In December, Recreation teamed up with the Enfield Village Association and Enfield Police Department to help with some of the activities of Hometown Holidays.

In July the Recreation Department and the Enfield Town Library joined efforts with adding a StoryWalk trail to the Shaker Recreation Park. The StoryWalk is comprised of 18 signs that are interchangeable that will be used to help spread the value of exercise and literacy in the Enfield community. The first Story for the summer and fall season was A Good Place by Lucy Cousins.

The Recreation Commission was filled again with four continuing members and was able to get to work understanding the roles and needs of recreation in our town along with full-time Recreation Director.

Respectfully submitted,

Kevin Marker
Recreation Director

Planning Board

2023 was an active year for the Enfield Planning Board. A total of eleven (11) public hearings were held for regular Planning Board projects (see the breakdown below), The Planning Board also held three (3) "conceptual discussions" with property owners to discuss projects that were still in their nascent stages. A major topic on the Planning Board's agenda for most of the year was a NH "Housing Opportunity Planning" (NH-HOP) Grant. We received notification in May that our application for $62,344 was approved to pay for a consultant/contractor to assist with development of new zoning ordinance language. A contractor was selected in mid-2023, however we were informed later in the year that the company would be leaving the USA for New Zealand. This presented a significant obstacle to overcome. Luckily, we were able to contract with two new companies called Resilience Planning and Design as well as Mark Fougere Planning and Development for this work. 2024 will be a big year for this project with the plan being to have new regulations, produced with ample community input, by the year's end. Funding is received from the InvestNH Municipal Planning & Zoning Grant Program, funded by the NH Department of Business and Economic Affairs as part of the $100 million InvestNH Initiative with ARPA State Fiscal Recovery funds. This award will be administered jointly by NH Housing, Plan NH, and UNH Cooperative Extension.

Major Site Plan Review-	2	Boundary Line Adjustment-	3
Minor Site Plan Review-	1	Minor Subdivision-	2
Voluntary Lot Merger-	2	Scenic Road Hearing-	1

As a result of Town Meeting 2023 votes, the following Zoning Ordinance amendments were implemented:

- Increased the number of allowed Accessory Dwelling Units (ADUs) from one (1) to two (2) in all zoning districts that allow single family homes. This also included the addition of a new section "422" defining ADUs.
- Decreased the lot size allowed in the "R1" district to one quarter (1/4) acre where municipal sewer is used. Previously, the minimum lot size was one half (1/2) acre where municipal sewer was used.
- Removed the words "dwelling or" from the language in the "R1" district restrictions (paragraph "U").
- Increased the building/structure setback from a Prime Wetland to 100 ft.
- Created a "Local Historic District" overlay in Enfield Center. The district consists of only three buildings in the village and will have no impact on the tax rate (requested by the Enfield Heritage Commission).
- Updated the Enfield Floodplain Development Ordinance as Requested by the State of NH and the Federal Emergency Management Agency (FEMA).

The Planning Board's meeting schedule for 2024 will continue with business meetings on the 4th Wednesday every month. Meetings held on the 2nd Wednesdays of each month are reserved for "work sessions" for miscellaneous other board work. Contact the Land Use office anytime with any questions, comments, or concerns. We encourage public participation at all meetings and will be looking for wide public input at various planning meetings and events throughout the year. Have a great 2024!

Respectfully submitted,

Robert W. Taylor

Rob Taylor, Land Use and Community Development Administrator

Police Department

~ MISSION STATEMENT ~

It is the mission of the Enfield Police Department to fairly enforce the law in an impartial and sensitive manner; to secure a safe and healthy environment for the community; and to provide competent, professional and dedicated police service, which places emphasis on protecting the fundamental Constitutional rights and privileges of all people.

2023 was a new challenge for the officers of the Enfield Police Department. The departure of 3 officers in a short time period in an era where recruiting and retention of officers is a struggle presented the largest obstacle. The dedicated officers of the department stepped up and continued to provide excellent service to our citizens. We were fortunate to have our newest officer Matt Ocker attend and complete the academy, graduating from the New Hampshire Police Academy after completing the 640 hour course. He then completed the 480 hours Field Training Program. In August Officer Ocker completed the required training and I am happy to say has been a great addition to our team.

The Enfield Police Department continues to search for qualified applicants to fill any open positions. The department has reviewed over 100 applications and tested more than 50 applicants during this process. As we move into 2024, we will have 1 last vacancy to fill within the department. During 2023 the department started a recruitment and retention program. This program will help assist with recruiting for vacant positions in the future and will also help with retaining the current officers that we have. Recruiting in New Hampshire and many other areas of the country continues to be a struggle with more and more departments offering large sign-on and retention bonuses.

The members of the department would like to thank all our citizens in Enfield for your continued support of the department. We could not do the things we do without it. All the members of the department enjoy meeting and talking with our citizens. Please consider attending one of our many community events and take time to talk with the officers. I would also like to thank all the staff of the department. The dedication they have shown to our community and its residents is special and is part of what makes Enfield a great place to live. Please contact the department whenever you have a concern. No issues are too small as we are here to help you. We can always be reached at 632-7501 or 9-1-1 in an emergency.

2023 Police Activity Report

	2023	2022	2021	2020	2019	2018
Service Calls	5,238	7,941	8,726	8,034	9,710	9,610
Reportable Motor Vehicle Accidents	42	53	54	40	68	73
Fatal	0	1	1	1	0	0
Assaults	6	8	16	16	12	20
Burglary	3	0	2	4	4	7
Theft	12	14	14	17	23	28
Sexual Assaults	7	6	6	6	7	7
Auto Thefts	0	2	0	0	2	0
DWI	13	13	11	25	24	25
Homicides	0	0	0	0	0	0
Drugs	53	27	29	35	57	43
Criminal Arrests	137	145	117	106	187	169
MV Summons	94	102	114	108	193	203
MV Warnings	1,885	3,087	1,820	1,810	2,938	3,365

Respectfully submitted,

Roy F. Holland Jr.
Chief of Police

Public Works Department

This past year's El Nino weather pattern caused a very wet summer that saw severe storms and rain events making it difficult to complete regular maintenance activities. The Public works Department spent a great deal of time repairing storm damage and compiling data to participate in the FEMA Public Assistance Program. Mud season made appearances in both March and December of 2023.

The culvert on Oak Hill Road located near the intersection of Oak Hill and Grafton Pond Roads was replaced with a two-lane wooden bridge installed by Hansen Bridge Company. The Town Highway Department oversaw several paving projects: Lockehaven Road from Potato Road to the Grafton town line, George Hill Road from NH Rte. 4A to Palmer Road, and Fitzgerald Drive all received an overlay of asphalt. Maple Street was shimmed after the completion of the water main replacement project and is scheduled for a full overlay in 2024. The Highway Department replaced twenty cross street culverts and improved ditches around town. The Department spent many hours repairing the damage to Town roads caused by severe storms in early July. These storms were declared a Federal Disaster, and the Town will be receiving grant aid from FEMA to cover 75% of the completed repairs. DPW Staff also constructed a 36' x 72' storage building using mostly recycled materials.

The Grounds Crew was short staffed for much of the year and had to deal with wet conditions in all parks and cemeteries making it a challenge to complete mowing tasks. The crew assisted the Cemetery Sexton with 16 burials and the replacement of the cemetery name signs. A tree was planted at Lakeside Park as part of the Arbor Day celebration.

A mile of 1903 era water main leading from US Route 4 up Maple Street to the Marsh Well Site in Canaan was replaced over the summer by L & M Service Contractors. Thirty-six residences were connected to the new 8" water main and several new fire hydrants were added. Two new wells were drilled on the Marsh Well property and both look promising. The wells will be pump tested and water quality will be examined prior to full development and permitting. The approved sewer project began with a camera study of approximately three quarters of the village

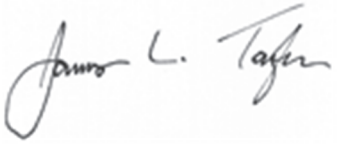
collection system. The videos will be reviewed and pipes and structures in need of repair will be combined into a project for the summer and fall of 2024. The Water and Sewer Department made progress on the automatic meter reading installation project with over eight percent of the installations completed for the fourth quarter billing period. New pumps were installed in the Prior 1 and Marsh Wells.

The solid waste contract with Casella was renewed for five more years. Part of this renewal requires the Town to share in some of the risk associated with the volatile recycling markets. The price per ton of Zero-Sort has gone up significantly from the terms of previous contracts. Also included in the new contract is the replacement of all read load dumpsters located in Enfield with the front loader type to facilitate better labor efficiency and safety. Tipping fees for trash at the Lebanon Landfill will be increasing by 15% in 2024.

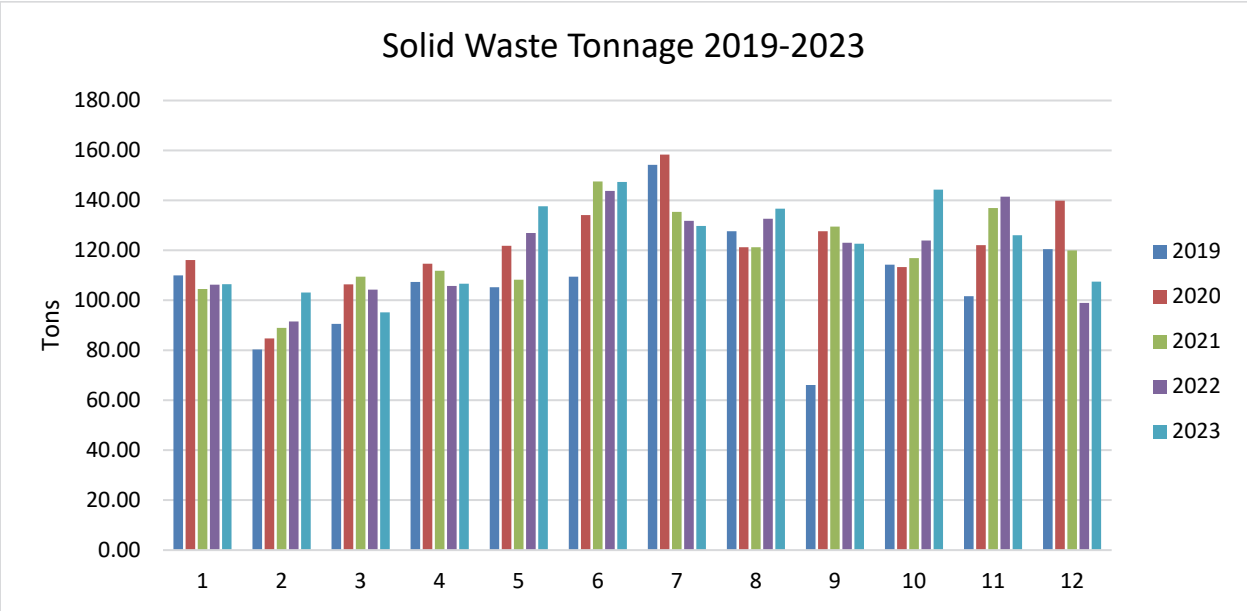
The Department was saddened when one of our Water Operators, Norm Ruel, passed away unexpectedly. Steve Muszynski was hired to assume those duties in October. Ben Hurley was hired as a Light Equipment Operator to fill the vacancy left by Todd Gammell and Nicolette Huscha was hired as a Grounds Crew Laborer to fill the vacancy left by Rick Shaffer.

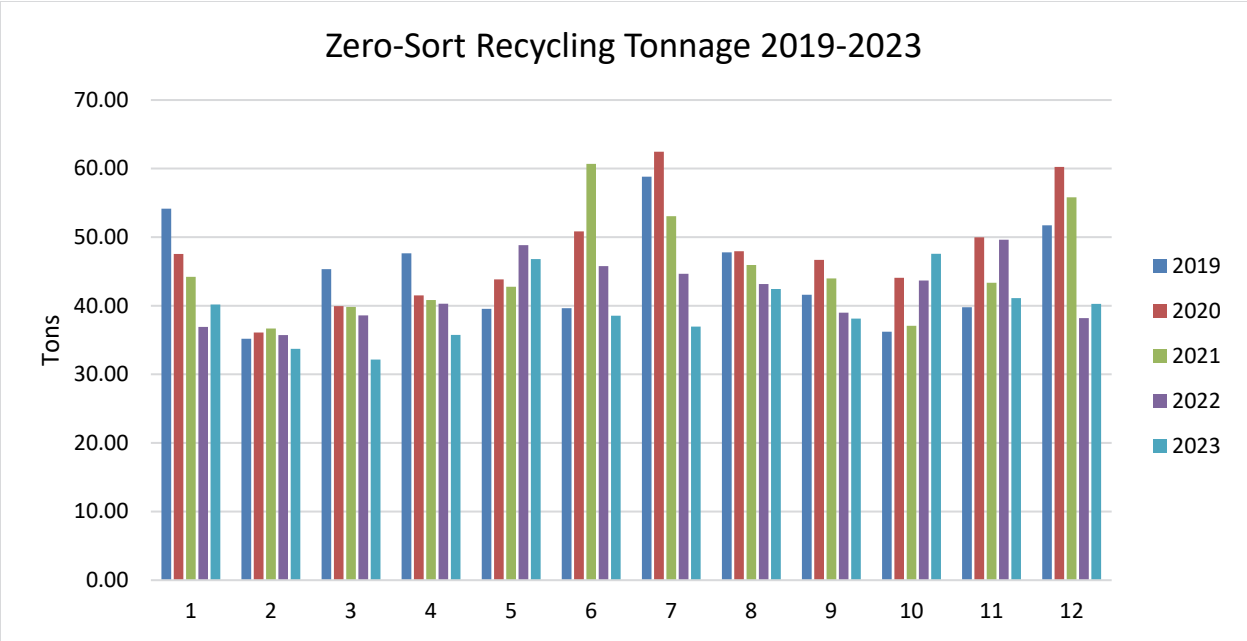
The Public Works Department hours are daily 7AM-4PM or other times by appointment. Public Works information is available on the Town Website www.enfield.nh.us.

Respectfully submitted,



Jim Taylor


Solid Waste Tonnage 2019-2023
Tons
180.00
160.00
140.00
120.00
100.00
80.00
60.00
40.00
20.00
0.00
1
2
3
4
5
6
7
8
9
10
11
12
2019
2020
2021
2022
2023


Zero-Sort Recycling Tonnage 2019-2023
Tons
70.00
60.00
50.00
40.00
30.00
20.00
10.00
0.00
1
2
3
4
5
6
7
8
9
10
11
12
2019
2020
2021
2022
2023

Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

ENFIELD, NH, TOWN OF
CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	11,573 LBS	You saved enough energy to power **325** homes for 1 day!
SCRAP METAL	182,780 LBS	You saved **272,342** pounds of iron ore!

AVOIDED EMISSIONS

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **894,576 lbs. of carbon dioxide emissions.** This is equivalent to removing **90 passenger cars** from the road **for an entire year!**

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | /NRRArecycles

Tax Increment Finance District Advisory Committee

2023 saw the Enfield Tax Incremental Financing (TIF) Advisory Committee gain momentum from new members and new energy. We are pleased to report that this group now includes a full complement of five members (see roster below). This committee scheduled four meetings in 2023. The major discussion point at all meetings was the Town's TIF Plan. This plan is a mandated document, required by the enabling legislation from the State of NH, which guides the TIF program. A review was made of items listed on the plan and ideas were presented for new additions to the plan. As a concept, TIF has performed very well in Enfield. The natural increase in values, combined with new development within the district has meant a surplus in funds is available. Extra payments have been made on the major expenditure's debt, however, there is a consensus from the TIF committee that these funds can and should be put to use for economic development within the district as originally intended. A revised plan TIF Plan is to be presented at Town Meeting to offer a way forward. The committee hopes and needs to have the community's support for this to happen.

TIF COMMITTEE MEMBERS
Andrew Bernier- Chair
Benjamin Shapiro
Bruce Bergeron
Erik Russell
Bobbi Lynds

ENFIELD STAFF REPRESENTATIVES TO THE TIF COMMITTEE
Rob Taylor, Land Use and Community Development Administrator
Ed Morris, Town Manager

Respectfully submitted,

Rob Taylor,
Land Use and Community Development Administrator

Welfare

The Town of Enfield, Human Services Department is a branch of local government that provides relief to Enfield residents in need of financial assistance.

The Human Services Director is responsible for dispersing aid in the form of vouchers for rent, security deposits, prevention of eviction, fuel, utilities, food, and prescriptions.

The Human Services Director works in unison with several local service agencies, including but not limited to, Social Security Administration, State of NH Health & Human Services, WISE, WIC, Listen, Tri-County Community Action Programs, in order to provide information, referrals, and assistance to residents.

In the year 2023, a total of $22,185.52 was disbursed to 10 households consisting of 14 adults and 12 children. Of the other 6 clients, 1 was a part of the homeless population, and clients were referred to Listen, Tri- County Cap, Elderly & Adult Services, VA of White River, WISE and Southwestern Community Services located in Claremont, NH.

There was no reimbursement made by client(s) from services rendered in 2022.

The breakdown of the money disbursed in 2023, is as follows:

Rent/Security Deposits	$17,065
Mortgage	$990.97
Electric	$0
Heating Fuel	$465.64
Miscellaneous-	$3,266
Prescriptions	$0
Donated Funds Used	$397.91
Direct Cremation	$0
TOTAL	$22,185.52

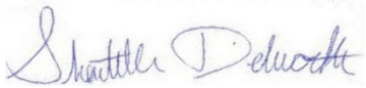
The Fuel Fund was established in October 2008 by the Board of Selectman after being approached by residents who were concerned with the problem of rising fuel prices and the drastic measures residents in need were taking to heat their homes. Balance of Fuel Fund $534.36.

The local food pantries are a true asset to our area communities, However, throughout the year we depend on support from the community to provide food cards from local grocery stores to provide to families in need, fresh items such as meat, dairy bread, eggs, baby formula and other perishable items, as well as personal care items that may be needed on an emergency basis when the local food pantries are not available or if the needed items are not currently available at our local pantries.

I would like to take this opportunity to thank everyone who made donations of Food Cards and/or the Fuel Fund throughout the year of 2023.

The Human Services Department hours are Monday-Friday, 7AM-3PM or other times by appointment. Human Services information is available on the Town Website: www.enfield.nh.us

Respectfully submitted,



Shantelle Delworth, Human Services Administrator

Zoning Board of Adjustment

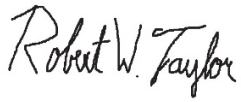
2023 saw the Enfield Zoning Board of Adjustment (ZBA) hold eight (8) public hearings. These included six (6) variance applications, one (1) special exception application, and one (1) equitable waiver application. As per usual, many of the zoning variance applications have to do with setback issues, known as "area variances". Enfield's Zoning Ordinance has three different types of setbacks. First, there is the setback to the street giving access to a lot. In this case the setback is measured not from the side of the road, but rather the property lot line, considering the road's true width, including shoulders and drainage. Think "stonewall to stonewall" for this. Second, is the setbacks to the other lot boundaries, such as the side and back lot lines. Third, is the setback to any water bodies (lakes, ponds, streams, rivers, and wetlands). If you are considering a project, please be aware of these "buffers" before building. A little planning and forethought will go a long way!

Zoning Violations addressed by the Land Use Administrator included:

- Investigation of non-compliant lighting fixtures at Exit 16. Enfield's zoning requires "full cutoff" fixtures. Call the Land Use administrator with questions or to see examples of compliant fixtures.
- Encroachment of setbacks at Shedd Street.
- Investigation of an illegal camper on Wescott Road. Campers are allowed to be used on vacant lots for six months in a calendar year. For lots with a residence, campers are only allowed to be used for three weeks in a calendar year.
- Investigation of another illegal camper in use along Shaker Blvd.

All Land Use meetings (including the Zoning Board of Adjustment) meetings continue to offer a "hybrid" format, with both in person and online attendance options. Web meeting login information as well as meeting agendas and minutes are always available on the Town's website: www.enfield.nh.us Contact the Land Use office anytime with any questions, comments, or concerns. If you feel that there is a potential zoning violation taking place, we are available to take your information. The Board also asks the citizens of Enfield to consider applying for an "alternate member" seat on the ZBA. Have a great 2024!

Respectfully submitted,



Rob Taylor
Land Use and Community Development Administrator

Enfield saw a significant increase in bus ridership in 2023, with **1,524 trips taken on Advance Transit from and to Enfield compared to 978 in 2022**. We are grateful to all of the Enfield residents who rode Advance Transit last year, and we welcome any who are interested in Enfield's convenient, fare-free public transit system to check out our new instructional videos and brochures on our website at https://advancetransit.com/how-to-ride/

Enhanced Schedules and Easier Connections:

- **Schedule Changes:** September 2023 brought revised schedules to streamline information for our Enfield riders. The **Enfield-Canaan Commuter** now appears separately from the Blue Route in our schedule and website to simplify transfers and trip planning. The new Enfield-Canaan Commuter schedule can be downloaded at https://advancetransit.com/routes/enfield-canaan-commuter/. Paper schedules are available at many community locations and on board every AT bus.
- **New Connection:** A 7:00 AM Lebanon stop was added to the 6:46 AM Enfield bus, facilitating transfers to the Red Route and connecting riders to DHMC and Hanover with the Blue Route.
- **Flag Stop Flexibility:** Unlike other AT routes, the Enfield-Canaan Commuter allows passengers to request to get on or off the bus anywhere along the route deemed safe by the driver. Highlighting the Enfield-Canaan Commuter separately from the Blue Route makes it easier for us to communicate this information to new riders. If you are interested in riding to or from a flag stop location, please call 802-295-1824 for trip planning assistance.

Planning for the Future:

- **Transit Development Plan (TDP):** As we move into 2024, the update to our five-year strategic plan is nearing completion. Your requests for mid-day Enfield trips have been heard and will be included in the plan.
- **Past TDP Successes**: Advance Transit has a strong history of fulfilling past plan recommendations, such as the 15-minute Blue Route service and expanded evening/Saturday hours for several routes.
- **Moving Our Mission Forward**: While the TDP is not a guaranteed budget or project implementation timeline, we use it as a guide for grant applications and operational planning to help us meet the community's transit needs.

We hope to fulfill this community request for additional service in the years to come. The TDP provides cost and ridership estimates that will help us apply for Federal Transit Administration grants, which cover between 50 and 80 percent of expenses from our operations. To receive these federal grants, we must also raise funds from local sources, which include contributions from institutions like Dartmouth College and DHMC; operating support from the state of New Hampshire; contributions from Enfield and all the municipalities in our service area; donations from riders, individuals, foundations, and local businesses; and revenue earned through our advertising and sponsorship programs. We are so grateful for support from all of these groups, and we look forward to continuing our collaboration in years to come to make this important service available to you and your neighbors.

Crystal Lake Improvement Association

2023 was a hard year for most of New Hampshire's lakes and Crystal Lake Enfield was no exception. Beginning with the major storm event in July there were continuing storm impacts on the lake throughout the summer. These major storms created an influx of pollution from multiple sources creating a need for additional water testing with the additional labor and cost created. On some occasions volunteers gathered samples and personally transported these samples to DES in Concord for evaluation. Thanks to the support of a local environmentally concerned individual these additional costs were covered with no impact on the Association.

In addition, we continued our annual efforts in conjunction with NH LAKES to protect Crystal Lake from the introduction of invasive species by providing Lake Host inspectors at the boat ramp on Algonquin Road and our NH DES Weed Watching Program. We continued our long-term water testing efforts with UNH and introduced many community members to the NH LAKES Lake Smart Program,

We also continued our work with the Loon Preservation Committee in support of our resident loons. Unfortunately, due to the constant high water conditions the loons were unsuccessful in their nesting attempts.

Glyn Green
President
Crystal Lake, Enfield, Improvement Association

Enfield Village Association

The mission of the Enfield Village Association (EVA) is to enhance the town's cultural, historical, recreational and natural resources while promoting economic development.

"KEEP THE GOOD THINGS HAPPENING!"

2023 was a busy year for the Enfield Village Association as we continue to rebuild momentum lost during the COVID shutdown and its aftermath.

The Shaker 7 Race is a good example of this. 2022 marked the first race since COVID shut it down. We had 98 runners. Last year, the race rebounded with 161 runners, a 62% increase! The 2024 race is scheduled for the fourth Sunday in June, which is June 23rd. The seven-mile course starts at the Recreation Field on Route 4A and loops around the southern portion of Mascoma Lake. Runners of all ages and abilities are encouraged to attend. There is also a three-mile Fun Walk.

The fall "Smilecrow" program expanded to 120 'crows scattered around town and in front of local businesses. We are looking for a co-chairperson to assist veteran chairperson Linda Zoller-McKibbon in 2024. If you would like to join this fun event, please contact the EVA office.

NEW THIS YEAR: The Enfield Village Association is offering a $500 scholarship to a Mascoma High School senior who lives in Enfield and has an interest in entrepreneurship, a two-year college, or a vocational program. We observed individuals new to the workforce and/or starting their own business tend to be under supported. As part of our Economic Development program, EVA looks forward to championing a deserving senior to help them get started in a business career.

Over 1.800 volunteer hours fueled EVA events and activities last year. Green-up Days, Main St. Flower Gardens, Shaker 7 Race, Harvest Fest Scarecrows, Main St. Holiday Decorations, and monthly Business Coffees are all organized and carried out by volunteers. EVA joined with other community organizations for Hometown Holidays, which included Santa's Mailbox, Christmas Coloring Contest, Gingerbread House Decorating Contest and the Business Passport Contest, all sponsored by EVA.

The EVA Board cordially invites your ideas and participation in our activities. To get involved, please contact an EVA board member, or leave a message at the EVA office.

Submitted by,

C. Harrison Trumbull, President
charrison616@me.com

Board Members:
Harrison Trumbull, President
Julie Eckert, Vice President
Maynard Southard, Treasurer
Linda Meltzer, Secretary
Alice Kennedy (Member & Select Board Rep)

Committees-Chaired by:
Beautification-Linda Zoller-McKibbin
Development-Harrison Trumbull
Economic Development-Julie Eckert
Finance-Maynard Southard

Dawn Archambeault – Special Thanks to Dawn! She is stepping down from the board in January 2024 after several years and many successful contributions! She will continue to volunteer as S7 race director and other tasks as needed.

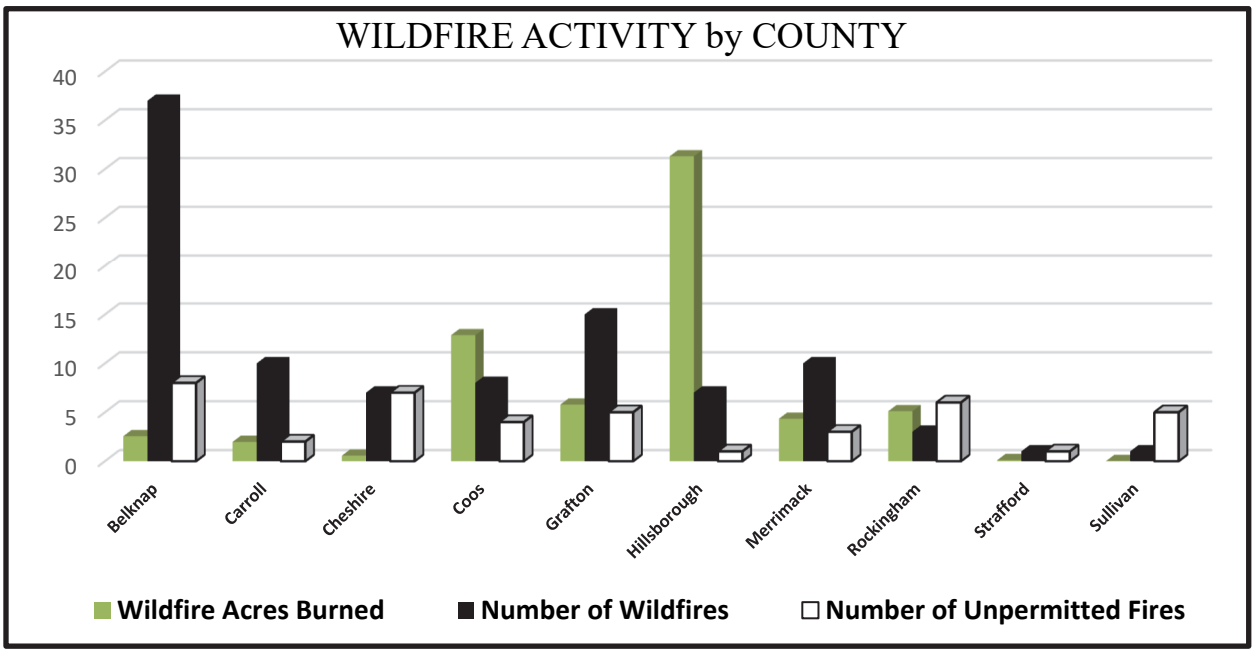
EVA Office Volunteer-Nancy Charbono
Office: 603-632-7197
email: eva@enfieldmainstreet.org
New Website: www.enfieldvillageassociation.org

Report of Forest Fire Warden & State Forest Ranger

This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done. "**Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED	
Railroad operations & maintenance	0
Firearm & explosives use	0
Undetermined	22
Recreation & ceremony	3
Debris & open burning	80
Natural	4
Other causes	4
Power generation, transmission, distribution	10
Smoking	1
Arson	2
Misuse of fire by a minor	0
Equipment & vehicle use	4

Friends of Mascoma is a grassroots, 501(c)(3) charitable organization founded in 2014, dedicated to fostering educational advancements and nutritional well-being for students and their families within the Mascoma Valley Regional School District. As we reflect on the past year, we are grateful for your continued support in our mission to make a positive impact in our community. Despite global financial challenges, your generous contributions have allowed us to adapt and maintain our commitment to supporting programs including:

Awarded to Date:

- $6,500 to the Class of 2016
- $14,500 to the Class of 2017
- $16,000 to the Class of 2018
- $16,000 to the Class of 2019
- $16,000 to the Class of 2020
- $20,500 to the Class of 2021
- $22,500 to the Class of 2022
- $23,500 to the Class of 2023

Scholarships
Started in 2016, our scholarship program supports Mascoma graduates who chose to pursue post-secondary education. FOM offers scholarships for a variety of career training and educational paths including trade schools, certificate programs and traditional two and four-year+ colleges. The application period runs from January 1st to April 15th each year. To date we have awarded $135,500 in scholarships. To learn more visit friendsofmascoma.org/scholarship. We look forward to awarding scholarships to the Class of 2024 in June.

Mini-Grants
Mini-grants are modest awards that help educators make a positive difference in the learning experience of their students. They are intended to support, encourage, and facilitate great teaching ideas; some of which have included umbrellas, field trips, outdoor classrooms, lathes, visits from authors, science experiments and much more! We encourage out of the box thinking and look forward to what District staff will do next. For more information visit: friendsofmascoma.org/mini-grants.

Friends Feeding Friends
We are committed to combatting food insecurity in our district through our Friends Feeding Friends food pantries. This program provides food to the residents of the five district towns through our two public pantries and our pantry annex at the high school. We also provide boxes for families during school breaks and snacks that are distributed to all four schools. Recognizing the growing demand, our community continues to respond swiftly to help us address food insecurity and provides essential resources when our pantry shelves fall short. For more information visit: friendsofmascoma.org/friends-feeding-friends.

NH Gives, which takes place in June, proved to be a huge success due to our many wonderful donors, large and small. This 24-hour, annual fundraising drive affords us the opportunity to continue our mission of offering scholarships to our seniors, funding mini-grants to our district staff, stocking our pantry shelves, offering educational initiatives, and helping to support operating costs. In November, we kicked off Saturday night charity bingo at the Pellerin Event Center to provide further financial support to operations. We also partnered with high school staff to bring the first Future Opportunities Fair to students from 8th grade through 12th grade. Over 30 vendors including local businesses, trade schools, colleges, military, and first responders shared post-secondary career path options with students. FOM and the District collaborated to bring back the Community Thanksgiving Dinner. Entering 2024, we are thrilled to announce our inclusion by the Co-op Food Stores as a Food Access Partner for 2024. This collaboration will enhance our efforts to ensure everyone has access to nutritious food.

Your commitment has made these accomplishments possible, and we look forward to your continued support as we strive to make a positive difference in the lives of those we serve.

Have a question or want to be involved? We are always looking for new people to join our team! Contact us!

Thank you to the wonderful Enfield residents for your continued support and willingness to volunteer.

Contact Information
9 On the Common, Canaan, NH 03741
info@friendsofmascoma.org
603.632.4542

the Friends of Mascoma Team Bridget Matt Dan Chris
Holly Therese Sarah Kate Lance

Grafton County Senior Citizens Council
10 Campbell Street, P.O. Box 433, Lebanon, NH 03766

REPORT 2022/2023

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services that support the health and well-being of our communities' older citizens as well as adults with disabilities. GCSCC's programs enable community members to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers (located in Bristol, Canaan, Haverhill, Lebanon, Lincoln, Littleton, Orford, and Plymouth) and sponsors the Grafton County ServiceLink Resource Center and RSVP Volunteer Center (an AmeriCorps Seniors project). Through GCSCC's network, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From July 1, 2022 through June 30, 2023, 201 older residents of Enfield were served by one or more of GCSCC's programs offered through the Mascoma Area Senior Center. In addition, 94 residents were served through ServiceLink.

- Older adults from Enfield enjoyed 4,587 meals prepared by GCSCC.
- Enfield residents received wellness calls, assistance with problems, crises, or issues of long-term care through 322 contacts with a trained outreach worker and 332 contacts with ServiceLink.
- Enfield residents participated in 1,861 health, education, or social activities.
- 75 door-to-door, on-demand bus rides were provided for Enfield residents.

The cost for GCSCC to provide services for Enfield residents in 2022-2023 was $106,340.12.

Such services can be critical for older adults and adults with disabilities who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. Doing so saves tax dollars that would otherwise be expended for nursing home care. GCSCC's programs also contribute to a higher quality of life for older friends and neighbors. As our population ages, supportive services such as those offered by GCSCC are becoming even more critical.

GCSCC would very much appreciate Enfield's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Respectfully submitted,

Kathleen Vasconcelos
Executive Director

60 Hanover Street
Lebanon, NH | 03766
(603)448-4553
www.listencs.org

At LISTEN Community Services we are passionate about helping families and individuals secure the resources that they need to be safe, fed, and housed. For over 50 years, LISTEN has been on the front lines providing services and support to meet the critical needs of Upper Valley individuals and families. Today, LISTEN coordinates multiple comprehensive social services across 30 towns in the Upper Valley region of VT and NH.

LISTEN's primary programs:

- Address food insecurity through our free food pantry and community dinners
- Provide housing assistance to help prevent evictions
- Assist with electric and fuel assistance to ensure safe and warm homes
- Supply gently-used clothes and household goods with thrift store vouchers
- Coordinate other personalized services to support clients' efforts to become self-sufficient.

These services are offered year-around, in addition to summer camp scholarships, general service coordination and client counsel, and referrals. LISTEN also operates three separate thrift stores in Canaan and Lebanon, NH and White River Junction, VT. We are the largest resource in the region where shoppers can purchase quality, affordable second-hand items.

Funding for LISTEN's programs is primarily driven by philanthropic support from individuals, foundations, civic and faith groups, and businesses. Additional funding comes from thrift stores revenue derived from the resale of local donations of clothing, housewares, clothing, electronics, furniture, and more. In addition, over 700 volunteers offer a variety of assistance across our programs and stores through the year.

Regionwide, during our last fiscal year (July 1, 2022 to June 30, 2023), LISTEN provided $2,235,353 in basic needs services, of which $128,400 directly supported Enfield residents.

Given the current level of request for critical needs assistance we are experiencing across the Upper Valley and the cost-of-living crisis felt by many people in our community, LISTEN is anticipating a significant increase in demand for our services from residents of Enfield in FY 2024. We are grateful for this opportunity to collaborate with the City of Enfield to continue to meet the basic needs of Enfield families and individuals.

Thank you. LISTEN's services are made possible through the generosity of caring people like you. Your support helps our neighbors remain financially self-sufficient by relieving the immediate pressure brought on by emergency situations and financial hardship. Please visit our website at www.listencs.org for more information about our programs and impact.

Respectfully,
Rob Roy McGregor, Executive Director
robroy@listencs.org

Mascoma Community Healthcare Center

Mascoma Community
Healthcare Center
18 Roberts Road
PO Box 550
Canaan, NH 03741
603-523-4343
www.mascomacommunityhealthcare.org

Town of Enfield Annual Report 2023

The Mascoma Community Healthcare Center (MCH) opened in 2017 with the mission of providing quality primary health and dental care to patients, regardless of their type of health insurance or ability to pay. With the generous financial support of many donors and local towns, including Enfield, the Center added thousands of patients and has been able to remain open and serving our community even during the worst of the Covid pandemic.

From the beginning, however, the goal was to become a Federally Qualified Health Center (FQHC) because FQHC status makes the Center financially stable and able to offer expanded services such as behavioral health, medically assisted drug treatment, nutrition counseling and help with applying for health insurance.

After two years of intense negotiations with HealthFirst Family Care Center, Inc., MCH reached an agreement that achieved the vital goal of becoming an FQHC. Under the agreement, MCH maintains ownership of the building & grounds and HF assumed, as of November 1, 2023, operation of the MCH clinic and the medical and related services provided there. MCH clinical and office staff were all hired by HF, so returning patients see many familiar faces. The Center continues to welcome new patients, whether they seek primary health care or one of the new services. In addition, the Center has been able to reopen its dental practice. And there are plans to add more dentists, a second hygienist and dental assistant later in 2024.

The MCH Board remains in close communication with HF. Our Mascoma Community is represented on the HF Board and includes a member who lives in Enfield.

With the support of many, our dream of becoming a Federally Qualified Health Center became a reality. Our thanks to the Town of Enfield and its residents for participating in this important service to our community.

Respectfully submitted,
Sandra Hayden
Chair, MCH Board of Directors

Go to this link to learn more -
healthfirstfamily.org/canaan/

Mission
To create recreational skating opportunities on Mascoma Lake
in synchrony with other winter lake activities.

The winter of 2023 was a mixed bag of weather conditions that greatly impacted the skateability of the ice on Mascoma Lake. With the warm temps in January, the ice did not freeze to the minimum required depth of 4 inches for skaters until mid-month and to the minimum required depth of 8 inches for Ben's UTV until the 10th of February. We adapted to this winter's challenges by using lighter weight equipment including volunteers with shovels and Jamie's ATV, to stay ahead of storms and keep the trails prepared for the season. Moving forward, we recognize the importance of adapting to unpredictable weather patterns, as they are becoming more the norm than the exception. We welcome adding team members to clearing the trails, please contact the board with interest.

We were very excited to have US gold medalist figure skater, Elizabeth Yoshiko Schmidt, who joined other skaters, music and film professionals in February to shoot a new film piece "water has a shape" a conversation between skating, music, and dance on film" on Mascoma Lake. Board member Matt Steinberg served as tour and safety guide to the crew!

We are very grateful for the support of our sponsors. Due to the short season, we will be extending sponsor recognition for all donations during the 2022-2023 season into the 2023-2024 season.

We are very grateful to town management, and the public works department, as well as our wonderful community for their support of this venture. To see updates, be added to our newsletter, and find safety information, please visit our website at: https://mascomalakeskatingassociation.com, follow us on Facebook or email the board at MascomaLakeSkating@gmail.com.

Warm Regards,

Mascoma Lake Skating Association Board

The Public Health Council of the Upper Valley (PHC) is our region's trusted leader in public health, supporting the people, professionals, and organizations who, together, make our communities healthier places to live, work, and play. Our mission is to improve the health of all Upper Valley residents. We do this in four keyways:

1. Unify the public health priorities of the region to promote collaboration and progress towards shared goals.
2. Work alongside health and human services organizations and policy makers to develop actionable plans and best practices to address the community's priorities.
3. Aggregate and disseminate important public health information across the region and bring people together to share ideas, experiences, and expertise.
4. Function as a backbone support for underserved members of the community by serving as fiscal sponsor for program development, providing technical assistance, and advocating for health equity.

PHC is recognized by the State of New Hampshire as one of its regional public health networks and collaborates closely with White River Junction District Office of the Vermont Department of Health.

Our work in 2023 included:

- Released a new Community Health Improvement Plan that describes the collaborative strategies partners will use to address community health priorities.
- Hosted regular meetings for PHC partners to share information and provide opportunities for problem solving.
- Distributed COVID test kits to social service organizations for vulnerable residents.
- Provided staff support to Upper Valley Strong as the coalition responded to the July flooding.
- Hosted six flu clinics in rural communities with support from Dartmouth Health, Geisel School of Medicine and local partner, providing over 1,500 free vaccines.
- Served as host for the Upper Valley Community Health Equity Partnership, a program funded through a grant from the US Centers for Disease Control and Prevention.
- Collaborated with local school districts and the Hartford Community Coalition to provide summer meals for children in the region.

PHC appreciates the opportunity to serve the residents of Enfield and will continue to work hard to meet your needs in 2024. For more information about PHC, visit us at www.uvpublichealth.org,

University of New Hampshire
Cooperative Extension

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below.

The Grafton County **4-H** program continued to promote intergenerational activities and build a positive community of youth and older adults. In addition to the annual carved pumpkin display at the nursing home, 4-H members showcased their animals at the county complex in the Spring, giving nursing home residents the opportunity to see the animals up close and share past experiences with the youth.

Through the **Community & Economic Development** program over 150 participants from 60 NH communities in all 10 counties, including eight Grafton County communities, completed the Housing Academy training program as part of the InvestNH Municipal Planning and Zoning Grant program. Participating communities worked to assess needs, identify strategies that fit their own communities' goals and implement strategies to address the housing crisis in NH.

A 4-part twilight meeting series on high tunnel management was presented in Grafton County by the **Food & Agriculture** staff. Over 50 people attended and 17 earned two pesticide recertification credits each towards keeping their applicator licenses current. Several participants reported putting what they learned to work on their own farms.

The **Food Safety** program offered several Safety Awareness in the Food Environment classes for food service workers and NH Food Pantry workers. Workshops were also held for NH homestead food processors on how to produce homemade food in NH legally and safely. The NH Jumpstart program continued with 12 farm participants (3 in Grafton County) who made positive changes in their produce food safety activities.

Natural Resources staff developed and/or presented 20 workshops or trainings on forestry and wildlife topics. These workshops and trainings reached a total of 1,004 participants across Grafton County, including adult learners and elementary and high school students.

Several community gardens, which resulted in donations to food pantries, continued to be managed by **Master Gardeners**. Projects to promote beneficial pollinators flourished as did a project to reclaim a section of Lake Mascoma in Enfield for recreational use. A virtual Master Gardener training was also launched.

Health and Well-Being programming in Grafton Couty was expanded in 2023, to focus on reducing healthcare costs and boosting nutrition, physical activity, food access and mental health. New programs included Master Wellness Volunteers, Boost Your Brain and Memory for older adults, and food security screenings at OB/Gyn clinics. Positive outcomes included participants learning to save an average of $16 more a day on food and acquiring skills to support others in crisis (including those considering suicide).

To learn more about programs and resources that are available, please visit extension.unh.edu.

Respectfully submitted by
Donna Lee
UNH Extension, Grafton County Office Administrator

HIGHLIGHTS

- Local to communities: UVLSRPC staff have worked with several municipalities in planning circuit rider work and GIS support and provided technical assistance on transportation-related projects. Staff have assisted municipalities with successful grant writing and completed plans such as hazard mitigation plans, natural resource inventories, and master plans.

- Housing: UVLSRPC continued to fight our region's housing challenges by assisting communities in receiving grant funds and facilitating regulatory audits and updates. We have also expanded our housing work and hired a Housing Navigator that is assisting communities with outreach and addressing various interests in the housing conversation. For more information on our housing work https://www.uvlsrpc.org/housinguvls/

- Transportation: UVSLRPC has the knowledge and expertise in Regional Transportation. Our team has provided technical assistance to over 20 projects of regional priority to advance them toward implementation. This effort resulted in at least 3 funding awards for construction. Our goal is to bring more transportation funds to the Upper Valley Region through project development and technical assistance. Our team is also in the final stages of updating the Region's Long-Range Transportation Plan that showcases both capital and non-capital strategies to improve the region's transportation system. https://www.uvlsrpc.org/projects/transportation/regional-corridor-transportation-plan/

- Project Highlights: UVLSRPC has been awarded funding and has worked extensively on brownfields priorities, solid waste management, composting and food scraps, clean transportation, Sullivan County Trails, stream and culvert assessments, lead paint reduction, and creating a new stormwater program.

UVLSRPC will continue to serve its member communities in addressing the region's highest priorities.

Connect with us at info@uvlsrpc.org or 603-448-1680

Meghan Butts
Executive Director
mbutts@uvlsrpc.org

Mission Statement:
WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

Since 1971, WISE has been dedicated to providing trauma-informed advocacy and support for victims of domestic violence, sexual violence, stalking, and human trafficking within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE supports people though the confidential and free 24-hour crisis line, on-site emergency housing and housing advocacy, legal services, safety planning, groups, and in-person advocacy at the WISE Program Center, police stations, courthouses, hospitals, social service agencies, and at Dartmouth College. In FY23 (7/1/22-6/30/23), WISE provided advocacy and other critical support services to a total of 1333 people. Among the advocacy responses sought from WISE, emergency shelter, legal advocacy, and accompaniments were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or text at 603-836-9472 or chat online at resourceconnect.com/wiseuv/chat.

01/11/2024

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
-- ENFIELD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KUPRYIEVICH, ANDREI CAPE MAY CT HS, NEW JERSEY	PAULENKA, YULIYA ENFIELD, NH	ENFIELD	ENFIELD	02/24/2023
LEBRUN, THOMAS PAUL ENFIELD, NH	NAGLE, JOAN MARIE ENFIELD, NH	ENFIELD	ENFIELD	03/11/2023
FULLER, MATTHEW BRIAN ENFIELD, NH	MELLISH, KATHERINE ANN ENFIELD, NH	ENFIELD	ENFIELD	04/15/2023
MERRILL, EVAN TAYLOR ENFIELD, NH	STANDRIDGE, HEATHER ALLISON ENFIELD, NH	ENFIELD	ENFIELD	05/25/2023
SCHNEIDER JR, THOMAS ROBERT ENFIELD, NH	FROLKING, ZOE WICKLEIN ENFIELD, NH	CONCORD	EXETER	06/03/2023
BROCHU, GUY CHARLES ENFIELD, NH	CRONIN, CHRISTINA ROSE ENFIELD, NH	ENFIELD	ENFIELD	06/17/2023
JEAN, PETER DAVID ENFIELD, NH	SILVER, ELEANOR ADDISON ENFIELD, NH	ENFIELD	ENFIELD	07/07/2023
WILLIAMS, CHRISTOPHER DAVID ENFIELD, NH	WEIGER, CAITLYN VICTORIA ROSE ENFIELD, NH	ENFIELD	NEWMARKET	07/15/2023
GURUNG, SOM BAHADUR ENFIELD, NH	WONG, KRISTIE LEIGH ENFIELD, NH	ENFIELD	ENFIELD	07/30/2023
POWELL, NICHOLAS SCOTT ENFIELD, NH	DI NAPOLI, VALENTINA DANIELA AMBERG, GERMANY	ENFIELD	ENFIELD	09/02/2023
QUINN, ANDREW CHRISTOPHER ENFIELD, NH	WADDELL, JULIA ROSE ENFIELD, NH	ENFIELD	NEWBURY	09/02/2023
STEBBINS JR, FREDERICK JAMES ENFIELD, NH	KEZAR, LISHA ANN ENFIELD, NH	ENFIELD	ENFIELD	09/30/2023
SPAULDING, MYCHAEL DARRIN PERKINSVILLE, VERMONT	BAGALIO, JORDYN VICTORIA ENFIELD, NH	PETERBOROUGH	PETERBOROUGH	09/30/2023
BAKER, GREGORY LYNN ENFIELD, NH	KUSINSKI, DIANE MARIE ENFIELD, NH	ENFIELD	MANCHESTER	10/06/2023

Total number of records 14

01/11/2024

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- ENFIELD--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
CAVARNOS, THEIA MACLEOD	01/04/2023	LEBANON, NH	CAVARNOS, MATTHEW IAN	CAVARNOS, SARAH MORRISON
WARDWELL, REED JOSEPH	01/17/2023	LEBANON, NH	WARDWELL, CODIE JOSEPH	WARDWELL, NICOLE MARY
SCHULTZ, JORDIE CARMEN	01/24/2023	LEBANON, NH	SCHULTZ, SCOTT STEVEN	SCHULTZ, CAITLIN ANNE
DANIS, JOSEPHINE LORI	02/07/2023	LEBANON, NH	DANIS, MICHAEL GEORGE	KEY, ABIGAIL CAROL
TUPPER, ZOE KATHLEEN BATES	03/02/2023	LEBANON, NH	TUPPER, CHAD ALAN	BATES, MARIA FRANCISKA
GUERRERO FELICIANO, ADALINE ISABELLE	04/12/2023	LEBANON, NH	GUERRERO, VICTOR LEE	FELICIANO GONZALEZ, LIZMARIE
ZIMMERMAN, EVERETTE RHYE	04/12/2023	LEBANON, NH	ZIMMERMAN, ASHA MILLS	ZIMMERMAN, MEGHAN SMALL
TANTILLO, HAILEY JAMES	04/18/2023	LEBANON, NH	TANTILLO, JAMES THOMAS	TANTILLO, JOANN MARIE
CRORY, ARCHER JAMES	04/28/2023	LEBANON, NH	CRORY, TYLER POLK	O'CONNELL, KALYN ARLEEN
WAHL, ELIJAH THOMAS GRAHAM	05/08/2023	LEBANON, NH	WAHL, NATHAN GRAHAM	WAHL, KIALAH JOLEEN
CUTULI, SANTINO REX	05/18/2023	LEBANON, NH	CUTULI, RUSSELL JOHN	BERGERON, CORRINA LYN
HAASE, LEVI WALTER	05/23/2023	LEBANON, NH	HAASE, COLIN ROBERT	HAASE, AUSTIN KAY
LANOUE, EVELYN MARY	06/11/2023	LEBANON, NH	LANOUE, ADAM WALTER	LANOUE, VICTORIA ANNE
LICHTNER, INGRAM ARTHUR	06/14/2023	LEBANON, NH	LICHTNER, FRANZ JOHANN	LICHTNER, ANNE HALSTEAD
MONMANEY, ISABELLA ELIZABETH	06/16/2023	LEBANON, NH		MONMANEY, JENNIFER NICOLE
BALCH, ZEPPELIN JOHN-MICHAEL	06/25/2023	LEBANON, NH	BALCH, LINCOLN PAUL	MONAHAN, KAELEA MORGAN
FIELD, BRIANNE COLLINS	07/17/2023	LEBANON, NH	FIELD , MATTHEW NATHAN	FIELD, KORI JOANNE
NEILY, SCARLETT ANNE	08/04/2023	LEBANON, NH	NEILY, ETHAN JAMES	NEILY, RACHEL ELIZABETH
EDDINGTON, GRAHAM DAVID	08/14/2023	LEBANON, NH	EDDINGTON, ADAM FRANK	EDDINGTON, KAITLIN DANGER
PETRIZZI, CONNOR THOMAS DUANE	08/30/2023	LEBANON, NH	PETRIZZI, JARED COLIN CORREA	DUANE, HANNAH LOUISE
WOODWARD, ROBERT JAX	08/31/2023	LEBANON, NH	WOODWARD, ROBERT EDWARD	BINGEL, STEPHANIE LOUISE
LITTLE, MATTHEW RYAN	09/03/2023	LEBANON, NH	LITTLE, RYAN EVERETT	LITTLE, BRITTANY STOWE
LONG, MADELYN ELIZABETH	10/01/2023	LEBANON, NH	LONG, SIMON MICHAEL	LONG, KRISTEN BETH
CRYANS, ZANE PHILLIP	10/03/2023	LEBANON, NH	CRYANS, ADAM JOHN	CRYANS, MADISON ELIZABETH
BAYUK, SUTTON DAVID	10/03/2023	LEBANON, NH	BAYUK, NATHANIEL JUSTIN	BAYUK, BETHANY LAURA
VON KOSS, ODETTE MARIE	10/21/2023	LEBANON, NH	VON KOSS, BRENDAN PATRICK	FOURNIER, OLIVIA ANNE
KRASNIAK, ELIZA CHARLOTTE	11/04/2023	LEBANON, NH	KRASNIAK, CHRISTOPHER STEPHEN	SCHWARZ, JULIA SYDNEY
BARTLETT, CHARLIE MAY	11/19/2023	LEBANON, NH	BARTLETT, JEREMY MICHAEL	OUELETTE, JODI LEAH
BONNER, PIPER JOHANNA	11/19/2023	LEBANON, NH	BONNER, JOSEPH PAUL	OWERS BONNER, KATHARINE ABBEY
TEUNE, CLOVER HOPE	12/20/2023	LEBANON, NH	TEUNE, PATRICK DAVID	TEUNE, BRITTANY VICTORIA
WHALEN, ROWAN ELIZABETH	12/23/2023	LEBANON, NH	WHALEN, ALEXANDER JAMES	WHALEN, ANNA ROSE

Total number of records 31

Deaths

The 2022 deaths reported here were not previously reported due to a scan error. Our apologies to the families.

02/23/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--ENFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
O'DAY, MICHAEL HENRY	07/01/2022	ENFIELD	O'DAY, DANIEL	DYBA, JANET	Y
BERNATCHY, GARY S	07/12/2022	LEBANON	BERNATCHY, RICHARD	WOODS, NORMA	N
CAMBER SR, THOMAS R	07/16/2022	LEBANON	CAMBER SR, HARRY	STARK, MARION	Y
CARLEY, STERLING D	07/27/2022	LEBANON	CARLEY, FRED	CURRIER, FLORENCE	Y
DEMERS, ROBERT E	08/21/2022	ENFIELD	DEMERS, WILFRED	RIVARD, DIANA	Y
GREENE, DOROTHY A	09/16/2022	LEBANON	BLIGHT, RICHARD	MORAN, NANCY	N
HENDERSON, DORIS O	09/18/2022	ENFIELD	REICH, JOSEPH	HENSHAW, GLADYS	N
PILLSBURY, JEAN M	09/29/2022	ENFIELD	GAUTHIER, FRANK	BRALEY, GRACE	N
SAUSE, ELAINE AUREA	10/16/2022	LEBANON	RIVETT, CHARLES	HARDY, AUREA	N
ZABEL, CONSOLINA A	10/21/2022	LEBANON	GALLUCCI, VALENTE	CHIODO, JOSEPHINE	N
ROBERTS, RICHARD B	10/24/2022	WOODSVILLE	ROBERTS, BERNARD	LUSCO, NELLIE	N
FITZPATRICK, ROBERT JOHN	11/13/2022	ENFIELD	FITZPATRICK, LLOYD	MCMAHON, ROSE	Y
MERRILL, BEVERLEE H	11/27/2022	ENFIELD	HASTINGS, GEORGE	HUNTLEY, BERNICE	N
BEATTIE, WILLIAM D	11/27/2022	LEBANON	BEATTIE, WILLIAM	GIROUX, GOLDIE	N
DERICK, LAURENDA L	12/06/2022	ENFIELD	CARROLL, EDWARD	BOYCE, ANGELA	N
NOYES, BOBBY-JO	12/10/2022	ENFIELD	UNKNOWN, UNKNOWN	CLOUGH, PENELOPE	N
MICHALENOICK, MICHAEL SCOTT	12/12/2022	LEBANON	MICHALENOICK, CHARLES	YATSEVICH, CATHERINE	N
BARNES, DOROTHY A	12/12/2022	LEBANON	ARMSTRONG, HOWARD	KULPA, FLORA	N
LASSEN, JOSEPH DELONG	12/16/2022	LEBANON	LASSEN SR, FRANK	MARSHALL, FLORENCE	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--ENFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COONEY, THOMAS JAMES	03/11/2023	LEBANON	COONEY, THOMAS	DARLING, EULA	N
KRIEGER, JOHN ARTHUR	03/12/2023	ENFIELD	KRIEGER, ARTHUR	MCLAUGHLIN, BLANCHE	Y
BUCK, JEANNE KAYE	03/12/2023	LEBANON	BURNS, JAMES	SENSER, MADELINE	N
TILLSON, EDWARD ALBERT	03/25/2023	LEBANON	TILLSON, LAWRENCE	RANDALL, HELEN	Y
FARNSWORTH, KIM L	03/27/2023	ENFIELD	LAMONTAGNE, ROBERT	FRANCIS, HELEN	N
DILL, KENNETH ADDOTT	04/04/2023	ENFIELD	DILL SR, MOSES	ADDOTT, JENNIE	N
VINCENT, FLORENCE HELEN	04/14/2023	ENFIELD	BURNES, JAMES	HICKORY, MARY	N
WEEKS, DONNA G	04/19/2023	ENFIELD CENTER	CARRIER, DOUGLAS	BERRY, DENISE	N
HEDSTROM, DAVID JON	04/22/2023	LEBANON	HEDSTROM, RICHARD	WALKER, BETSEY	N
HENRY SR, JAMES MARTIN	04/22/2023	LEBANON	HENRY SR, FRED	PENN, GLADYS	N
SAMPLE, TIMOTHY H	04/26/2023	ENFIELD	SAMPLE, PAUL	HOWLAND, SYLVIA	Y
KUEMMERLE, NANCY BENTON	05/01/2023	ENFIELD	STEVENS, RALPH	BURTON, BARBARA	N
OVITT, STACY A	05/12/2023	LEBANON	OVITT, MELVIN	FLINT, DELLA	N
BELL, JAMES RUSSELL	05/19/2023	LEBANON	BELL, SYLVESTER	SULLIVAN, KATHERINE	Y
COUTERMARSH, DAVID J	06/09/2023	LEBANON	COUTERMARSH, EDWARD	DANDENAULT, CHARLOTTE	Y
CROOK, ELSIE THODY	06/25/2023	ENFIELD	THODY, GEORGE	DUBCIS, LEONA	N
MURPHY, COLLEEN ROSE	06/26/2023	LEBANON	MURPHY, RICHARD	MCPIKE, ARA	N
SCOVNER, EDWARD R	06/28/2023	ENFIELD	SCOVNER, GEORGE	MINKOFF, GERTRUDE	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--ENFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
POLLARD SR, ROBERT HAZEN	07/09/2023	LEBANON	POLLARD, ELROY	GOODWIN, GLADYS	N
COPP, IRMGARD B	07/13/2023	ENFIELD	STRIEGL, XAVIER	HEINRICH, BAREARA	N
BIBEAULT, BRYAN D	07/16/2023	LEBANON	BIBEAULT, PAUL	LAUBERTE JEANNINE	N
CARR, DAVID RANDALL	00/09/2023	ENFIELD	CARR, JAMES	WILSON, ALICE	N
MOSSEY JR, HAROLD PETER	08/11/2023	LEBANON	MOSSEY SR, HAROLD	SANVILLE, HELENA	Y
NELSON, DANNE M	08/16/2023	LEBANON	CRATE, DONALD	SANFORD, EVELYN	N
CHAFFEE, RAYMOND EARLE	08/25/2023	ENFIELD	CHAFFEE, ROBERT	BROWN, BARBARA	Y
PIEKARSKI, WAYNE THOMAS	09/06/2023	LEBANON	PIEKARSKI SR, HENRY	DYSON, SHIRLEY	Y
RUEL, NORMAN A	09/07/2023	ENFIELD	RUEL, NORMAN	CHARBONO, JOYCE	N
MCCARTHY WHEELER, NATHANIEL ROBERTSON	09/23/2023	CLAREMONT	WHEELER, ROBERT	MCCARTHY, WENDY	N
SMITH, CHARLES HENRY	10/10/2023	CONCORD	SMITH, WALTER	MCBAINE, REUBERTA	N
FASSETT, NORMAN JAMES	10/12/2023	LEBANON	FASSETT, NORMAN	BARRUS, KATHERINE	Y
BLAIN, KENNETH JOHN	10/15/2023	LEBANON	BLAIN, JOHN	FRYE, CAROLYN	N
TORTORELLO, DANIELLE	10/20/2023	LEBANON	TRUDEL, EMILIEN	GALARNEAU, PAULINE	N
DUMEZ JR, RICHARD A	11/04/2023	ENFIELD	DUMEZ SR, RICHARD	ROSS MILLER, ELIZABETH	N
PROULX, PETER EDWARD	11/16/2023	ENFIELD	PROULX, EDWARD	HUARD, LYDIA	Y
MAYNARD, IDA	11/21/2023	LEBANON	ZARNOWSKI, EDWARD	DEBROWSKI, SOPHIE	N
BERUBE, RAYMOND JOSEPH	11/26/2023	ENFIELD	BERUEE, TREFFLE	LEMAY, GRACE	Y

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--ENFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TURNER, AARON ARNOLD	12/03/2023	ENFIELD	TURNER, GEORGE	ST PIERRE, CAROLE	Y
STODDARD, FRANCIS E	12/21/2023	ENFIELD	STODDARD, HAROLD	QUINN, GLADYS	Y

Total number of records 38

2023 TOWN MEETING
March 18, 2023

Moderator Lindsay Smith commenced the annual meeting at 9:00am, pursuant to RSA 652:16-e.

Moderator Smith made the introductions of the head table: Jim Raymond - Town Attorney, Ed Morris - Town Manager, John Kluge - Select Board, Kate Stewart - Select Board; Erik Russell - Select Board, new members of the Select Board, Alice Kennedy and Tracy Young, located in the audience; Dimitri Deserranno - Budget Committee Chair, and town staff members Alisa Bonnette – Assistant Town Manager, Emily Curtis – Recording Secretary, Wendy Huntley – Deputy Clerk.

Moderator Smith reviewed the Moderator's Rules as outlined in the 2023 Annual Report on page 42. She requested if members of the public approved of the Moderator's Rules.

Ms. Stewart made a motion to allow members of the public who are not residents to speak. Dan Kiley seconded.
Moderator Smith requested a roll call vote. Moderator Smith announced the motion passed unanimously.

Moderator Smith requested to amend the procedure for calling the question from requiring a 2/3 vote from the public to being called once members of the public at the microphone have spoken. She stated that members of the public at the microphone will be allowed to speak, and those who wish to have a comment can get in line at the time the question is called.

Ed McLaughlin made a motion to accept the amendment to not require 2/3 vote after the question is called. The motion was seconded. Moderator Smith requested a voice vote. Moderator Smith stated the vote is unanimous in favor of the motion.

Jean Patten made a motion to accept the rules of the meeting. Tracy Young seconded. Moderator Smith requested a voice vote. Moderator Smith stated the vote is unanimous in favor of the motion.

Moderator Smith stated that one of the rules for the meeting is that all articles on the warrant are by majority vote. She stated that if a paper ballot is requested it requires a written petition signed by five members of the public, who need to be present for the meeting.

Mr. Kluge expressed appreciation for those who have stepped down from committees and boards as the work they have done is crucial to the work we do in this town. He recognized the passing of Peter H. Giese, long-time Police Chief in Enfield, NH, who retired in 2005 after 27 years of service with the Town; as well as Paul Mirski, a long-time resident who donated much of his time and expertise to the Town, most recently providing volunteer architectural services for the Mascoma Lakeside Park pavilion.

Mr. Kluge recognized the passing of Donald J. Crate Sr., who served as a Select Board member for 40 years; Daniel D. Affeldt who served on the Master Planning Task Force; and Vern Bond who served as a part-time Enfield police officer for 27 years.

Moderator Smith made the announcement for a corned beef and cabbage dinner hosted by the Enfield Lioness Club at the Enfield Community Building from 5-6:30pm.

Moderator Smith presented the results of voting for Article 1.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For One Year: One Select Board Member – Alice M. Kennedy (331)
Two Zoning Board of Adjustment Members – Celie Aufiero (196), Timothy D. Lenihan (230)
Two Budget Committee Members – Tina Stearns (295), Daniel Kiley (294)

For Two Years: One Moderator – Lindsay A. Smith (350)

For Three Years: Two Selectman – John W. Kluge (258), Tracy Young (226)
One Treasurer – Sasha Holland (337)
One Trustee of Trust Funds – Cindy Hollis (9 write-in votes – pending acceptance)
One Cemetery Trustee – Ainsley Klauser (8 write-in votes – pending acceptance)
One Library Trustee – Francine Lozeau (298)
One Zoning Board of Adjustment Member – Susan ES Brown (289)
Three Budget Committee Members –Timothy D. Lenihan (196), Nancy L. Smith (288), Dimitri Deserranno (230)

Moderator Smith presented the results of voting for Article 2.

Article 2: Zoning Amendment #1 of Enfield Zoning Ordinance relative to allowing up to two (2) accessory dwelling units (ADU's), one of which can be attached.

***PASSED**: 293-Yes -- 95-No*

Moderator Smith presented the results of voting for Article 3.

Article 3: Zoning Amendment #2 of Enfield Zoning Ordinance relative to reducing the minimum lot size to ¼ acre in the R1 District for dwellings, where municipal sewer is available.

***PASSED**: 251-Yes -- 134-No*

Moderator Smith read Article 4.

Article 4: Zoning Amendment #3 of Enfield Zoning Ordinance relative to amending section 401.1 to eliminate a contradiction in the ordinance.

***PASSED:** 300-Yes -- 84-No*

Moderator Smith moved on to read Article 5.

Article 5: Zoning Amendment #4 of Enfield Zoning Ordinance relative to increasing the setback from prime wetlands to 100 feet.

***PASSED:** 280-Yes -- 105-No*

Moderator Smith read Article 6.

Article 6: Zoning Amendment #5 of Enfield Zoning Ordinance relative to establishment of an Enfield Center Local Historic District.

***PASSED**: 289-Yes -- 86-No*

Moderator Smith read Article 7.

Article 6: Zoning Amendment #6 of Enfield Zoning Ordinance relative to updates to the Enfield Floodplain Development Ordinance.

***PASSED**: 327-Yes -- 54-No*

Moderator Smith moved on to present Articles 8 through 17.

Moderator Smith moved on to read Article 8.

Article 8: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of $8,194,847 for general municipal operations with $165,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.

The Board of Selectmen recommends this article by a vote of 3-0.
The Budget Committee recommends this article by a vote of 8-0.

Mr. Kluge made a motion to accept Article 8 for discussion.
Ms. Stewart seconded.

Moderator Smith invited Dimitri Deserranno, Budget Committee Chair, to present for the Budget Committee.

Following Mr. Deserranno's presentation, Moderator Smith opened the floor for discussion of Article 8.

David Beaufait requested to make an amendment to Article 8 as presented to see if the town will vote to raise and appropriate the budget of $7,950,000 for general municipal operations with $165,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.
Tim Lenihan seconded.

Moderator Smith opened discussion for the amended article only.

David Beaufait stated that the proposed budget for the next year is under $8,000,000, compared to the 2022 budget was $7,597,247. This amendment is derived by reducing the increase in bottom line general operations budget to 8%, relative to ~7% rate of inflation, and does not change the debt service, including the building bonds approved last year at the 2022 Town Meeting. The Select Board, with the assistance of the Town administration will determine changes in specific line items within the budget approved by this meeting. He stated that he is also requesting a paper ballot and provided a petition with five signatures.

Dr. Beaufait stated that we approved a 4.37% increase last year, and the school district presented a 0.1% increase with the addition of contracted negotiations with staff, and Canaan was roughly 3.5%. He stated that we are well above with a 16.78% increase. He stated that when major purchases or expenditures in our homes we look for other ways to save. He stated that he did not fully understand where the cuts would

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come from, but he stated that the Board of Selectmen and Town Administration will make the necessary line-item adjustments.

Tim Lenihan stated that he is in favor of the amendment. He stated that he is not in favor of the proposed budget, but we are going through reclassification at the state level and it is clear that the compensation for employees is not going to go down. He stated that there is a reason that state employee vacancy is at 20%, and those wages are going to go up and you are going to be asked to pay more year after year. He stated that we are going to be asking to pay more again next year, and maybe then the economy will be better, but it is not this year.

Wendy Piper stated that when she looked at the increase this year she was concerned and believes it is getting expensive to live in Enfield. She is the Grafton County Commissioner, and these are very difficult decisions regarding public employment. Last year there was a 5% increase, and she is going to have to make the same decision at the county level this year. She stated she agrees with Mr. Lenihan regarding public employment in that it is not sought after anymore, and there are over 30 vacancies for nurses in nursing homes, and over 15 vacancies of corrections officers in the Department of Corrections. She stated that the difference between public government, nonprofit, and private is that you can always raise salaries because you can always ask tax payers for more money and you can't do that in other sectors. She believes that she is going to have to tell her public employees is that every single person in Grafton County is suffering, and every single person in Enfield is suffering. She stated that there are a lot of people in the middle class and middle lower class that simply cannot sustain these budget increases. She stated that wage studies are conducted and they are not always necessary, and she supports the amendment brought forward by David Beaufait.

Roy Holland of Oak Hill stated that he would like to know where the money is supposed to come from out of the budget. He stated that he attended all the Budget Committee meetings and watched the committee work with department heads directly and he didn't think it was fair to put forward an amendment to reduce the budget and then put it on the Select Board and the Town Manager to figure out. He asked what services you want taken away, what roads don't you want plowed or paved, because everything in that budget contributes to the services that need to continue to be brought to the town and throwing out an arbitrary number doesn't make sense and he would like to hear the argument of what is proposed to be cut out.

Bob Cusick stated that we elect our Select Board and Budget Committee members, and it is inappropriate to get to a point where you make assumptions that they can do something to the budget when they have been working on it all year long. They spend a significant amount of time to look at all the information and there is a unanimous agreement that what was put forward was necessary and we should take there word for it. If you have a problem you should be attending the meetings to bring that information forward instead of making an amendment at Town Meeting.

Hana Massecar of Maple Street stated that she agrees with Roy and Bob that Dimitri and the Budget Committee has put a thoughtful presentation and have reviewed the budget carefully to put something forward that is thoughtful and serves the town well. She recommended members of the public to support the original budget and to vote the amendment down.

Dr. Beaufait stated that it is a complex and detailed process as was presented and it is not the responsibility of the citizens to tell administration and leadership specifically what line items need to be changed. He stated that everyone will have their own opinion and that is why it goes to the leadership of the Budget Committee and Board of Selectmen.

Tracy Young stated that he sat on the CIP Committee and the Budget Committee, meetings which were all open to the public, and reviewed the proposed budget with every department head and they made

every effort to promote the town and not cut services, but also to meet the personnel needs that are needed for the town. He stated that he does not see where the proposed $245,000 would be cut and it is too large amount of money to cut from the budget without having a thoughtful process. He stated that it is not fair to stand before the people who serve on the CIP and Budget Committees and request an arbitrary number to be cut. You can make cuts all you want, but if it is arbitrary, it can be harmful to the town. He stated we are not trying to be harmful to the town but trying to promote a budget that works for the town with the minimum necessary to get by, and the original amount proposed is what is needed for the town.

Jean Patten stated that she is in favor of the article. She stated that she did not think it was a random number that was thought of, and not all of us can tolerate a 16.7% increase. She stated that she understands that increase is for all the projects, but she is not sure people can continue to withstand that sort of increase.

Daniel Curtis of Lake Street stated that he is not in favor of the amendment. He stated that if you force the Budget Committee or Select Board to reduce the budget by that amount, the only area you can reduce is the cost-of-living increase. He stated that the town employees are suffering as much as all of us are and to reduce the money that employees need to be able to get by themselves is not fair. He stated that when you don't have enough staff and there is too much turnover, you will struggle to fill those vacancies which will only make the issue worse. He stated reducing the budget and employee pay increases is just punishing the employees that you have.

Paul Morrison of Route 4A stated that he is opposed to the amendment. He stated that, when he thinks about the town, there are a few people that have plenty of money and some who are poor, and many in the middle, but when he looks at the Budget Committee and the Select Board he sees longtime residents who represent the town and are doing the best they can in difficult time to balance the needs of the people of Enfield. He stated he sees them as representatives of the Town, no callous, and would like to support all the hard work that they put into their recommendations.

Ed Mclaughlin stated that he thinks the Budget Committee did a good job and he cannot support the amendment, but we should not be moving forward with elective items such as a wage study when there is an increase like this. He stated that we cannot afford outside consultants at this point in time, and we cannot afford these increases.

Wendy Piper stated that she believes that there are wish list items, the wage study being one of them, that are hard to defend. She stated that she respects the people who are in the positions such as Select Board and Budget Committee, but requests can be made without being disrespectful to the elected officials. She stated that it is a terrible situation and the question is how much you are going to raise the salaries. She stated that there are benefit packages and retirement benefits offered, and many people experienced wage freezes and layoffs during the pandemic and as a town we did not do that, which is a benefit. She stated people are not attracted to public service and it is because of changes in the economy including remote work opportunities, lack of interest in shift work, and it is a problem that is difficult to solve.

Jean Patten stated that she was not against employee wage increases but to go from 5% to 8% is a lot. She stated that last year there was a large raise to one employee, and it is time to slow the process down. Ms. Patten moved the question.

Tim Lenihan stated that the state has gone to a 12% increase over two years based on a 5.9% valuation which is the cost of living average. The state is looking specifically at the highest level of agency. The vacancies really have everything to do with what is going on with regard to remote work and not wanting to work shifts, but his idea of how to come up with $240,000 is to use the money from the undesignated fund.

Moderator Smith stated that there is a petition for the paper ballot. She verified that the five signers of the petition were present to proceed. She stated that the ballot is strictly voting for the amendment. She noted that if the amendment does not pass, there will be a second vote regarding the original article.

Moderator Smith announced the opening of ballot voting for the amendment to Article 8 at 9:46 am. It was announced that the ballots marked Ballot #1 were to be used and placed in the ballot box.

Moderator Smith announced the results of the Article 8 amendment paper ballot vote at 10:06 am. FAILED: Yes- 67, No -93. Article 8 Amendment fails.

Moderator Smith announced the floor open for discussion for Article 8 as originally written.

Dr. Beaufait stated that an increase of 16.7% is too much.

Mr. Young stated that he appreciated Dr. Beaufait's opinion and ensuing discussion. He moved the article.

Moderator Smith stated that there is a petition for a paper ballot vote for Article 8. She verified that the five signers of the petition were present to proceed.

Jean Patten stated that whether you agree or don't agree saying 'Yay' or 'Nay' to $8,000,000 doesn't make any sense and she feels a ballot vote is more accountable.

Moderator Smith stated that Ballot #2 was open for the original article as presented at 10:08.

While awaiting results, Moderator Smith opened the floor for community announcements.

Ed Mclaughlin stated that La Salette has been an important part of the community and the clergy will be retiring and the future of the site is uncertain. He stated that events such as Ukraine Day have shown what an important place it is to bring the community together, and Father John Sullivan has been involved in our town and supported Enfield in many ways. He thanked the members of the Select Board for the dedication of the Town Report to La Salette. He stated that Father Dave Sharette was a founder of the Shaker Museum, a member of the La Salette community. He stated that John Markowitz was the original employee at the museum who also took photographs and wrote articles about the museum. He stated that La Salette is important in not necessarily only a religious aspect, but a community aspect, and being a part of our community and we should consider how that could continue to serve our town.

Moderator Smith thanked the Mascoma Lioness Club for being present and hosting a snack table. She noted that there is a corned beef and cabbage dinner from 5-6:30pm at the Enfield Community Building, with takeout available. A charity auction and yard sale will be taking place at the Williams House, which is the brown house across from the school, with 20% of proceeds to go towards Friends of Mascoma.

Moderator smith announced the results of Ballot #2 relative to the original proposed Article 8 at 10:27am. PASSED: 97- Yes: 68-No

Moderator Smith moved on to read Article 9.

Article 9: To see if the town will vote to raise and appropriate the sum of $526,968 to be placed in the Capital Improvement Program Capital Reserve Fund.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.
The Budget Committee recommends this article by a vote of 8-0.

Ms. Stewart made a motion to accept Article 9 for discussion.
Mr. Russell seconded.

Moderator Smith requested Dan Kiley, Chair of the CIP Committee, to present information regarding Article 9.

After the slide presentation, Mr. Kiley stated he has received many inquiries as to why $500,000 is being used from CIP for land acquisition. He stated that ARPA funds are being received that cannot be used for land acquisition, so in place of the funds being utilized for land acquisition, they will be used for items previously designated to CIP purchases.

Mr. Kiley stated that there will be six loans paid off in the next five years, and we will be lowering payments by $153,000. He thanked members of the public and requested their support for the article.

Moderator Smith opened the floor for public comment.

Jean Patten stated that she understands that $500,000 is for the land acquisition, but on page 126 in the Annual Report there is a line item that says Land Acquisition and there is $130,567.05 allocated to that line. She inquired what the money is for and why it could not be put toward the $500,000.

Mr. Kiley stated that he does not know what the capital reserve was set out for with regard to the $130,000 and the Select Board may have further insight as they would have the authorization for the expenditures.

Mr. Morris stated that the article is not asking for money from taxpayers. He stated that we have added a nickel to the CIP each year, and the land purchase reserve would be brought before the board to be approved for a project or allocated somewhere else within CIP for another expenditure.

Moderator Smith reminded members of the public that questions were to be directed at the Moderator, not those presenting information or directly to the Board of Selectmen. She stated that it is not a question-and-answer forum, and presenters or members of the head table may address for clarification if they so choose.

Sharon Beaufait stated that she did not understand the purpose of the CIP Committee and she didn't understand how it goes into the CIP or associates with things we can vote on.

Dan Kiley stated that CIP was set up because the Capital Reserve had $3 in it, and this was meant to designate funds each year for purchases relative to vehicles and large equipment. He stated that the goal was to avoid large increases in the budget and by having CIP we are adding $.05 to the tax rate to keep the CIP Fund level instead of having it fluctuate based on the use. He stated in the past we financed cruisers but now we are paying cash for vehicles or trucks. He stated that we had to finance the fire truck, but that is the case for all vehicles.

David Beaufait stated that when the CIP was first proposed and approved it was primarily for large equipment but at this point land purchase and improvements and bridges have been added. He inquired when those changes occurred and whether it was approved at Town Meeting.

Mr. Morris stated that those purposes were included in the structure presented in Town Meeting when it was initially approved.

Dan Kiley stated that CIP is set up for any capital asset, and infrastructure such as land and bridges are capital assets along with vehicles and equipment.

Tim Lenihan thanked Mr. Kiley for his work, and it is better to buy these things only when we can afford them. He stated that paying $500,000 for a property when we already own a site at Shedd Street just doesn't seem right to him.

Dan Kiley thanked Ed Mclaughlin, Keith Thomas, Tracy Young, and Kate Plumley Stewart for serving on the CIP and added that there are two vacancies.

Ed McLaughlin stated that the CIP Committee is an advisory committee to the Budget Committee and the Select Board. He stated that since the CIP plan was developed, now that interest rates are high, we can make the decision to pay in cash to pay less, and when interest rates are low, we can finance.

Bob Cusick stated they worked very hard to get this done to put money in CIP and to get the town to approve various financing alternatives. He stated that at Town Meetings prior to the CIP Plan being approved, hours would be spent debating dump trucks. He added that the former Brownies location also had very little frontage to the roadway, and the people on the committee reviewed the safety of the roadway access. He stated a lot of thought went into the recommendation for the land proposed for purchase and he believes they did a great job.

Jean Patten moved the question.

Moderator Smith requested a voice vote for Article 9 at 10:46 am. The results were not unanimous, and Moderator Smith requested a counted raise of hands for final determination.

Moderator Smith announced the results of the Article 9 at 10:48 am:
131 in favor. 16 opposed. Article 9 Passed.

Moderator Smith read Article 10.

Article 10: To see if the Town will vote to raise and appropriate the sum of $10,000 to be placed in the Employee and Retiree Benefits Expendable Trust Fund. This appropriation will come from unassigned general fund balance.

Special Warrant Article
The Board of Selectmen recommends this article by a vote of 3-0.
The Budget Committee recommends this article by a vote of 8-0.

Mr. Russell made amotion to accept Article 10 for discussion.
Mr. Kluge seconded.

Moderator Smith requested Town Manager, Ed Morris, speak to the article.

Mr. Morris stated that this is an article put forward on an annual basis and is used to pay out vacation time when an employee leaves or retires for the benefits they have earned during their employment. Last year we put forward $30,000 and this year we are asking for $10,000.

David Beaufait inquired about the balance of the Employee and Retiree Benefits Expendable Trust Fund.

Mr. Morris stated the current balance is $56,000. He stated that we are working on an equation that will help us establish a goal for the ongoing balance. He stated that we are anticipating $3,000 in expenses this year, so the year end balance will be $63,000.

Tim Jennings stated that this is an employee benefits policy established by the town and he wasn't aware of any private employers that pay out unused sick time or unused vacation time. He suggested that we transition from the current policy we have to one that doesn't result in this sort of payout at the end of someone's employment.

Tim Lenihan stated that the states half of the sick leave and it is pretty standard for most. He stated that he is in favor of the article. He supported finding a way to estimate what is needed for a balance, and acknowledged this is the best way to manage when an employee may be leaving so it doesn't take a big hit to other areas of the budget.

Wendy Piper inquired how long we will support a policy that does not increase retention.

Doug Smith stated that when he worked for the Town of Hartford, he worked weekends, nights, and holidays, and employes give to our community and he agrees to the practice. He stated his support for the article.

Jean Patten stated she supports the article and moves the question.

Moderator Smith moved on to the vote.

Moderator Smith called for a voice vote on Article 10.
Moderator Smith announced Article 10 as passed unanimously in favor at 10:54 am.

Moderator Smith moved on to read Article 11.

Article 11: Shall the Town vote to readopt the provisions of 72:61-64 (previously approved in 2008, Article 16), in accordance with RSA 72:27-a, previously adopted for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. If readopted and approved, this article shall take effect for the 2023 property tax year.

Mr. Kluge made a motion to accept Article 11 for discussion.
Ms. Stewart seconded.

Moderator Smith invited Mr. Morris to speak to the article.

Mr. Morris stated that this is a readoption of the solar ordinance which was adopted by the Town of Enfield in 2008. He stated that the RSA has been expanded to include items such as power storage and net metering, and this is a vote to readopt the RSA which includes those changes. He stated that is an exemption to the solar equipment itself, not the properties.

Moderator Smith opened the floor for discussion. With no members of the public moving forward she proceeded to the vote.

Moderator Smith requested a voice vote for Article 11.
Moderator Smith announced Article 11 as passed by majority vote at 10:56 am.

Moderator Smith moved on to read Article 12.

Article 12: Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorable discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be $200, the same amount as the standard or optional veterans' tax credit voted by the Town of Enfield under RSA 72:28.

Ms. Stewart made a motion to restrict reconsideration on Articles 8, 9, 10, and 11. Mr. Kluge seconded.
Moderator Smith called for a voice vote for the motion to restrict reconsideration.
Moderator Smith announced the motion passed unanimously at 10:58 am.

Ms. Stewart stated that she would like to acknowledge and thank veterans for their service.

Ms. Stewart made a motion to approve Article 12 for discussion.
Mr. Russell seconded.

Mr. Morris stated that the changes in the RSA were brought forward and passed by the Legislature which made changes to the tax credit. He stated that this is a readoption of the tax credit that has previously been approved.

Moderator Smith opened the article for discussion on the floor.

David Beaufait stated his strong support for this article.

Jean Patten requested further clarity to help people understand the changes proposed in relationship between Article 12 and Article 13.

Jim Raymond, the town attorney, stated that a ruling was put forward that says unless the town readopts the veterans tax credit, with the statutory change that expands eligibility, the exemption lapses back to the statutory minimum which is $50. We are recreating what was there before, but with the expanded eligibility, which is on the ballot in virtually every town. Some towns put both the information in Article 12 and Article 13 into one, but it was highly recommended the information be put forward as separate articles, which is why the Town of Enfield did so.

Moderator Smith asked if there were any further questions or comments regarding Article 12. With no further comments Moderator Smith moved on to voting for Article 12.

Moderator Smith requested a voice vote on Article 12.
Moderator Smith announced Article 12 passed unanimously at 11:02 am.

Moderator Smith moved on to read Article 13.

Article 13: Shall the Town vote to adopt the provisions of RSA 72:28, Optional Veterans' Tax Credit? If adopted, the following persons shall qualify for the Optional Veterans' Tax Credit:

(a) Every resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving

spouse of such resident, provided that [Title 10] training for active duty by a member of [a] the national guard or reserve shall be included as service under this subparagraph;

(b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and

(c) The surviving spouse of any resident who suffered a service-connected death.

If adopted, the credit granted will be $200.

Mr. Russell made a motion to approve Article 13 for discussion.
Mr. Kluge seconded.

Moderator Smith opened the floor for discussion for Article 13. With no comments from the public, Moderator Smith moved on to voting for Article 13.

Moderator Smith requested a voice vote on Article 13.
Moderator Smith announced Article 13 passed unanimously at 11:04 am.

Moderator Smith moved on to read Article 14.

Article 14: To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Mr. Kluge made a motion to accept Article 14 for discussion.
Ms. Stewart seconded.

Moderator Smith invited Ed Morris to speak to the article.

Mr. Morris stated Trustees of Trust Funds has been working with the Bank of New Hampshire, who provide professional services regarding the investment of the trust fund money. He stated that it is a common practice, and it was found that the article needs to be passed by voters to continue that process.

Moderator Smith opened the floor for discussion. With no comments from the public, Moderator Smith moved on to voting for Article 14.

Moderator Smith requested a voice vote on Article 14.
Moderator Smith announced Article 14 passed unanimously at 11:06 am.

Moderator Smith moved on to read Article 15.

Article 15: (***By petition***) **-** To see if the Town of Enfield will vote to authorize 10% of the land use change tax collected, not to exceed $5,000 in any one year, pursuant to RSA 79-A:25 to be deposited into the Conservation Fund in accordance with RSA 36-A:5, III. If adopted, this article will take effect on April 3, 2023, and remain in effect until altered or rescinded by a future vote of the Town Meeting.

Ms. Stewart made a motion to accept Article 15 for discussion.
Mr. Russell seconded.

Moderator Smith invited Leigh Davis, of the Conservation Commission, to present.

Leigh Davis stated that the Conservation Fund was originally started by the State of New Hampshire for the Conservation Commission to educate themselves and the public about preserving the natural resources. She stated that ideas are in progress to bring in speakers to the public and the schools, to discuss conservation. She stated the Conservation Commission would like to make it known who they are and what they do and that is why they put the petition in this year.

Tim Lenihan stated that he is in opposition of the article as it is not setting a good precedent. He stated it should flow through our budget and Land Use and Development person, and we have educational and training opportunities available through municipal resources already. He added that we are going to need every dollar we have and it should not be used to fund a particular board.

Kurt Gotthardt stated that the Conservation Fund has the sole authority to use this fund and once the allocation is approved, they do not need approval by the town to expend the funds. He stated that there were other things that the Conservation Commission intended to use the funds for which may not be allowed by the state. Currently there is $16,376 available that can be used by the Conservation for permitted purposes. The current budget also includes $1,152 and any unused funds accumulate each year. The town has received $26,417 per year from the change of use tax and the 10% would be $2,641 per year which is twice what the Conservation Commission currently receives. He would like to know what the intended use of the funds and what the town will do with the budgeted money currently allocated to the Conservation Commission.

Jerold Theis, Chair of the Conservation Commission, stated that there are many trails that are a part of the recreation use and they become blocked occasionally and become unsafe. He stated that we have a bridge over the Harris Brook Stream that runs into the Harris Brook Park. He stated that wooden bridges and wooden walkways that don't last and need repair. He stated that there need to be funds to have people that clear those. He stated if the article is not supported than those who use the trails will have to find a way to keep them maintained for recreational purposes and it is inconsequential to the Conservation Commission.

Doug Smith stated that he is a member of the Conservation Commission he does not support the article. He stated that there should be a clear outlined plan and budget for each thing needed, and until that can be defined, he does not support it.

David Beaufait stated that he works with the state and Friends of the Rail Trail to maintain the rail trail and they use volunteers and grants to support the work that needs to be done.

Alan Strickland stated that it is not unique to the Enfield Conservation Commission, and it is a common practice throughout the state, though percentages of the Land Use Tax can differ.

Celie Aufiero stated that in her experience with the conservation fund that it is a practice throughout the state and that many towns take a percentage of the land use change tax. She stated that they use it for a lot of different things for conservation, such as when they developed a natural resource study in recent years. She stated the money they get from the town is for operations, such as minutes and mailings. Current use is a conservation effort, and it is a useful fund that is used by conservation commissions.

Jean Patten stated that she does not support the article, and if funds are going to be diverted they should be diverted to the taxpayer. She moved the question.

Sue Young of Shaker Boulevard stated that she is opposed to the article and stated her concerns for the precedents. She stated that she was not aware if the Conservation Commission asked the Budget Committee for more money this year, and they can go to the CIP to ask for funds for repairs of walkways

and bridges, and to her knowledge they have not done that. She stated to automatically give them 10% seems too much and they need to do their due diligence to examine all opportunities available.

Peter Magoon of George Hill Road stated that an investment in the trails is an investment in the people who use it, which is beneficial for mental and emotional health, and he supports the article.

Kurt Gotthardt stated that while other towns do have the change of use tax, they probably do not have a line-item budget for the Conservation Commission in addition. He stated that he does not believe that trail maintenance meets the needs of the Conservation Fund use and the town has resources that can be used for use of trail maintenance. He suggested they talk to the Budget Committee or the Select Board to request the funds.

Moderator Smith announced requested comments or questions regarding Article 15. With no further discussion she moved on to voting.

Moderator Smith stated that there is a petition for a paper ballot vote for Article 15 and Article 16. She verified that the five signers of the petition were present to proceed.

Moderator Smith instructed voters to use Ballot #3 for Article 15.

Moderator Smith announced the results for Article 15.
FAILED: 61 Yes. 92 No.

Moderator Smith moved on to read Article 16.

Article 16: ***(By Petition)*** To see if the Town will vote to establish, in perpetuity, a Town Forest under RSA 31:110 on the following tract of land: Map 2, Lot 29, currently owned by the Town of Enfield consisting of 100 acres fronting along Methodist Hill Road in Enfield, New Hampshire, and currently considered by the Town as surplus property. To authorize the Conservation Commission to manage the Town Forest under the provisions of RSA 31:112 and to authorize the placement of any proceeds that may accrue from this forest management in a separate Forest Management Fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113.

Mr. Russel made a motion to accept Article 16 for discussion.
Mr. Kluge seconded.

Moderator Smith invited Dr. Jerold Theis, Conservation Commission Chair to present.

Dr. Theis stated that the Town owns two properties that are 100 acres or more. The point of trying to conserve land that is large enough to use for recreation and hunting is something Enfield needs to think about. The idea is to offer opportunities for recreation and the Conservation Commission to support and if you are more concerned about tax income instead of recreational opportunities, that is your prerogative.

Moderator Smith opened Article 16 for discussion.

Harrison Drinkwater of Methodist Hill made a motion to refer the article to the Select Board/Committee for further investigation. Mr. Kluge Seconded.

Moderator Smith opened the floor to discuss the motion on the table.

Harrison Drinkwater stated that there are many other options at play and he would like to see a more detailed discussion of what the Town wants for that property.

Dan Kiley stated that we should not make a decision today to take 100 acres and restrict it for one purpose only.

Kurt Gotthardt stated that if a future decision is made to establish a Town Forest it should not be in perpetuity so that it could be reverted to surplus property and sold.

Alan Strickland, Enfield Center, stated that he needs more time to think about the property in the timeframe given and he would like at least one year to evaluate the property and hopes that the Select Board will take more time to review the options.

Paul Bianco Birch Lane stated that they are directly impacted by the choice of what to do with the land and there are factors that have not been taken into consideration. He stated his support the motion for the warrant article be tabled for further investigation by the Select Board.

Gary Hubbard of Methodist Hill stated that in the light of recent events and discussion it is best to table the petition and discuss opportunities with the Select Board.

Paul Waehler from Methodist Hill Road stated that he supports the change to the article.

Moderator Smith stated that the motion on the table is to move the article to the Select Board/ refer to a committee and they will either discuss amongst themselves for further action. She stated if the motion on the floor passes, there will no further action taken on Article 16.

Kim Withrow inquired if residents would have a say in the property and whether we purchase it or not.

Moderator Smith stated that the motion indicates the property in question will be referred to the committee, which has been designated as the Select Board, for further study.

Mr. Morris stated for clarification that the Town owns this land, it is not being purchased.

Moderator Smith requested a voice vote on Article 16.
Moderator Smith announced the motion to defer Article 16 to the Select Board as passed by majority at 11:57 am.

Dr. Beaufait made a motion to present he article at the next town meeting.
With no second, the motion died on the table.

Ms. Stewart made a motion to restrict reconsideration of Article 12 through Article 16 at 11:59am. Paul Morrison seconded. Moderator Smith requested a voice vote regarding the motion on the table.
Moderator Smith announced the vote as unanimous in favor of the motion.

Article 17: To hear the reports of agents, auditors, committees, or any other officers heretofore chose and pass any vote relating thereto.

Mr. Kluge made a motion to accept Article 17 for discussion.
Ms. Stewart seconded.

Moderator Smith invited any other presentations or announcements to come before the public.

Kim Quirk stated that the Energy Committee has been working on developing information regarding the Enfield Community Power Plan. She stated that the goal is to provide more control over power use, lower

rates and local energy programs and projects. She stated that herself or Jo-Ellen Courtney would be happy to help anyone with further questions.

Moderator Smith stated that the Master Planning Task Force is setting up to write the next few chapters of the Master Plan and they will be inviting the public for input.

Moderator Smith announced the following community events:

- There is a corned beef and cabbage dinner at the Enfield Community Building tonight.
- There is a silent auction and yard sale taking place across the street
- The Lighting Thief will be showing at the high school at 7pm
- There is an Irish festival at La Salette today.

With a conclusion to all Articles presented and voting finalized, Moderator Smith requested a motion to adjourn.

Jean Patten made a motion to dissolve the meeting at 12:01pm. Dan Kiley seconded. Vote unanimous in favor of the motion.

Town Meeting was adjourned at 12:01 pm.

Respectfully submitted,

Emily Curtis, recording secretary

Wendy Huntley
Town Clerk

Tax Incentive Programs

Community Revitalization Tax Relief Incentive (RSA 79-E)
Adopted March 17, 2007

Town Meeting Vote:
To see if the Town will vote to adopt the provision of RSA 79-E, Community Revitalization Tax Relief Incentive.

Explanation: RSA 79-E, Community Revitalization Tax Relief Incentive allows the Board of Selectmen the option of granting property owners in the designated village area short-term property assessment relief to encourage substantial reinvestment in underutilized structures. Upon receipt of an application for tax abatement, the governing body will hold a public hearing to determine whether the structure is a qualifying structure, whether the proposed rehabilitation qualifies as a substantial rehabilitation and whether there is a public benefit to granting the requested tax relief. This RSA gives the Selectboard another tool to encourage reinvestment in the village area. The abatement delays the additional tax on the qualifying rehabilitations for a designated period of time.

By adoption of RSA 79-E:

1. It is declared to be a public benefit to enhance downtowns and town centers with respect to economic activity, cultural and historic character, sense of community, and in-town residential uses that contribute to economic and social vitality.

2. It is further declared to be a public benefit to encourage the rehabilitation of the many underutilized structures in urban and town centers as a means of encouraging growth of economic, residential, and municipal uses in a more compact pattern, in accordance with RSA 9-B.

3. Short-term property assessment tax relief and a related covenant to protect public benefit as provided under this chapter are considered to provide a demonstrated public benefit if they encourage substantial rehabilitation and use of qualifying structures as defined in this chapter.

New Construction Property Tax Exemption for Commercial & Industrial Uses (RSA 72:81)
Adopted July 11, 2020

Town Meeting Vote:
To see if the Town will vote to adopt, pursuant to RSA 72:81, a new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80). The intent of the exemption is to provide incentives to businesses to build, modernize, or enlarge within the Town. The exemption shall apply only to municipal and local school property taxes assessed by the Town. State education and county taxes are excluded from the exemption. The exemption shall be granted for a maximum of fifty percent (50%) of the increase in assessed value attributable to the improvements and shall remain in effect for a maximum period of ten (10) years. If adopted, the exemption shall apply to all properties within the municipality for which a proper application is filed. The percentage rate and duration of the exemption shall be granted on a per case basis based on the amount and value of public benefit provided, as determined by the Board of Selectmen. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If approved this

exemption shall take effect in the tax year beginning April 1, 2020 and shall remain in effect for a maximum of five (5) tax years.

Explanation: This introduces an innovative new tool (RSA 72:81) to stimulate economic development and re-development in NH communities. The provisions of this article give Enfield the power to offer a financial incentive, in the form of a property tax exemption, to commercial and industrial developers to build and/or expand in Town. The maximum exemption allowed under this RSA is 50% of the increase in assessed value attributable to the improvements and the maximum period is 10 years. It is important to emphasize the exemption only applies to the added property value derived from an eligible improvement, and not the entire assessed value of the property. For instance, if a developer completes improvements to a piece of commercial or industrial property and the assessed value were to increase from $500,000 to $700,000 as a result, the partial exemption would only apply to the additional $200,000 in new value and the property owner would continue to pay taxes on 100% of the "pre-improvement" value. A municipality may opt for a lower percentage and a shorter duration. The exemption shall apply only to the municipal and local school portions of a property's increase in tax burden due to the development. As per RSA 72:82 (Procedure for Adoption) section II, a vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5 tax year period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

Tax Relief Options

For the following programs, applications are available at the Town Manager's Office.

Abatements: Application deadline: March 1st after final tax bill of the year.
Per RSA 76:16, property owners who believe there is an error in their property assessment, or their assessment is disproportionate, may apply to the Board of Selectmen for an abatement. Applications are also online at: https://www.nh.gov/btla/forms/documents/abatement.pdf

Blind Exemption: Application deadline: April 15
Per RSA 72:37, residents who are legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the Education Department, may qualify for a $15,000 exemption.

Blind Exemptions (1) applied in 2023: $15,000

Disabled Exemption: Application deadline: April 15
Residents who are deemed disabled under the Federal Social Security Act may qualify for a $50,000 exemption. To qualify a person must be a resident of NH for the past 5 years. The taxpayer must have a net income of not more than $26,000 (single) or $36,000 (married), and not more than $70,000 in assets excluding the value of the person's residence.

Disabled Exemptions (8) applied in 2023: $400,000

Elderly Exemption: Application deadline: April 15
Residents over 65 years old who meet income and asset limits may apply to the Board of Selectmen for an exemption of the assessment of their property.

Elderly Exemption amounts are:
for a person 65 years of age up to 75 years, $ 46,000;
for a person 75 years of age up to 80 years, $ 69,000;
for a person 80 years of age or older, $ 92,000.

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than twenty-six thousand dollars ($26,000) or if married, a combined net income of less than twenty-six thousand dollars ($36,000); and own net assets not in excess of seventy thousand dollars ($70,000) excluding the value of the person's residence.

Elderly Exemptions (16) applied in 2023: $916,200

Solar Energy Systems Exemption: Application deadline: April 15
Pursuant to RSA 72:62, an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a solar energy system as defined by RSA 72:61.

Solar Exemptions (63) applied in 2023: $448,300

Veterans Tax Credit: **Application deadline: April 15**
A resident who has served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse or surviving spouse of such resident may apply for a $200 tax credit. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the surviving spouse does not remarry, may qualify for a $1,400 tax credit. Any person who has been honorably discharged, and who has a total and permanent service-connected disability or is a double amputee or paraplegic because of service connected injury may qualify for a $1,400 tax credit. Any resident that has actively served not less than 90 days and was honorably discharged, or the spouse or surviving spouse of such veteran, may apply for $200 "All Veteran's Tax Credit" per RSA 72:28-b providing they are not receiving or eligible for any other tax credit.

Veterans' Tax Credits (196) applied in 2023: $74,600

Tax Deferral Lien: Per RSA 72:38-a, disabled residents or residents over 65 may apply for a tax deferral lien. This program allows a resident to defer payment of their residential property taxes, plus annual interest of 5%, until the transfer of their property or up to 85% of the property equity value.

Low & Moderate Income Homeowners' Property Tax Relief: The Low & Moderate Income Homeowners Property Tax Relief program was designed to lessen the economic burden of the State Education Property Tax on certain at-risk taxpayers.

An eligible applicant for the Low and Moderate Income Homeowners Property Tax Relief is a person who is:

- Single with adjusted gross income equal to or less than $37,000; or
- Married or head of NH household with adjusted gross income less than or equal to $47,000; and
- Owns a homestead subject to the State Education Property Tax; and
- Has resided in that homestead on April 1 of the year for which the claim is made.

Applications for the Low and Moderate Income Homeowners Property Tax Relief are accepted only during the statutory filing period - after May 1, but no later than June 30. You may file your claim online at Granite Tax Connect www.revenue.nh.gov/gtc by accessing the Apply for Low and Moderate Income Property Tax Relief link located on the Applications Panel, or by submitting a Form DP-8. The law allows 120 days for processing from the date of receipt of your completed application.

The Town has no authority over this program. For assistance, contact the NH Department of Revenue at (603) 230-5920.

For more details visit the State website at: https://www.revenue.nh.gov/assistance/low-moderate.htm

Town of Enfield Fee Schedule - 2024

Fees are current as of the printing of this report but are subject to change.

- Zoning Fees:

Hearing fee	$ 150.00
Mailing fee (per abutter)	8.00
Advertising	75.00
Sign permits	25.00
Copies of Zoning Ordinance	20.00

- Planning Fees:

Address Request	$ 25.00
Boundary Line Adjustment	150.00
Conceptual Discussion	0.00
Driveway Permit	25.00
Gravel Pit Permit	200.00
Miscellaneous Charges	
Advertising Fee – Newspaper of Record	75.00
Mailing to Abutter (each) (Certified or Verified)	8.00
Filing of Full-size Mylar at County Registry	26.00
Filing of Letter-size Document at County Registry	11.00
LCHIP Fee for Filing with County Registry	26.00
Subdivision:	
Minor (2 lots)	250.00
Major (3+ lots)	500.00
Additional charge per lot of Subdivisions	100.00
Sign Permit	25.00
Site Plan Review:	
Minor	250.00
Major	500.00
Voluntary Lot Merger	100.00
Zoning Ordinance (printed copy)	20.00

- Building Fees:

Permit Type:	Processing Fee	+	Inspection Fee (per Square Foot)
*Single Family Homes (stick built, double wide, modular)	$50.00	+	$0.15
*Mobile Homes (single wide)	$50.00	+	$0.10
*Garages & Barns	$50.00	+	$0.10
Additions & Renovations	$50.00	+	$0.15
Storage Buildings (no entry of vehicle), Decks & *Pools	$25.00	+	$0.10
*Multi-Family & Condominiums	$150.00	+	$0.25
*Commercial	$150.00	+	$0.25
Demolition	$20.00	+	No Fee
Plumbing & Electrical (Included in above project packages*, fee applies only if applying as separate project.)	$35.00	+	No Fee
Mechanical (Included in above project packages*, fee applies only if applying as separate project.) REMINDER: OIL BURNER PERMIT OR LP GAS PERMIT MUST BE COMPLETED.	$35.00	+	No Fee
Re-inspection Fee (If inspection is called for and project is not ready, or if project fails 2 times, fee will be charged.)	$50.00		
Renewal	$50% of Original Permit Processing Fee		

The processing fee is payable upon submission of application. This fee is non-refundable.

The inspection fee is payable upon approval of applications and issuance of permit.

Work must proceed within the 12-month period following the date the permit was originally issued.

Inspection fees for projects not undertaken are refundable per IBC 2015 code. This request must be made in writing to the Inspection Services and Facilities Planning Administrator (ISFP) within the current year of the permit.

- Police Fees

Special Detail (subject to change)	$86.00 / hr.
Accident Reports	
To residents	Free
To any company or non-resident	10.00
Firearms Retail License	25.00
Games of Chance Permit	25.00

Pistol Permits, Motor Vehicle Unlocks, and Fingerprints – all free to residents.

- Library Fees

Copies	
Black & White	.20
Color	.50
Fax (per page)	1.00

- Cemetery Fees (Not All-Inclusive)

Single Full Size Grave Lot	450.00
Single Cremation Grave Lot (Countryside Cemetery Only)	250.00
Weekday Burial (full body)	350.00
Saturday Burial (full body) until 1:00 pm.	450.00
Weekday Burial (cremation)	100.00
Saturday Burial (cremation) until 1:00 pm.	150.00

- Administrative Fees

Photocopies (per page):	
8-1/2 x 11	$ .25
11 x 17	.50
Beach parking (one day)	1.00
Beach parking (15 consecutive days)	10.00
Beach parking season (June 15 – September 15)	25.00
Blotter Book (hard copy)	50.00
Community Building Rental Fees:	
Kitchen fee for Private Rental	50.00
Per Time Block – Residents only (7am-12pm, 12-5pm, 5-10pm)	50.00
Private Function – Residents only – full day	150.00
One-time security deposit	150.00
Fax (per page)	1.00
Vehicle registration (for town to do state portion)	3.00
Vehicle title application	2.00
Marriage license	65.00
License	50.00
Certified copy	15.00
Dog license	
Intact	10.00
Puppies, up to 7 months	7.50
Spayed/Neutered	7.50
Senior Citizen (age 65 or over, 1st dog only)	3.00
Group license (5 or more dogs)	25.00
Checklist	25.00
Vital records (birth, death, marriage, divorce):	
First copy	15.00
Subsequent copies	10.00

- Sewer & Water Fees

Water hookup application (non-refundable)	$ 150.00
Sewer hookup application (non-refundable)	150.00
Water hookup connection fee	2,500.00
Sewer hookup connection fee	2,500.00
Meter costs & setting fees:	
Meter, meter horn, radio reader & fittings (Market cost adjusted annually)	410.00
Meter setting	100.00

- Transfer Station & Recycling Center Fees

Enfield Punch Card (for disposal of items listed below)	$ 25.00
CFC's	20.00
Fire Extinguisher	10.00
Microwave	10.00
Propane Tank 20#	12.00
Tires – 14" and under, off rim (includes car, lawn tractor, light trailer & wheelbarrow tires)	2 for $5.00
Tires – Car/light truck, 15"-19", off rim	5.00
Tires – Tractor/Equipment, off rim	30.00
Small TV	10.00
Medium TV	15.00
Large TV or Console	25.00
Computer Monitor, CPU, Printers	20.00
Computer Component	10.00
Stereo Equipment/VCR/DVD Players	5.00
Small Pressure Cylinders	1.00
Fluorescent Tube Bulbs	$0.10/ft
Compact Fluorescent Bulbs	$0.50/each

Fees are current as of the printing of this report but are subject to change.

Stay Informed!

Visit the Official Town of Enfield web site for up-to-date information on what's going on in your local government!

https://www.enfield.nh.us

Subscribe to News & Alerts: Follow the link on our home page to subscribe to important news and notices, our monthly e-newsletter, announcements of posted minutes, agendas and more!

On-line Bill Payment: Follow the link to look up and securely pay online: Taxes, water and sewer charges, sewer betterment assessments, vehicle registration renewals, doc license renewals and vital records requests!

Minutes & Agendas: Board and committee minutes and agendas are available on-line on individual board and committee pages. You can also Subscribe to News & Alerts to be notified when minutes and agendas are posted on our website.

Send Us Comments: Click on the link on our home page and fill in the form to request information, submit a comment or request attention to an issue. Don't forget to select the appropriate subject from the pull-down menu so your comment or request is directed to the appropriate individual.

Website content continues to grow, so check back often to see what's happening in your community!

Like us on Facebook!
https://www.facebook.com/EnfieldNH/

We are working on developing a new Government Facebook page. Stay tuned!

Privately Operated E-Mail Lists Serving Enfield

ENFIELD COMMUNITY DISCUSSION LIST – an email discussion forum for Enfield, NH

Information and subscription options can be found at https://lists.vitalcommunities.org/lists/info/enfield

ENFIELD LISTSERV - An email discussion forum for Enfield, NH

Enfield Listserv guidelines and subscription information can be found at
https://listserv.dartmouth.edu/Archives/ENFIELD/enfield_listserv_guidelines.html

MASCOMA LIST - An email discussion forum for topics specific to the Mascoma area towns - Canaan, Dorchester, Enfield, Grafton, and Orange.

Information and subscription information can be found at http://lists.vitalcommunities.org/lists/info/mascoma

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2024 Revaluation of Property

The Town of Enfield has commenced the 5-year constitutionally mandated revaluation. The last time this was done was in 2019. Norm Bernaiche, our assessor for the past 36 years, will once again be tasked with completing this project, along with his assistant, Adrienne Summers. Norm has successfully completed all revaluations in the Town of Enfield since 1987. So you can be assured the values are still being generated by an experienced assessment professional who is intimately familiar with the Enfield community. Please review the town website Assessing Department page from time to time as we will be providing updated progress reports and other useful information about the process.

The process looks at all sales over the last few years and an assessment model is built to replicate what has taken place in the market such as changes in neighborhoods or locations, popularity of style of home, size of homes and other criteria the market assigns value to. The last two years of sales are the backbone for placing values on all non-sale property within a community. A revaluation is market driven and has nothing at all to do with local or school budgets. It is simply a means to distribute the burden as fairly as possible across the taxpayers of a community based on property value.

Once new values are generated, notice will be provided to all taxpayers of their new values. Upon request, the taxpayers will have the opportunity to meet with the Assessors to discuss the new values during an informal process. Each taxpayer will be given approximately 20 minutes to discuss their concerns. It is expected the new values will be available no later than early August so we can hold the informal hearings, process the changes and allow for ample time to submit the information to the State of New Hampshire for approval and setting of the 2024 tax rate.

If you have any questions, please feel free to reach out to Julie Huntley in the Assessing Office for help. Julie can be reached at 603-442-5006, jahuntley@enfield.nh.us or by stopping by the Town Offices at 410 NH Route 4A, Building 2, during regular office hours.

Town of Enfield Observed Holidays

March 2024 – February 2025

The Town Offices, Enfield Public Library and Transfer Station will be closed on the following observed holidays.

Memorial Day	May 27
Independence Day	July 4
Labor Day	September 2
Veterans Day	November 11
Thanksgiving Holiday	November 28 & 29
Christmas Holiday	December 24 & 25
New Year’s Day	January 1
Martin Luther King, Jr. Day	January 20
Presidents’ Day	February 17