

2022 ANNUAL REPORT



ENFIELD NEW HAMPSHIRE

Town Meeting Dates

Tuesday, March 14, 2023
8:00 am – 7:00 pm
Enfield Community Building
308 US Route 4, Enfield

Voting only by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Articles 1 through 7 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

Saturday, March 18, 2023
9:00 am
Enfield Village School
271 US Route 4, Enfield

The remaining articles, 8 through 17 will be presented, discussed and acted upon beginning at 9:00 a.m.

The Town Meeting Warrant can be found on page 23 and the Warrant Narrative that explains each article can be found on page 35 of this Annual Report.

Right to Know Law

Openness in the conduct of public business is essential to a democratic society. The purpose of ***RSA Chapter 91-A Access to Governmental Records and Meetings***, also known as the Right to Know Law, is to ensure both the greatest possible public access to the actions, discussions and records of all public bodies, and their accountability to the people.

The Right to Know Law covers *Meetings Open to the Public, Communications Outside of Meetings, Nonpublic Sessions, Minutes and Records, Remedies*, and more. You can find the full text on the State's website at <http://www.gencourt.state.nh.us/rsa/html/VI/91-A/91-A-mrg.htm>

Annual Report

of the

Town of Enfield New Hampshire



Year Ending
December 31, 2022

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Cover Photo

La Salette – A Day for Ukraine

A fundraising event to aid the people of Ukraine.

This event held by La Salette of Enfield raised just under \$40,000 for Ukrainian Humanitarian Aid.

Photo by John Markowitz



About Enfield...

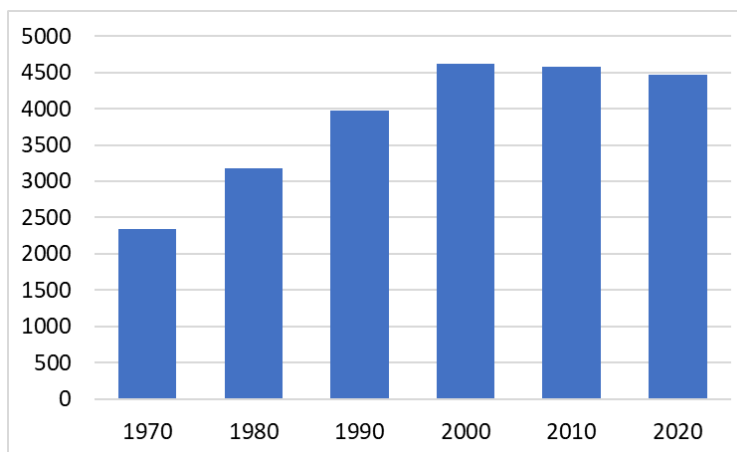
Incorporated: 1761

Origin: First named Enfield by settlers from Enfield, Connecticut, the town was renamed “Relhan” in 1766 to honor Dr. Anthony Relhan. The doctor was a promoter of sea bathing as a curative, instrumental to making Brighton a fashionable English resort. The town was renamed Enfield in 1784 after the American Revolution.

Enfield was the site of a Shaker Community established in the late 1700’s, whose buildings now make up our “Shaker Village” site, being formerly occupied by the La Salette Brotherhood of Montreal. The Shrine of Our Lady of La Salette is well known for its Christmas holiday display.

Enfield is home to Mascoma Lake and Crystal Lake and includes the villages of Upper and Lower Shaker Village, Enfield Center and Lockhaven.

<i>Census History</i>		
<i>Year</i>	<i>Population</i>	<i>% Change</i>
1970	2,345	
1980	3,175	35.40%
1990	3,979	25.30%
2000	4,618	16.10%
2010	4,582	-0.78%
2020	4,465	-2.55%



	<i>Enfield</i>		<i>Statewide</i>	
<i>Demographics:</i>	<i>2010</i>	<i>2020*</i>	<i>2010</i>	<i>2020*</i>
<i>Total Population</i>	4,582	4,465	1,316,470	1,377,529
<i>Under 18</i>	19.4%	14.7%	21.8%	18.8%
<i>65 & Over</i>	13.9%	20.6%	13.5%	18.6%
<i>Median Age</i>	43.6	45.1	41.1	43.0
<i>Median Household Income</i>	\$60,869	\$82,212	\$63,277	\$77,933
<i>Mean Household Income</i>	\$69,761	No data	\$79,105	No data
<i>Total Housing Units</i>	2,508	2,468	614,754	638,795
<i>Occupied Housing Units</i>	2,044	2,059	518,973	556,357
<i>Owned</i>	73.8%	65.3%	71.0%	71%
<i>Rented</i>	26.2%	No data	29.0%	No data
<i>Average Household Size</i>	2.24	2.76	2.46	2.98
<i>Square Miles of Land</i>	40.3	40.3	8,969	8951
<i>Square Miles of Water</i>	2.9	2.9	382	396.4
<i>Population Density per Sq. Mile</i>	113.7	113.3	146.8	153.9

* Some 2020 Census data has not yet been released.

Dedication to La Salette Shrine of New Hampshire

The Board of Selectmen dedicate the 2022 Annual Report to La Salette Shrine of Enfield for their contributions to the Town of Enfield, the Upper Valley, and all the people they touch and support across the globe.

La Salette has been a part of Enfield's history since 1927, when Fr. Zotique Chouinard learned that the Shaker property in Enfield was for sale. He and others traveled to Enfield and ultimately secured the purchase of the property to La Salette. In 1951, the Shrine was dedicated and opened in its current location. In 1952 the festival of lights, one of the things the Enfield Shrine is most known for, began. Now, people from all over the region, states of New Hampshire and Vermont, and beyond travel to this annual Christmas light display. The display has been a staple of the Holiday season with many families, and generations of families, making the trip to La Salette an annual tradition.

Besides the Festival of Lights, La Salette has become an integral part of the Enfield community. Their beautiful grounds are part of the Enfield Shaker Village Scenic byway and give a wonderful spot for people to enjoy the natural beauty and a quiet place for self-reflection, houses a book and gift store and a display of over 450 Nativity Creches, and serves the community with a daily mass. In addition to the daily offerings of the Shrine they have been a huge community partner offering their grounds and buildings for many events that serve the residents of Enfield and surrounding communities. They often offer their facilities as a place where people in need can go for a warm place of refuge or to cool down in the summer. They also hold many charity events with the most recent offering of two separate Ukrainian festivals to help educate the public about the Ukrainian culture and to raise money for relief efforts.



There are currently two priests who live at La Salette: the Rev. John Sullivan, and Rev. Joseph Gosselin, who also actively participate in the community and attend community events. Having their presence and representation throughout the community reminds us of the impact that La Salette has on the community as a whole.

The Town of Enfield and the Enfield Select Board would like to thank La Salette and the Shrine of Our Lady-La Salette for their support and impact to our community.

Remembering....

In 2022, the Town of Enfield has sadly lost wonderful individuals who have contributed through community volunteerism and involvement. Our hearts go out to their families.

Donald J. Crate, Sr.
April 18, 1947 – June 4, 2022



Donald J. Crate, Sr., was a lifetime resident; born at Alice Peck Day Memorial Hospital in Lebanon, New Hampshire, he was the first-born son to Donald A. and Evelyn J. Crate. He attended Enfield Village School and Mascoma Valley Regional High School. In eighth grade, Donald was one of the winners in naming Mascoma Valley Regional High School. Growing up, he worked alongside his parents in the family grocery store on Main Street and on the family farm on Methodist Hill. After graduation, Donald worked for the Town of Enfield alongside his father who was Enfield's Road Agent and later he worked in the family trucking business, Don Crate & Sons Trucking.

Don served the Town in many ways and for many years. His contributions to the Town of Enfield were of such note, the Select Board dedicated the 2016 Annual Report to him. He served on the Select Board for 40 years! He was an involved and hands-on selectman, always concerned for those in town who were struggling.

In addition, he served the local community as a member of the Enfield Fire Department, serving as Assistant Fire Chief for some of those years. He was also a Deputy Forest Fire Warden, a Special Police Officer, an Enfield Cemetery Trustee, a Bail Commissioner, a member of the Enfield-Mascoma Lions Club, and a Trustee of the Oak Grove Cemetery Board.

The Enfield Police Department and Town of Enfield wrote in their announcements "no matter what role he was fulfilling at any given time, he was always kind, honest, and welcoming. His passing will leave an immense void in Enfield, and he will be sorely missed."

Daniel D. Affeldt
August 14, 1947 – June 9, 2022

Dan Affeldt, a member of the Enfield Master Planning Task Force, volunteered countless hours to this committee. Through his love of Enfield, he contributed greatly to this important Town project.

Vern Bond
February 20, 1930 – August 28, 2022

Vern Bond served for 27 years as a part-time officer of the Enfield Police Department, who many members of the community will remember with great fondness. Making his home in Enfield Center he spent time tending to his vegetable garden, generously sharing the bounty with others.

Report of the Board of Selectmen

This has been a very busy and productive year for your Select Board, but as always, we feel that our most significant accomplishment has been to communicate effectively with our residents and to work to maintain a Town that we can all be proud of. We were fortunate to hire an excellent Town Manager in January Of 2022, and Ed Morris has proved to be active, organized, and adept at both dealing with the details of Town management and working effectively with both employees and residents.

We all breathed a sigh of relief when Covid abated and we were able to meet in public spaces: no more tents for this year's Town Meeting! However, the record level at last year's Town Meeting revealed both the commitment of our citizens and the importance of the issues being presented. We passed two major bond articles, for the renovation and expansion of Whitney Hall's library and town offices and for a Public Safety Complex to house police, fire, and ambulance departments. We certainly need to thank the committees that diligently studied the issues involved and made thoughtful suggestions.

We also established a committee to study the future uses of the Johnston Drive property on Mascoma Lake.

When Covid slowed but remained contagious, we implemented a policy to guide future decisions regarding Covid so that we would not have to reinvent the wheel every year. In regard to health, we also established a tobacco use policy for all town property after we gained public input.

The Select Board literally helped to push a new fire truck into service. We also pushed against invasive species (Japanese Knot Weed, watch out!) and hired an expert outfit to advise us, both in getting rid of the plants on Town property and in educating our residents and our neighbors in this process.

Yes, we had a water issue causing a boil notice, but we also put the long-delayed water pipe project out to bid. We are determined to maintain our infrastructure, just as we are determined to support our hard working employees.

And despite the challenges and responsibilities of our roles, we kept our sense of humor, welcomed those who came to meetings, and always kept in mind that our goal was to serve the Town and its people.

Respectfully,



John W. Kluge, Chair



Katherine D.P. Stewart



Erik Russell
BOARD OF SELECTMEN
ENFIELD NH

Report of the Town Manager

It is hard to believe that I have had the opportunity to serve as your Town Manager for a year already. This past year was like a whirlwind, with everything that has happened both in the Town and with my personal move into the town. After starting the position last January, my wife and I became official residents of Enfield in June of 2022. Living in Town has given me the opportunity to attend many events and explore the community more than I may have otherwise. I have really enjoyed getting to know the residents of Enfield, the town, and everything it has to offer.

Over the past year town staff has been very busy working on many different projects. First, I worked with Jim Taylor from the Department of Public Works to secure funding through the State Revolving Loan Funds (SRF), which will ensure a lower interest rate once the projects are complete and the final price is known. On top SRF loans we were able to secure State ARPA funds and loan forgiveness for the water and sewer projects equaling approximately 1.8 million dollars, of the 3.8 million dollar projects (47%). DPW continued to work with our Engineers to complete the final engineering of the project and to complete the RFP process. We have now awarded the contract and look forward to construction of these two projects in 2023.

In addition to the Water and Sewer projects, Town Meeting of 2022 authorized the building of a new public safety building along with the renovation and expansion of a new public safety building. My first order of business was to secure financing before interest rates increased too much. We were able to secure the \$7.2 million dollar loan for the public safety building at 3.15%. To remain bank eligible, we had to wait until 2023 to finalize the Whitney Hall loan of \$5.8 million, which has now been secured at 4%.

With the help of the Select Board, we have formed a second Municipal Facilities Advisory Committee (Design Team) to help with the choosing of contractors and guidance during the final design phases. Currently we are finishing the final design of the public safety building, with the plan of breaking ground this summer. The decision was made to complete the public safety facility first, because this would open municipal space to relocate the library and office staff during the renovation, without the need for renting space and increasing the overall cost of the project. We plan to release an RFQ in the upcoming months to secure a contractor for the Whitney Hall renovation project.

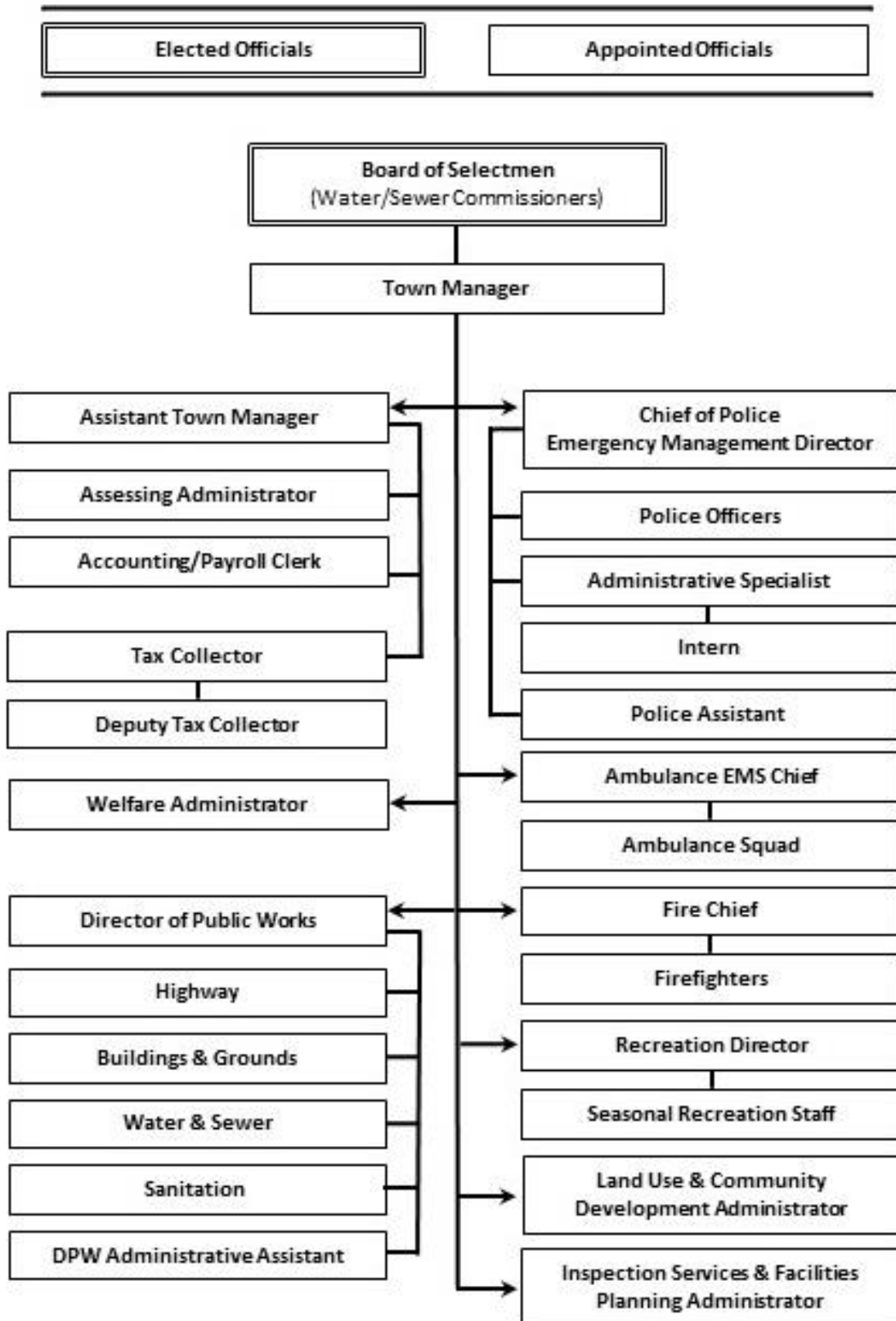
Another constant with Town Staff has been turnover. Over the past year we have turned over 1/3 of the staff. Employees have left for a multitude of reasons, but the low unemployment rates, increased inflation, and battle for employees throughout most employment sectors have contributed both to turnover and difficulty hiring. For the past two years, the budget committee has put an emphasis on making sure Enfield's compensation keeps up with other municipalities, and they have committed to completing a compensation study in 2023 to ensure fair compensation levels for both the employees and the taxpayers.

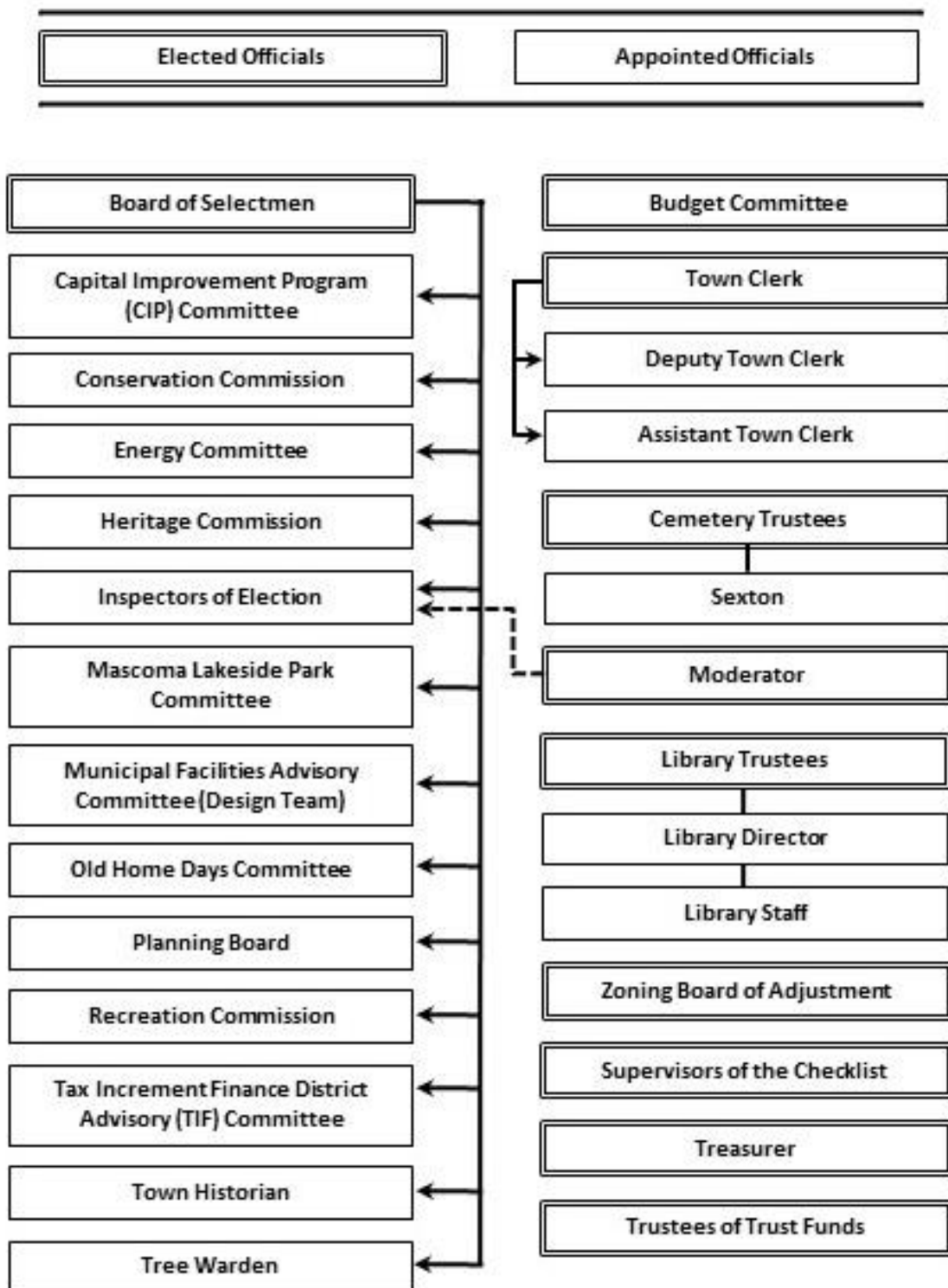
In 2023, we plan to refine our processes and procedures while working with the Select Board and Budget Committee to create a strategic plan to set the path for the next 5-10 years. I look forward to working with the elected leaders of the Town and many members of the public to shape the future of the Town of Enfield.



Ed Morris
Town Manager

Town of Enfield Organizational Chart





Enfield Municipal Directory

Emergencies (Police/Fire/Ambulance)911

Department	Location Hours	Contact Information
Cemeteries	Town Office, 23 Main Street by appointment only	Bridget Labrie, Sexton cemetery@enfield.nh.us 802-332-5363 (cell)
		Emily Curtis, Public Safety Administrative Coordinator psac@enfield.nh.us 603-632-7501
		Dispatch (Non-Emergency): 603-643-2222
	Police Department 19 Main Street	Roy Holland, Police Chief and Emergency Management Director rholland@enfield.nh.us 603-632-7501
Emergency Services	Ambulance 18 Depot Street	
<ul style="list-style-type: none"> • Police • Emergency Management • Ambulance • Fire 	Union Street Fire Station 25 Union Street	Richard Martin, EMS Chief EMSChief@enfield.nh.us 603-632-5200
	Enfield Center Fire Station 1100 NH Route 4A	Phil Neily, Fire Chief 603-359-0713 Union Street Office: 603-632-4332 Center Station Office: 603-632-5010
		Burn Permit Information: https://www.enfield.nh.us/fire-department/pages/burning-information-permits
Historic Records		Marjorie Carr, Town Historian mcarr@enfield.nh.us
Inspection Services & Facilities Planning	Public Works Facility 74 Lockehaven Road Mon. – Fri. 7:00 AM – 3:30 PM	Liam Ehrenzweig, Building Inspector 603-632-4343 or 603-442-5426 (direct) inspector@enfield.nh.us
Land Use Office		
<ul style="list-style-type: none"> • Planning • Zoning • Economic Development 	Public Works Facility 74 Lockehaven Road Mon. – Fri. 8:00 AM – 4:00 PM	Rob Taylor, Land Use & Community Development Administrator planning@enfield.nh.us 603-632-4607 or 603-442-5427 (direct)
Library	23 Main Street Mon. & Wed. 9:00 AM – 5:00 PM Tues. 9:00 AM – 7:00 PM Thurs. 11:00 AM – 7:00 PM Sat. 10:00 AM – 2:00 PM	Kate Minshall, Library Director library@enfield.nh.us 603-632-7145

Department	Location Hours	Contact Information
Public Works Department		Shantelle Delworth, Admin. Asst. DPWAdmin@enfield.nh.us 603-632-4605
<ul style="list-style-type: none"> • Highway • Buildings & Grounds • Solid Waste • Water/Sewer 	Public Works Facility 74 Lockehaven Road Mon. – Fri. 7:00 AM – 4:00 PM	Jim Taylor, Director of Public Works jtaylor@enfield.nh.us Norm Ruel, Water/Sewer Operator watersewer@enfield.nh.us 603-632-4002 After hours emergency ONLY, please call 603-643-2222
Town Clerk / Tax Collector	Town Office, 23 Main Street Mon., Wed., Thurs., Fri. 8:30 AM – 3:30 PM Tues. 11:00 AM – 7:00 M	Wendy Huntley, Tax Collector whuntley@enfield.nh.us 603-632-5001 or 603-632-4201 Patty Pierce, Assistant Town Clerk clerk2@enfield.nh.us 603-632-5001 Jerusha Howard, Deputy Tax Collector tax2@enfield.nh.us 603-632-4201
Town Manager's Office		Ed Morris, Town Manager townmanager@enfield.nh.us 603-632-5026 ext. 5405
<ul style="list-style-type: none"> • Administration • Assessing • Finance • Recreation 	Town Office, 23 Main Street Mon. – Fri. 8:00 AM – 4:00 PM	Alisa Bonnette, Assist. Town Manager abonnette@enfield.nh.us 603-632-5026 or 603-442-5401 (direct) Julie Huntley, Assessing Administrator 603-632-5026 or 603-442-5406 (direct) jahuntley@enfield.nh.us Kevin Marker, Recreation Director recreation@enfield.nh.us 603-442-5415 (direct)
Welfare	Public Works Facility 74 Lockehaven Road Mon. – Fri. 7:00 AM – 3:00 PM or by appointment	Shantelle Delworth Welfare Administrator DPWAdmin@enfield.nh.us 603-442-5429 (direct)

Mailing Addresses:

Enfield Public Library, PO Box 1030, Enfield NH 03748
 Enfield Police Department, PO Box 365, Enfield NH 03748
 All other departments: PO Box 373, Enfield NH 03748

Property taxes, water and sewer charges, and sewer betterment assessments, as well as vehicle registration renewals, dog license renewals and vital records requests can be paid securely on-line 24/7! <https://www.enfield.nh.us/home/pages/online-payments>

Town Officers

As of December 31, 2022

Position	Name	Term Expires
Select Board Members*:	John W. Kluge, Chair jkluge@enfield.nh.us	2023
	Katherine D.P. Stewart kdpstewart@enfield.nh.us	2024
	Erik Russell erussell@enfield.nh.us	2025
Advance Transit Board of Directors:	Jim Taylor	2023
Budget Committee*:	Nancy L. Smith	2023
	Dan Kiley	2023
	Dimitri Deserranno, Chair	2023
	Mike Diehn	2024
	Shirley Green, Vice Chair	2025
	Jane Plumley	2025
	Tracy Young	2025
	John W. Kluge, Ex-Officio	2023
Capital Improvement Program Committee:	Katherine D.P. Stewart	2023
	Keith Thomas	2023
	Dan Kiley, Planning Board Representative	2023
	Ed McLaughlin	2024
	Tracy Young	2025
Cemetery Trustees*:	Angus Durocher	2023
	Neal P. Meahger, Chair	2024
	Brian Degnan	2025
Conservation Commission:	John Welenc	2023
	Leigh Davis	2024
	Dr. Jerold H. Theis, Chair	2024
	Shirley Green	2025
	Douglas K. Smith	2025
Energy Committee:	Marta Ceroni	2023
	Gary Hutchins	2024
	Kim Quirk	2025
	Jo-Ellen Courtney, Chair	2025
	Wendell Smith, Alternate	2023
Enfield Village Association Liaison:	Erik Russell	2023

**Denotes Elected Officials*

Position	Name	Term Expires
Heritage Commission:	Cecilia Aufiero	2023
	Madeleine Johnson, Vice Chair	2023
	Linda Jones	2024
	Meredith Smith, Chair	2024
	Marjorie Carr	2025
	Shirley Green	2025
	Erik Russell, Ex-Officio	2023
	Suzanne Hinman, Alternate	2025
Inspectors of Election:	Rebecca Powell	2024
	Francine Lozeau	2024
	Shirley Green	2024
	Tiffani Price	2024
	David L. Stewart	2024
	Malcolm Schongalla	2024
	Naomi Hartov, Alternate	2024
	Dale G. Copps, Alternate	2024
	Paul E. Morrison, Alternate	2024
	Alex Hartov, Alternate	2024
	Madeleine Johnson, Alternate	2024
Johnston Property Use Committee	Affrille Degoma	
	Julie Eckert	
	Alice Kennedy	
	Franklin (Bud) Lynch, Jr.	
	Nate Miller, Chair	
	Bradley Rich	
	Nancy L. Smith	
	Ed Morris, Town Manager, Ex-Officio	
Library Trustees*:	Kevin Marker, Recreation Director, Ex-Officio	
	Francine Lozeau	2023
	Shirley Green, Co-Chair, Treasurer	2024
Mascoma Lakeside Park Committee:	Dolores Struckhoff, Co-Chair	2025
	Kate McMullan	2023
	Pattie Fried	2023
	Terri Lynch, Vice Chair	2023
	Douglas A. Smith	2024
	Shirley Green	2024
	Meredith Smith, Chair	2025
	Ken Warren, Norther Rail Trail	2025
Mascoma River Local Advisory Committee:	Penny Koburger	2025
	Alf Elvestad	2025

Position	Name	Term Expires
Master Planning Task Force:	David Fracht, Co-Chair Lindsay Smith, Co-Chair Celie Aufiero Bridget Labrie Bradley Rich Maynard Southard Phil Vermeer Ashley Wood	
Moderator*:	Lindsay Smith	2023
Municipal Facilities Advisory Committee (Design Team):	Reed Bergwall Travis Boucher Tate Picard Kim Quirk Tracy Young Shirley Green, Library Trustee, Ex-Officio Ed Morris, Town Manager, Ex-Officio	
Old Home Days Committee:	Rob Bassett Amber Bissonnette Meredith Smith Shirley Green Dolores C. Struckhoff, Chair Dawn Archambeault Josh Adjutant Pam Smith	2023 2023 2023 2024 2024 2025 2025 2025
Planning Board:	Linda Jones Dan Kiley Bradley Rich Tim Jennings David Fracht, Chair PBChair@enfield.nh.us Phil Vermeer James Bonner, Alternate Kurt Gotthardt, Alternate Katherine D.P. Stewart, Ex-Officio	2023 2023 2024 2024 2025 2025 2023 2022 2023
Public Health Council of the Upper Valley:	Liam Ehrenzweig, Health Officer	
Records Committee:	Town Manager / Assistant Town Manager Town Clerk Treasurer Assessor / Assessing Administrator Tax Collector	

Position	Name	Term Expires
Recreation Commission:	James Ibey	2023
	Keli Green	2023
	Matthew Young	2024
	Emily Curtis, Chair	2024
	Amy Stewart	2025
School Board-Enfield Members*:	Candace Frye	2024
	Danielle Thompson	2025
School Budget Committee-Enfield Members*:	Amber Bissonnette	2024
	Elyse Payson	2025
Shaker Scenic Byway Advisory Committee:	Meredith Smith	2023
	Don Wyman	2023
	Linda Jones	2024
	Rob Taylor	2024
Supervisors of the Checklist*:	Susan E. Blain	2024
	Nancy A. White	2026
	Shirley Ryea	2028
Tax Increment Finance District Advisory Committee:	Andrew Bernier	2023
	Benjamin Shapiro	2024
	Bruce Bergeron	2024
Town Clerk*:	Wendy Huntley	2025
Town Historian:	Marjorie Carr	
Treasurer*:	Sasha Holland	2023
	Joyce Osgood, Deputy	
Trustees of Trust Funds*:	Cynthia Hollis	2023
	Marjorie Chase	2024
	Terri Crate, Treasurer	2025
Upper Valley Lake Sunapee Regional Planning Commissioners:	Ed McLaughlin	2025
	Ed Morris	2025
UVLSRPC Transportation Advisory Committee:	Rob Taylor	
	Jim Taylor, Alternate	
Zoning Board of Adjustment*:	Cecilia Aufiero	2023
	Susan Brown, Vice Chair	2023
	Brian Degnan	2024
	Mike Diehn, Chair	2025
	Madeleine Johnson	2025
	Ed McLaughlin, Alternate	2025
	Tim Lenihan, Alternate	2025

Recognition of Volunteers

The Town would like to recognize those individuals who have served the community by volunteering on Boards, Commissions and Committees, and who left service in 2022. Some of these individuals continue to serve in other capacities.

Many thanks to these individuals for giving so generously of their time and sharing their knowledge and experience, which is so vital to the operation of local government.

Meredith Smith	Select Board
Erik Russell	Planning Board
Joel King	Recreation Commission
Dolores Struckhoff	Conservation Commission
Kelly M. Rose	Old Home Days Committee
Charlie Clark	Energy Committee
Eric Crate	Capital Improvement Program Committee
Sue Hagerman	Conservation Commission
Many Ann Haagen	Heritage Commission, Enfield Shaker Village Scenic Byway Advisory Committee
Jean Patten	Budget Committee
Samuel Eaton	Capital Improvement Program Committee
Mary Hansen	Inspector of Election
Misty Tuttle	Old Home Days Committee
Shirley Wajda	Enfield Shaker Village Scenic Byway Advisory Committee
Earl Brady	Inspector of Election

Board & Committee Meeting Schedule

The following is a list of regularly scheduled Board & Committee meetings. This information can also be found on the Town's website at www.enfield.nh.us.

Boards and Committees that meet on an irregular schedule are not included here; these include the Budget Committee, Trustees of Trust Funds, and others.

Some boards and committees offer a videoconferencing component in addition to the physical location. Videoconference connection information can be found on our website at www.enfield.nh.us under the meeting posting, if offered. Changes to the date, time or location of a meeting will be posted at Enfield Town Hall and www.enfield.nh.us.

Board/Committee	Location	Date & Time
Select Board	Public Works Building 74 Lockehaven Road	1 st & 3 rd Monday of each month 6:00 pm.
Cemetery Trustees	Town Hall Conference Room, 23 Main Street	2 nd Thursday of each month May- October, 6:00 pm.
Conservation Commission	Public Works Building 74 Lockehaven Road	1 st Thursday of each month 7:00 pm.
Energy Committee	Public Works Building 74 Lockehaven Road	4 th Tuesday of each month 6:00 pm.
Heritage Commission	Public Works Building 74 Lockehaven Road	4 th Thursday of each month, 4:30 pm. or as posted
Library Trustees	Enfield Public Library 23 Main Street	2 nd Monday of each month, 5:30 pm.
Mascoma Lakeside Park Committee	Public Works Building 74 Lockehaven Road	1 st Tuesday of each month 3:30 pm
Master Planning Task Force	Public Works Building 74 Lockehaven Road	2 nd & 4 th Monday of each month 6:00 pm.
Municipal Facility Advisory Committee (Design Team)	Public Works Building 74 Lockehaven Road	2 nd & 4 th Tuesday of each month at 3:30 pm.
Old Home Days Committee	Public Works Building 74 Lockehaven Road	1 st Wednesday of each month 5:30 pm.
Planning Board	Public Works Building 74 Lockehaven Road	2 nd & 4 th Wednesday of each month, 7:00 pm.
Recreation Commission	Town Hall Conference Room, 23 Main Street	3 rd Wednesday of each month 6:30 pm.
Zoning Board of Adjustment	Public Works Building 74 Lockehaven Road	2 nd Tuesday of each month 7:00 pm.

Good Government Starts with You! If you are interested in serving on an appointed Town Board or Committee, complete an Application for Committee/Board Membership available online at <https://www.enfield.nh.us/town-manager/pages/forms-documents> send to the Enfield Board of Selectmen, PO Box 373, Enfield NH 03748 or email to abonnette@enfield.nh.us

Submitting a letter of interest in no way assures appointment. All committee vacancies will be filled by citizens deemed most qualified to serve in a particular capacity.

State, County & Federal Government Contacts

GOVERNOR



Christopher T. Sununu (Republican)

Office of the Governor
State House
107 North Main Street
Concord NH 03301

(603) 271-2121
(603) 271-7680 (fax)
(603) 271-7676 (Constituent Services)
(603) 271-7640 (Constituent Services fax)

<http://www.governor.nh.gov/>

REPRESENTATIVE IN CONGRESS-DISTRICT 2



Ann McLane Kuster (Democrat)

18 North Main Street, Fourth Floor
Concord, NH 03301
(603) 226-1002
(603) 226-1010 (fax)

2201 Rayburn HOB
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (fax)

<https://kuster.house.gov>

UNITED STATES SENATOR



Jeanne Shaheen (Democrat)

50 Opera House Square
Claremont, NH 03743
(603) 542-4872

By appointment only

506 Hart Senate Office Building
Washington, DC 20510
(202) 224-2841

<http://www.shaheen.senate.gov>

2 Wall Street, Suite 220
Manchester, NH 03101
(603) 647-7500

UNITED STATES SENATOR



Maggie Hassan (Democrat)

James C. Cleveland Federal Bldg.
53 Pleasant Street
Concord, NH 03301
(603) 622-2204

By appointment only

1589 Elm Street, Third Floor
Manchester, NH 03101
(603) 622-2204

324 Hart Senate Office Building
Washington, D.C. 20510
(202) 224-3324

<https://www.hassan.senate.gov>

EXECUTIVE COUNCILOR – DISTRICT 2



Cinde Warmington (Democrat)

PO Box 2133
Concord, NH 03301

(603) 271-3632 (Executive Council Office)
(603) 387-0481 (cell)

Cinde.Warmington@nh.gov

<https://www.nh.gov/council/districts/d2/index.htm>

GRAFTON COUNTY COMMISSIONER – DISTRICT 1



Wendy A. Piper

198 Lockehaven Road, PO Box 311
Enfield, NH 03748-0311
(603) 727-8392

<https://www.co.grafton.nh.us/county-commissioners/>



STATE SENATOR – DISTRICT 5

Suzanne “Sue” Prentiss (Democrat)
Legislative Office Building, Room 102-A
33 State Street
Concord, NH 03301
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Suzanne.Prentiss@leg.state.nh.us

<http://gencourt.state.nh.us/Senate/members/webpages/district05.aspx>



STATE REPRESENTATIVE – DISTRICT 16

Joshua Adjutant (Democrat)
PO Box 1077
Enfield, NH 03748
(603) 707-2426
Seat #: 4004

Josh.Adjutant@leg.state.nh.us

<http://gencourt.state.nh.us/house/members/member.aspx?member=408844>



STATE REPRESENTATIVE – DISTRICT 18

John Sellers (Republican)
39 Briar Hill Road
Bristol, NH 03222
Seat #: 2051

John.Sellers@leg.state.nh.us

<https://www.gencourt.state.nh.us/house/members/member.aspx?member=409169>

Candidates for Local Elected Office – March 14, 2023

The candidates listed below are running for office in 2023 and will be voted by ballot on Tuesday, March 14, 2023, in the Enfield Community Building, 308 US Route 4, Enfield NH. The polls will be open from 8:00 a.m. until 7:00 p.m.

One Select Board Member for 1 year

Alice M. Kennedy

Two Zoning Board of Adjustment Members for 1 year

Celie Aufiero

Timothy D. Lenihan

Susan Wroblewski

Two Budget Committee Members for 1 year

Tina Stearns

Daniel Kiley

One Moderator for 2 years

Lindsay A. Smith

Two Select Board Members for 3 years

John W. Kluge

Douglas K. Smith

Tracy Young

One Treasurer for 3 years

Sasha Holland

One Trustee of Trust Funds for 3 years

One Cemetery Trustee for 3 years

One Library Trustee for 3 years

Francine Lozeau

Susan ES Brown

One Zoning Board of Adjustment Members for 3 years

Susan ES Brown

Three Budget Committee Members for 3 years

James Fickett

Timothy D. Lenihan

Nancy L. Smith

Dimitri Deserranno

Town of Enfield **State of New Hampshire**

Grafton S.S.

2023 Town Warrant

To the inhabitants of the Town of Enfield, in the County of Grafton, qualified to vote in Town affairs:

Take notice and be warned that the Annual Town Meeting of the Town of Enfield, New Hampshire, will be held on two days as follows:

On Tuesday, March 14, 2023, in the Enfield Community Building, 308 US Route 4, Enfield, NH, there will be voting only by Official Ballot for the election of Town Officers, Zoning Amendments and any other vote required by Official Ballot. Note: By law, the meeting must open before the voting starts. Therefore, the meeting and polls will open at 8:00 a.m. for the consideration of all ballot articles. At 12:00 Noon the meeting will recess, but the polls will remain open.

Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Articles 1 through 7 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

The meeting will reconvene Saturday, March 18, 2023; Articles 1 through 7 will be presented and Articles 8 through 17 will be presented, discussed and acted upon beginning at 9:00 a.m. at the Enfield Village School, 271 US Route 4, Enfield, NH.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For One Year: One Select Board Member
 Two Zoning Board of Adjustment Members
 Two Budget Committee Members

For Two Years: One Moderator

For Three Years: Two Select Board Members
 One Treasurer
 One Trustee of Trust Funds
 One Cemetery Trustee
 One Library Trustee
 One Zoning Board of Adjustment Member
 Three Budget Committee Members

Article 2: Are you in favor of the adoption of Amendment No. 1 of the Town of Enfield Zoning Ordinance as follows?

ADD THE FOLLOWING NEW SECTION:

Proposed Section 422:

Accessory Dwelling Unit: A single apartment (dwelling unit) of no more than 800 square feet, containing no more than two bedrooms and one bathroom, as further defined in RSA 674:71-73 and below:

1. Not more than 2 Accessory Dwelling Units may be created on a single lot in all zoning districts in which single-family homes are allowed by right.
2. Accessory Dwelling Units may be internal to the principal structure, attached or detached.
 - A. Three Dwelling Units within the same structure are subject to regulation as a Multi-Family Dwelling
 - B. A maximum of one (1) ADU on a single lot may be detached.
3. On lots not served by Town sewer, the property owner shall obtain DES approval for a new on-site sewage disposal system design prior to the issuance of a building permit. (The new system does not need to be installed unless the current system was never approved or is in failure.)
4. The accessory dwelling unit(s) and main dwelling are exempt from district acreage density requirements and must remain under one ownership.
5. Where a new structure is required for an ADU, district setback requirements shall be observed.

By a vote of 7-0 the Planning Board recommends adoption of this article.

Article 3: Are you in favor of the adoption of Amendment No. 2 of the Town of Enfield Zoning Ordinance as follows?

Regulation of Uses, Section 401.1 R1 DISTRICT

REMOVE WORDS IN ~~STRIKETHROUGH~~ AND ADD ***Bold – Italicized - underlined*** TEXT

K. Minimum lot size shall be one (1) acre except for dwellings, in which minimum lot size shall be one (1) acre per dwelling unit with on lot water and sewer supply, but may be ~~one-half (1/2)~~ ***one-quarter (1/4)*** acre lot size for a dwelling where municipal ~~water and~~ sewer is used.

By a vote of 5-2 the Planning Board recommends adoption of this article.

Article 4: Are you in favor of the adoption of Amendment No. 3 of the Town of Enfield Zoning Ordinance as follows?

REMOVE WORDS SECTION 401.1 IN ~~STRIKETHROUGH~~:

U. No lot shall have more than one ~~dwelling or~~ principal building.

By a vote of 7-0 the Planning Board recommends adoption of this article.

Article 5: Are you in favor of the adoption of Amendment No. 4 for the Town of Enfield Zoning Ordinance as follows?

ADD THE ***Bold – Italicized - underlined*** TEXT TO THE WETLANDS AND SURFACE WATERS SETBACKS REQUIREMENT IN ALL ZONING DISTRICTS.

No structure shall be placed, located, or constructed within fifty feet from the seasonal high water line of any river, stream, lake, public pond or wetland, ***except for designated Prime Wetlands where the setback shall be one hundred (100) feet.*** No dock may be located nearer than 25 feet from a side lot line. Dry hydrants, culverts and bridges may be permitted by Planning Board and with State permits as required.

By a vote of 7-0 the Planning Board recommends adoption of this article.

Article 6: Are you in favor of the adoption of Amendment No. 5 of the Town of Enfield Zoning Ordinance as follows?

ADD NEW SECTION 401.8

ENFIELD CENTER LOCAL HISTORIC DISTRICT OVERLAY - This district consists of the Enfield Center Town House, built 1843 (Map 39, Lot 1), the Enfield Center Schoolhouse, built 1851 (Map 39, Lot 14), and the Union Church of Enfield Center, built 1836 (Map 39, Lot 10).

By a vote of 4-2-1 the Planning Board recommends adoption of this article.

Article 7: Are you in favor of the adoption of Amendment No. 6 of the Town of Enfield Zoning Ordinance as follows?

(~~STRIKETHROUGH~~ means delete text, ***Bold – Italicized - underlined*** means add text).

Town of Enfield Zoning Ordinance:

407 SPECIAL FLOOD HAZARD AREAS

As approved at Enfield Town Meeting 1988, all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) ***in its “Flood Insurance Study for Grafton County, NH” dated February 20, 2008 or as amended, together with the associated*** Flood Insurance Rate Maps (FIRM) ~~and Flood Boundary and Floodway maps of the Town of Enfield~~ ***for Grafton County, NH dated February 20, 2008*** November 17, 1987 are declared to be a part of this Ordinance.

Applications for variances or exceptions shall be made to and be considered by the Zoning Board of Adjustment; after examining the applicant's hardships, the Zoning Board shall approve or disapprove a request based on the criteria set forth in Section 60.6 of the National Flood Insurance Program (NFIP) with Amendments and Related Regulations dated June 30, 1987 and other criteria consistent within the total Ordinance.

FLOODPLAIN DEVELOPMENT ORDINANCE

This Ordinance, adopted, pursuant to the authority of RSA 674:16, shall be known as the Town of Enfield Floodplain Development Ordinance. The regulations in this ordinance shall overlay and supplement the regulations in the Town of Enfield Zoning Ordinance, and shall be considered part of

the Zoning Ordinance for purposes of administration and appeals under state law. ~~If any provision of this ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.~~

If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall prevail.

ITEM I - DEFINITION OF TERMS

The following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by the provisions of any other ordinance of the Town of Enfield.

AREA OF SPECIAL FLOOD HAZARD is the land in the flood plain within the Town of Enfield subject to a 1 percent or greater chance of flooding in any given year. The area is designated as Zone(s) A or AE on the Flood Insurance Rate Map.

BASE FLOOD means the flood having a one-percent possibility of being equaled or exceeding in any given year.

Base Flood Elevation (BFE) means the elevation of surface water resulting from the “base flood.”

BASEMENT means any area of a building having its floor subgrade on all sides.

BUILDING see structure.

DEVELOPMENT means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

FEMA means the Federal Emergency Management Agency.

FLOOD OR FLOODING means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1.1) the overflow of inland or tidal waters;
- (1.2) the unusual and rapid accumulation or runoff of surface waters from any source.

FLOOD INSURANCE RATE MAP (FIRM) means a official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Enfield.

FLOOD INSURANCE STUDY means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e. mudflow) and/or flood- related erosion hazards.

Flood Opening means an opening in a foundation or enclosure wall that allows automatic entry and exit of floodwaters. See FEMA “Technical Bulletin 1, Openings in Foundation Walls and Walls of Enclosures.”

FLOODPLAIN OR FLOOD-PRONE AREA means any land area susceptible to being inundated by water from any source (see definition of flooding).

FLOOD PROOFING means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

FLOOD WAY see regulatory floodway.

~~**FUNCTIONALLY DEPENDENT, USE** means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repairs facilities but does not include long term storage or related manufacturing facilities.~~

HIGHEST ADJACENT GRADE means the highest natural elevation of the ground surface prior to construction next to the proposed walls of structure.

HISTORIC STRUCTURE means any structure that is:

- (1.2.a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (1.2.b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as registered historic district;
- (1.2.c) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - 1.2.c.1) By an approved state program as determined by the Secretary of the Interior, or
 - 1.2.c.2) Directly by the Secretary of the Interior in states without approved programs.
- (1.2.d) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the interior

LOWEST FLOOR means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this Ordinance.

MANUFACTURED HOME means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision.

MANUFACTURED HOME PARK OR SUBDIVISION means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

MEAN SEA LEVEL means the National Geodetic Vertical Datum (NGVD) of 1929, **North American Vertical Datum (NAVD) of 1988**, or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

NEW CONSTRUCTION means, for the purposes of determining insurance rates, structures for which the start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the

start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

100 YEAR FLOOD see base flood.

RECREATIONAL VEHICLE means a vehicle which is (a) built on a single chassis; 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self-propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

REGULATORY FLOODWAY means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

SPECIAL FLOOD HAZARD AREA see "Area of Special Flood Hazard."

STRUCTURE means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

START OF CONSTRUCTION includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footing, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

SUBSTANTIAL DAMAGE meaning damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the "start of construction" of the improvement. This term includes structures which have incurred "substantial damage," regardless of the actual repair work performed. The term does not, however, include either:
Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions; or
Any alteration of a "historic structure," provided that the alteration will not preclude the structure's continued designation as a "historic structure." any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal:

- (1) — The appraised value prior to the start of the initial repair or improvements, OR
- (2) — In the case of damage, the value of the structure prior to the damage occurring.

For the purposes of this definition, substantial improvement is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living

~~conditions or any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure.~~

VIOLATION means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR § 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, **North American Vertical Datum (NAVD) of 1988**, or other datum, where specified,) of floods of various magnitudes and frequencies in the floodplains.

ITEM II

All proposed development in any special flood hazard areas shall require a permit.

ITEM III

The Building Inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall

- (i) Be designed (or modified) and adequately anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
- (ii) Be constructed with materials resistant to flood damage;
- (iii) Be constructed by methods and practices that minimize flood damages;
- (iv) Be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

ITEM IV

Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the Building Inspector with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

ITEM V

For all new or substantially improved structures located in Zones A or AE the applicant shall furnish the following information to the Building Inspector:

- (a) The as-built elevation (in relation to **Mean Sea Level** NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement;
- (b) If the structure has been floodproofed, the as-built elevation (in relation to **Mean Sea Level** NGVD) to which the structure was floodproofed;
- (c) Any certification of floodproofing.

The Building Inspector shall maintain for public inspection, and shall furnish such information upon request.

ITEM VI

The Building Inspector shall not grant a building permit until the applicant certifies that all necessary permits have been received from those governmental agencies for which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

ITEM VII

1. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies required by RSA 482-A: 3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Bureau.
2. The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.
3. Along watercourses with a designated Regulatory Floodway no encroachments, including fill new construction, substantial improvements, and other development are allowed within the floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge.
4. Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements, or other development (including fill) shall be permitted within Zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.
5. The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement:

"No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."

ITEM VIII

1. In special flood hazard areas the Building Inspector shall determine the base flood elevation ~~100-year flood elevation~~ in the following order of precedence according to the data available:
 - a. In zones ~~A and~~ AE, refer to the elevation data provided in the community's Flood Insurance Study and accompanying FIRM.
 - b. In Zones A the Building Inspector shall obtain, review, and reasonably utilize any base flood elevation ~~100-year flood elevation~~ data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site approvals). Where a base flood elevation is not available or not known for Zone A, the base flood elevation shall be determined to be at least 2 feet above the highest adjacent grade.
2. The Building Inspector's base flood elevation ~~100-year flood elevation~~ determination will be

used as criteria for requiring zone A and AE:

- a. All new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the **base flood elevation** ~~100-year flood elevation~~;
- b. That all new construction or substantial improvements of non- residential structures have the lowest floor (including basement) elevated to or above the **base flood elevation** ~~100-year flood level~~; or together with attendant utility and sanitary facilities, shall:
 - (b.i) Be floodproofed so that below the **base flood elevation** ~~100-year flood elevation~~ the structure is watertight with walls substantially impermeable to the passage of water;
 - (b.ii) Have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy;
 - (b.iii) Be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions for this section;
- c. All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood level; and be securely anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over the top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces:
- d. Recreational Vehicles placed on sites within Zone A and AE shall either:
 - (d.i) Be on the site for fewer than 180 consecutive days,
 - (d.ii) Be fully licensed, **on wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and have no permanently attached additions** and ready for highway use, or
 - (d.iii) Meet all the standards **of this ordinance and Section 60.3 (b) (1) of the elevation and anchoring requirements for "manufactured homes" in this ordinance** ~~Paragraph (e) (6) of Section 60.3.~~
- e. For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:
 - (e.i) The enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage;
 - (e.ii) The area is not a basement;
 - (e.iii) Shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two **flood** openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.
- f. Proposed structures to be located on slopes in special flood hazard areas zones AH and AO shall include adequate drainage paths to guide floodwaters around and away from the proposed structures.

ITEM IX- VARIANCES AND APPEALS

1. Any order, requirement, decision or determination of the building inspector made under this ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.
2. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, ~~1(b)~~ the applicant shall have the burden of showing in addition to the usual variance standards under state law:
 - (i) That the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense;
 - (ii) That if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result;
 - (iii) That the variance is the minimum necessary considering the flood hazard, to afford relief.
3. The Zoning Board of Adjustment shall notify the applicant in writing that:
 - (i) The issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and,
 - (ii) Such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.
4. The community shall:
 - (i) Maintain a record of all variance actions, including the justification for their issuance, and
 - (ii) Report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.

By a vote of 7-0 the Planning Board recommends adoption of this article.

Article 8: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$8,194,847 for general municipal operations with \$165,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 8-0.

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$526,968** to be placed in the Capital Improvement Program Capital Reserve Fund.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 8-0.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Employee and Retiree Benefits Expendable Trust Fund. This appropriation will come from unassigned general fund balance.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 8-0.

Article 11: Shall the Town vote to readopt the provisions of 72:61-64 (previously approved in 2008, Article 16), in accordance with RSA 72:27-a, previously adopted for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

Article 12: Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$200, the same amount as the standard or optional veterans' tax credit voted by the Town of Enfield under RSA 72:28.

Article 13: Shall the Town vote to adopt the provisions of RSA 72:28, Optional Veterans' Tax Credit? If adopted the following persons shall qualify for the Optional Veterans' Tax Credit:

- (a) Every resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that [Title 10] training for active duty by a member of [a] the national guard or reserve shall be included as service under this subparagraph;
- (b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and
- (c) The surviving spouse of any resident who suffered a service-connected death.

If adopted, the credit granted will be \$200.

Article 14: To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Article 15: *By Petition* - To see if the Town of Enfield will vote to authorize 10% of the land use change tax collected, not to exceed \$5,000 in any one year, pursuant to RSA 79-A:25 to be deposited into the Conservation Fund in Accordance with RSA 36-A:5,III. If adopted, this article will take effect on April 3, 2023, and remain in effect until altered or rescinded by a future vote of the Town Meeting.

Article 16: *By Petition* - To see if the Town will vote to establish, in perpetuity, a Town Forest under RSA 31:110 on the following tract of land: Map 2, Lot 29, currently owned by the Town of Enfield consisting of 100 acres fronting along Methodist Hill Road in Enfield New Hampshire and currently considered by the Town as surplus property. To authorize the Conservation Commission to manage the Town Forest under the provisions of RSA 31:112 and to authorize the placement of any proceeds that may accrue from this forest management in a separate Forest Management Fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113.

Article 17: To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

A true copy of warrant, attest:



John W. Kluge



Katherine D.P. Stewart



Erik Russell
BOARD OF SELECTMEN

2023 Town Warrant Narrative

This narrative, provided in concert to the Town Meeting Warrant, is intended to be informational in nature, and states the purpose and rationale of the articles. The State of New Hampshire Budget Reporting Form identified as the **MS-737**, which is printed in your Town Report, provides details as to prior year's appropriations and expended end of year totals for both the operational aspects and capital acquisitions together with proposed 2022 requests.

Ballot Articles (First Session)

Articles 1 through 7 are ballot-voting articles, which will require action, either by voting in person at the election or by absentee ballot. All absentee ballots should be directed through the office of the Town Clerk. Voting will take place:

When:	Tuesday, March 14, 2023
Where:	Enfield Community Building, 308 US Route 4 Street, Enfield
Polls Open:	8:00 a.m.
Polls Close:	7:00 p.m.

NOTE: If you have not yet registered to vote, you may register on the actual day of voting. For quickest registration, please bring the following identification items with you: birth certificate or passport, AND driver's license or non-driver's identity card, AND proof of physical address. If your driver's license does not list your Enfield address you must also bring proof of residence, such as your auto registration, lease agreement, or utility bill.

No ID – No Problem – you'll simply have to sign an affidavit in the presence of an election official.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For a list of candidates see page 20.

Article 2. Amendment #1 of Enfield Zoning Ordinance

Explanation: NH RSA 674:71 – 73 establishes the right of single-family homeowners to build one (1) attached accessory dwelling unit (ADU) to their home. A “yes” vote on this amendment would allow up to two (2) ADU's, one of which can be detached. A “no” vote will not permit a detached ADU nor a second ADU.

Planning Board voted 7-0 in favor of adopting this amendment.

Article 3. Amendment #2 of Enfield Zoning Ordinance

Explanation: A “yes” vote on this amendment would reduce the minimum lot size in the R1 district for dwellings, where municipal sewer is available, from one half (1/2) acre to one-quarter (1/4) acre. A “no” vote will keep the subject lot size at one-half (1/2) acre minimum with municipal water and sewer.

Planning Board voted 5-2 in favor of adopting this amendment

Article 4. Amendment #3 of Enfield Zoning Ordinance

Explanation: A “yes” vote on this amendment eliminates a contradiction in the ordinance since both duplex and multi-family buildings are allowed in the R1 district. It does not affect Accessory Dwelling Units. A “no” vote leaves the contradiction in place.

Planning Board voted 7-0 in favor of adopting this amendment.

Article 5. Amendment #4 of Enfield Zoning Ordinance

Explanation: The Enfield Conservation Commission requested that the Planning Board place this proposed amendment on the warrant.

According to the Conservation Commission, Prime Wetlands contribute to flood control, water quality, groundwater recharge, shoreline stabilization, fish and wildlife habitat, recreation, and education. It is important that these prime wetlands be left in their natural state with no development closer than one hundred feet.

A “yes” vote on this amendment will increase the setback of a prime wetland from fifty (50) feet to one hundred (100) feet. A “no” vote will leave the setback at fifty (50) feet.

Planning Board voted 7-0 in favor of adopting this amendment.

Article 6. Amendment #5 of Enfield Zoning Ordinance

Explanation: The Enfield Heritage Commission requested that the Planning Board place this proposed amendment on the warrant.

According to the Heritage Commission, adoption of this article would create a special overlay zoning district for the purpose of increasing the Town's chances of obtaining grant money for the preservation and rehabilitation of the structures within the district.

A “yes” vote on this amendment would create the overlay district in Enfield Center, consisting of the three (3) lots specified in the amendment. A “no” vote will not create the district.

Planning Board voted 4-2-1 in favor of adopting this amendment

Article 7. Amendment #6 of Enfield Zoning Ordinance

Explanation: Floodplain Updates as Required by State and Federal Governments Narrative
The NH Office of Planning and Development has reviewed the latest FEMA floodplain regulations and has recommended the following changes to the Enfield Floodplain Development Ordinance for landowners to continue to obtain and maintain flood insurance. A “yes” vote enables these changes. A “no” vote will make it difficult to obtain flood insurance.

Planning Board voted 7-0 in favor of adopting this amendment.

Business Meeting (Second Session)

Meeting will reconvene:

When: Saturday, March 18, 2023
Where: Enfield Village School, 271 US-4, Enfield, NH
Time: 9:00 a.m.

Article 8: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$8,194,847 for general municipal operations with \$165,000 to come from the unassigned fund balance. This article does not include appropriations contained in special or individual articles addressed separately.

The Board of Selectmen recommends this article by a vote of 3-0.
The Budget Committee recommends this article by a vote of 8-0.

Explanation: This article, raising and appropriating \$8,194,847, is indicative of the appropriations for Town operations, including Water and Sewer operations, Capital Projects and TIF District loan payments.

The summary of the operating budget is provided later in this section, and a more detailed breakdown is provided in the accompanying MS-737 Form (the Town's official "Proposed Budget") which the Budget Committee has filed with the NH Department of Revenue Administration.

When the Budget Committee and municipal administration began the budget development process for 2023, there were several broad goals set. These included:

- Budget responsibly while addressing concerns relative to job market, inflationary and supply chain pressures.
- Sustaining the high-quality municipal services that residents are being offered in the Town of Enfield.
- Ensuring that municipal employees continue to receive levels of compensation (inclusive of wages and benefits) that are competitive with other communities and reward high levels of performance.
- Minimizing any increase in the property tax rate to the fullest extent possible.
- Continue monitoring the undesignated fund balance in the General Fund (it is recommended that the undesignated fund balance be maintained at 8%-17% of the general ledger budget, which includes payments to county government and the local school district), which had entered a deficit situation prior to 2017. In 2019 the Enfield Selectboard adopted a town policy target of 12%. The undesignated fund balance is near the town's policy target.
- Continuing to support the Town's long-term commitment to fund the Capital Improvement Program Capital Reserve Fund.
- Continue to support the financial plan developed in 2018 for eliminating the existing Sewer Fund deficit within a period of 5-7 years.
- Encouraging administration and departments to seek and secure external funding for programs and services where possible, to offset costs that would otherwise need to be borne by property taxes and other sources of municipal revenue.

2023 PROPOSED OPERATING BUDGET SUMMARY

OPERATING EXPENSES				
Category	2022 (Budgeted)	2023 (Budgeted)	% Δ	\$ Δ
General Government Operating Budget (excludes items funded from capital reserves, prior year encumbrances & additional appropriations)	\$ 5,899,126	\$ 6,617,250	12.17%	\$ 718,124
General Fund Comparison Less Debt Service	\$ 5,841,160	\$ 6,336,716	8.48%	\$ 495,556
Water Fund Budget	\$ 342,754	\$ 300,380	-12.36%	\$ (42,374)
Sewer Fund Budget	\$ 869,140	\$ 903,816	3.99%	\$ 34,676
Capital Projects (Lakeview/Shaker Landing Sewer Extension Debt Service)	\$ 181,316	\$ 181,313	0.00%	\$ (3)
TIF (US Route 4 Water/Sewer Extension Debt Service)	\$ 304,911	\$ 192,088	-37.00%	\$ (112,823)
Total All Funds (including Debt Service)	\$ 7,597,247	\$ 8,194,847	7.87%	\$ 597,600

General Government Operating Budget:

The proposed 2023 operating budget for general government operations is funded from a combination of property taxes, other local receipts, and state aid. The general government proposed operating budget, exclusive of Special Warrant Articles, is \$6,617,250, an increase 12.17% above 2022. Being under the same pressures as all of our residents, due to inflation and rising prices for materials and services, the cost to maintain current levels of service has risen. 4.58% of the total increase is due to the addition of the loan payment for the public safety building that was approved at the 2022 Town Meeting.

The proposed budget of the town is presented in the MS737 found in the Financial Reports section of this report. The Municipal Water Department, Municipal Sewer Department, Capital Projects (NH Route 4A sewer extension project) and Tax Increment Finance District expenses are listed on the MS737 under Interoperating Funds Out. These budgets will be discussed separately.

The 2023 budget projects total revenue to the general fund in the amount of \$2,081,100 from “non property tax” sources equally a roughly \$79,000 increase over actual non-property tax revenue in 2022. A legislative change to the Rooms & Meals Tax revenue increased what was anticipated by over \$100,000, reducing the tax rate from what was presented at the 2022 Town Meeting. While it is unclear what the Town will receive in 2023, since the distribution equation is based on taxes collected by the State, we are estimating something closer to what the Town actually received.

Although a conservative approach to estimating revenues was used, it should be noted that actual revenues could fall short of estimated revenues for reasons that are beyond the Town’s control. It is estimated that \$5,181,318 will need to be raised from the municipal property tax levy to cover both operating expenses and special warrant articles presented. **We estimate the municipal portion of the 2022 tax rate to be between \$8.64 and \$8.72 per \$1,000 of assessed valuation. This represents an estimated increase of roughly 15.63% to 16.78% from the 2022 municipal tax rate of \$7.47 per \$1,000 of assessed valuation.** Approximately 6% of this increase is due to the additional debt service added by the public safety building loan. The range is based on an assumed “net valuation” of between approximately \$594 million and \$600 million (a 1% increase in net valuation, which is possible within the context of incremental adjustments in home values – up or down), as well as the contribution of \$165,000 from unassigned fund balance.

In 2022, we continued to experience reduced staffing due to a high rate of turnover. The Town has been able to fill most all these positions within a reasonable timeframe, but the amount of turnover experienced resulted in unexpended budget appropriations and revenues greater than anticipated. Even with this turnover, we were able to reduce the amount of unexpended budget adding to the Unassigned Fund Balance by approximately \$293,257 (less than half of last year’s amount). Unassigned Fund Balance

(UFB) is recommended by the NH Department of Revenue to be maintained between 8% and 17%. The goal of the governing body (Select Board) relative to a healthy UFB is 12%. We are near that goal and will work to maintain that level. Because of this we have budgeted to fund proposed one-time projects/purchases from the UFB in order to complete them without increasing the tax rate.

The Budget Committee and Board of Selectmen have presented to you a balanced budget which maintains and enhances the high-quality services Enfield residents expect from town government.

Municipal Water & Sewer Operating Budgets:

Municipal water and sewer system operations are funded from fees assessed to the users of these systems. Municipal water and sewer system operating budget expenses do not affect the Town tax rate.

The 2023 proposed municipal water department operating budget is \$300,380, a decrease of 12.36% below 2022 (\$342,754). This decrease is due to the reduction in the cost of special projects. The 2023 proposed municipal sewer department operating budget is \$903,816, an increase of 3.99% above 2022 (\$869,140). This increase is due, primarily, to inflationary pressures.

Capital Projects Operating Budget:

Capital Projects expenses, debt service for the NH Route 4A – Shaker Landing & Lakeview Condominium – sewer extension project, are funded from sewer betterments assessed to the users of this system and State Aid Grant (SAG) funding. The 2023 proposed operating budget for the capital projects operations is \$181,313; just \$3.00 lower than the 2022 budget. Capital Projects operating budget expenses do not affect the Town tax rate.

State Aid Grant (SAG) funding received in 2023 for the NH Route 4A Sewer Extension Project serving Shaker Landing and Lakeview Condominiums will again be used to pay down the loans and by doing so reduce the length of the loans. The NH Route 4A project funding was provided by two loans: USDA and SRF (State Revolving Fund). The SAG award was based on original loan amounts: 57% SRF / 43% USDA. The actual SAG received will be split by the same percentage to pay down the principal on these loans. We anticipate payments of \$23,849 to SRF, \$17,992 to USDA. This is good news for those property owners who are paying off these loans through sewer betterment assessments. By paying down the principal we are able to shorten the length of the loan. We are not able to adjust sewer betterment charges, however, since the semi-annual payments due will remain unchanged.

Tax Increment Finance District Operating Budget:

The Tax Increment Finance District expenses (debt service and project expenses) are funded from the TIF District Fund. The TIF District Fund receives tax revenue on improvements to properties within the district and State Aid Grant (SAG) funding. The 2023 proposed TIF District operating budget is \$192,088, a reduction of 37% from 2022 (\$304,911). TIF District operating budget expenses do not affect the Town tax rate.

The budget decrease is due to reduced loan interest costs of \$2,576, as well as a reduction of \$80,247 in loan principal payments, and a \$30,000 reduction in other expenses. The Town anticipates receipt of \$29,842 in SAG funding for the US Route 4 Water & Sewer Extension Project in 2023. Each year that SAG funding is received, the Town will use the funds to pay down the project loan (which is paid out of the TIF Fund) and by doing so reduce the length of the loan.

Article 9: Capital Improvement Program Capital Reserve Fund

Explanation: The Capital Improvement Program (CIP) Committee is requesting \$526,968 be raised and appropriated to the CIP capital reserve fund (CIP-CRF) in 2023. In 2022 the voters were asked to support

\$500,768. The 2023 request represents a \$26,200 increase over the from taxation proposed in 2022 (see chart below). The 2023 CIP-CRF appropriation recommended is approximately \$0.89 of the total tax rate.

The available funds in the CIP-CRF are approximately \$1.5 million. Each year the CIP Committee's goal is to appropriate to the CIP-CRF a total amount which exceeds what is withdrawn, with the goal of growing the size of the fund so that fewer vehicle/equipment purchases necessitate any borrowing (i.e., loans and capital leases). The Select Board decided with the support of the CIP Committee to use the Towns ARPA funds to purchase the majority of the capital equipment needs, and to use CIP funds offset by the ARPA funds to purchase land for the public safety building. A complete report of 2022 CIP-CRF expenditures is provided in this Annual Report under Reports of Trust & Capital Reserve Funds. Since the CIP-CRF's inception in 2012, the following amounts have been raised and appropriated to the fund (amounts that will likely be proposed in future years are shown in *italics*):

Year	Appropriation	Difference
2012	210,168	56,832
2013	267,000	24,783
2014	291,783	25,585
2015	317,368	26,200
2016	343,568	26,200
2017	369,768	(49,800)
2018	319,968	102,200
2019	422,168	26,200
2020	448,368	26,200
2021	519,568	71,200
2022	500,768	26,200
2023	526,968	26,200
<i>2024</i>	<i>553,168</i>	<i>26,200</i>
<i>2025</i>	<i>579,368</i>	<i>26,200</i>
<i>2026</i>	<i>605,568</i>	

The overarching strategy developed by the CIP Committee is to:

1. Continue to update and maintain fixed asset inventories
2. Articulate an affordable long-term funding strategy through the development of a 6-year Capital Improvement Plan (CIP plan)
3. Facilitate a smooth, affordable tax rate
4. Leverage funding sources that fit our needs

It is important to note that not all projects on the CIP plan for 2023 will be funded with ARPA and CIP Capital Reserve Funds.

Article 10: Employee and Retiree Benefits Expendable Trust Fund

Explanation: The purpose of this trust fund is to offset the costs of (1) final compensation due to employees who are retiring or otherwise separating from employment and (2) expenses that are eligible for employee reimbursement via the Town's existing health reimbursement account (HRA). In the absence of a dedicated trust fund established to offset such costs, when an employee retires or otherwise separates from the Town, the Town pays all eligible accrued leave (i.e., paid vacation and eligible sick leave) from the personnel/wage account associated with the employee's respective department. This can

result in placing financial stress on a department's operating budget given that employee separations are often not known or anticipated in advance of the annual budget being set. The proposed funding source for this appropriation is undesignated fund balance, and, as such, it will not have any impact on the 2023 tax rate. The amount proposed for 2023 has been reduced by \$20,000 based on a reduced amount needed for planned retirements.

Article 11: Solar Energy System Property Tax Exemption Re-adoption

In order for Enfield residents to qualify for the full benefits accorded by the 2019-20 expansion of the definition of solar energy systems (RSA 72:61), for the purposes of solar tax exemptions of RSA 72:62, it is necessary for Town Meeting to reaffirm the town meeting vote from 2008. The expansion of the definition includes storage; net metered and group net metered arrangements (pursuant to RSA 362-A:9); and certain direct retail sale arrangements (pursuant to RSA 362-A:2-a). This article readopts the solar tax exemption in NH RSA 72:61-64 to meet its current version.

Article 12: All Veterans' Tax Credit

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$200, the same amount as the standard or optional veterans' tax credit voted by the Town of Enfield under RSA 72:28.

Article 13: Optional Veterans' Tax Credit

Shall the Town vote to adopt the provisions of RSA 72:28, Optional Veterans' Tax Credit? If adopted the following persons shall qualify for the Optional Veterans' Tax Credit:

- (a) Every resident of this state who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that [Title 10] training for active duty by a member of [a] the national guard or reserve shall be included as service under this subparagraph;
- (b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and
- (c) The surviving spouse of any resident who suffered a service-connected death.

If adopted, the credit granted will be \$200.

Article 14: Trustees of Trust Funds Capital Reserve Fund Management

This article authorized the Trustees of Trust funds to use money from income received from the management of the Capital Reserve Fund to pay for the assistance of a professional management firm or other expenses required to manage these funds.

Article 15: By Petition - To see if the Town of Enfield will vote to authorize 10% of the land use change tax collected, not to exceed \$5,000 in any one year, pursuant to RSA 79-A:25 to be deposited into the Conservation Fund in Accordance with RSA 36-A:5,III. If adopted, this article will take effect on April 3, 2023, and remain in effect until altered or rescinded by a future vote of the Town Meeting.

Article 16: *By Petition* - To see if the Town will vote to establish, in perpetuity, a Town Forest under RSA 31:110 on the following tract of land: Map 2, Lot 29, currently owned by the Town of Enfield consisting of 100 acres fronting along Methodist Hill Road in Enfield New Hampshire and currently considered by the Town as surplus property. To authorize the Conservation Commission to manage the Town Forest under the provisions of RSA 31:112 and to authorize the placement of any proceeds that may accrue from this forest management in a separate Forest Management Fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113.

Article 17: To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

Moderator's Rules

Thank you for attending and participating in our traditional Enfield Town Meeting.

Purpose: Debate of the Warrant Articles, with legitimate differences of opinion and Final Decisions to be made by this body; Constructive discussion & feedback by this body, Town officials & Administration.

Moderator's role: To facilitate your meeting by orderly, fair, even-handed and civil debate of germane issues. Strict Roberts Rules and fancy parliamentary shenanigans are out of order. **Any ruling by the Moderator can be over-ruled by a majority of this body.**

- A. ONLY ONE amendment at a time will be allowed, without amendments to amendments. Like-wise, only one motion will be on the floor at all times.
- B. Negative amendments or motions will not be accepted (amendments/motions that require a “no” to pass).
- C. Legally allowed amendments, germane to the **SUBJECT of ANY original, WARNED ARTICLE**, including petition articles can be made, explained, discussed, and debated. Amendments must be written. Passage or failure of amendments will be determined by vote. Final votes will determine the outcome for each Article. The wording of certain Articles is legally prescribed and may not be amended.
- D. RSA 40:7: **“No person shall speak without leave of the moderator, nor when any person is speaking in order.”**
- E. Non-residents may speak to the Meeting regarding Warrant articles only with the consent of the meeting. There are usually issues regarding one or more Articles which non-resident input may be pertinent. **A motion regarding allowing non-resident(s) to speak or will be needed. (Majority vote required)**
- F. All Articles will be dealt with in the order printed in the published Warrant unless voted otherwise. We must take action on each & all Warrant Articles.
- G. We may need to move on to other business while completing paper ballot voting and counting regarding any Article. **A motion to Table each such Article until the votes are counted will be entertained as appropriate.**
- H. Everyone who speaks must use a microphone so they can be heard. If a voter is unable to reach one of the stand-up microphones, the voter should raise his/he hand and a hand-held one will be provided.
- I. Brevity is most effective. If you speak for more than just a very few minutes, you will probably not make your point effectively. Speakers must speak to the issue and not to individuals raising them. All comments will be directed to the moderator. Personal attacks, innuendos, and obstruction of orderly process will be Ruled Out of Order.
- J. Each speaker may only speak once until everyone has spoken.
- K. Previously, some residents expressed concern that debate was cut off too soon on some Articles, we have decided in recent years not to adopt rules limiting debate. Unless there is a motion otherwise, there will be no limits on debate. Considering the balance of fair and full discussion of all the Warrant Articles, with the continued presence of all of those attending this Meeting, motions to **Limit Debate** will be accepted, but will be interpreted to allow those citizens on either side who have not yet spoken to the Issue who are already standing, or who immediately get in line at the microphone, up to 2 minutes each to speak.

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- L. Motions to **Call the Question** will be similarly interpreted. **(2/3 Vote Required)**.
- M. **Requests for a Secret Ballot require advance written request of 5 voters prior, (or 7 voters immediately after a vote) present and identified** at the Meeting. Motions to **Restrict Reconsideration** are only in order **after** the Article(s) have been addressed and decided.
- N. If the meeting is not finished by 11:00 p.m., the moderator will recess the meeting to a future date.

Common Motions	Second	Debate	Amend	Vote	Reconsider
Main Motion (Warrant Article)	Yes	Yes	Yes	Varies	Yes
Amend a motion	Yes	Yes	No	Majority	Yes
Withdraw or modify a motion	No	No	No	Majority	No
Table or Resume the motion	Yes	No	No	Majority	Yes
Limit or extend debate	Yes	No	No	2/3	Yes
Division of the House	No	No	No	Honored	No
Point of Order	No	No	No	None	No

Warrant Articles Approved Until Rescinded

The following articles were approved, until rescinded, by the voters at Town Meeting. The voters may reverse these decisions by a majority vote at a subsequent Town Meeting, provided an article is included on the warrant. An article may be placed on the warrant by the Board of Selectmen or by petition [RSA 40:13, II-a (b)].

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:95-e providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose? The selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to borrow money in anticipation of taxes?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to administer, sell or otherwise dispose of any tax lien or real estate acquired by tax title or otherwise, by public auction, by advertised sealed bids, or to otherwise dispose of as justice may require, providing that if such property is to be sold at public auction, then the same shall be advertised sixty (60) days in advance of sale and again forty-five (45) days in advance of sale with notice posted in three public places and two local newspapers of wide circulation for two consecutive weeks?

Adopted March 10, 1998: Shall the Town vote to authorize indefinitely, until specific rescission of such authority, the selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the selectmen and their agent?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:19 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?

Adopted March 12, 2016: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

Adopted March 16, 2019: To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Board of Selectmen to acquire or sell land, buildings, or both.

Adopted March 13, 2001: Shall the Town authorize the Selectmen to accept for the Town parcels of land, which authority shall continue until rescinded, formerly the property of the Northern Railroad or state owned rights-of-way, that the New Hampshire Department of Transportation considers surplus to its needs?

Report of the Budget Committee

The 2022 Enfield Budget Committee season has concluded with a proposed budget that continues the Committee's longstanding commitment to supporting essential services and minimizing impacts on residents. The committee and town staff did excellent work in continuing to adapt to the challenges presented by recent inflation in local and global markets. During 2022, the Budget Committee continued in-person meetings, supplemented with the use of Microsoft Teams® to offer as much access to the public as possible. The Committee meetings included evaluations of budget, expenditures and revenue reports.

The Committee's comprehensive preparation of the budget started with a discussion of expectations and concerns with the Town Manager. The Town Manager worked with department heads to prepare and present an initial proposed budget to the Committee, for feedback and comments. Several iterations were made to the budget based on discussion and feedback from committee members and members of the public. The Committee had extensive discussions around areas where the 2023 proposed budget differs from the 2022 budget, such as labor rates impacted by recent inflation and local market pressures.

Additionally, after many years of shortfalls in the General Fund Unassigned Fund Balance, the Committee can report that for the second consecutive year the Unassigned Fund Balance has met Town policies, adopted by the Selectboard in 2019. As a result, the Budget Committee reviewed and approved a proposal by the Capital Improvement Committee and Town Manager to allocate \$165,000 of the 2022 unaudited surplus to several one-time expenses benefiting the town, ranging from the long-awaited Shedd Street demolition and abatement to repairs of various cemetery signs.

Highlights of 2022

Non-property tax revenue (NPTR) is a significant component in creating the proposed budget. While NPTR was strong in 2022, the projections for certain revenue streams remain uncertain going into 2023. While the rooms and meals taxes have increased compared to 2021, licenses, permits and fees experienced a decline. For this reason, the Town Manager and Budget Committee are continuing to apply conservative estimates to non-property tax revenue projections for 2023.

The Budget Committee continues to review and keep a close eye on the General Fund Unassigned Fund Balance, which has reversed course from a deficit prior to 2017. This year's unaudited budget surplus is estimated at \$268,721. Approximately 76% of this surplus was a result of vacant staff positions. The difference between the unaudited amount and proposed use of surplus (discussed earlier) is to account for changes in the surplus during the upcoming financial audit.

Looking Ahead to 2023

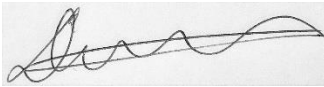
The Committee's work in 2023 will include continued considerations of the competitive labor market and general inflation being higher than prior years, supported by data from a planned compensation study. In addition, beyond reviewing revenues and expenditures, the Committee will continue to monitor the Unassigned Fund Balance and implement strategies for maintaining its balance consistent with Town policy. The Budget Committee looks forward to continuing its collaborations with the town's departments and committees to meet the needs of our town.

Recommended Operating Budget

The Committee's recommended budget continues to maintain the town's essential services by keeping staffing at existing levels, while responding to inflation and market pressures. The Enfield Budget Committee unanimously recommends an operating budget of \$8.19 million, including \$6.62 million for the General Government Operating Fund. The difference between these two budget values accounts for other funds with off-setting revenue streams. This budget represents a projected rate of \$8.72 per \$1000 if there is no change to the town's property valuation.

I would like to thank our Committee members who put forth a remarkable effort to develop and recommend a responsible budget that supports our town's high quality of life and core services while also working to minimize tax impact. I'm also grateful for our Board of Selectmen and our dedicated town staff for their participation and efforts during our budget process.

Dimitri Deserranno

A handwritten signature in black ink, appearing to read 'Dimitri Deserranno', written over a light gray rectangular background.

Budget Committee Chair

Capital Improvement Program

The Capital Improvement Program (CIP) Committee develops a Capital Improvement Plan for capital expenditures of \$10,000 and greater. The Capital Improvement Capital Reserve Fund (CIP-CRF) is one of several funding sources. Other funding sources for the CIP may include grant funding, taxation, undesignated fund balance (UFB), water system user fees, sewer system user fees, State funding sources, such as Highway Block Grant (HBG) and American Rescue Plan Act (ARPA) funding, and more. The CIP-CRF is now at a level to meet the goal of being able to pay cash when financially appropriate. The CIP Committee decided this year there would be no new borrowing authorization sought in 2023, and the capital expenditures needed are recommended to be paid for with ARPA funds and cash. Before expending any funds for recommended projects, they have been discussed and authorized by the Budget Committee and Select Board, or Town Meeting if financed.

2023 Capital Improvement Plan	Funding Source	Cash Purchases	Grants/ Other Funding Sources	Financed
2023 CIP PROJECTS PROPOSED				
Maple Street Road Improvements	CIP/HBG	128,122	121,878	
Whitney Hall/Library Renovation/Expansion (2022 Town Meeting)	Taxes			5,158,086
Shedd Street Remediation	UFB	75,000		
Water Tank Mixing Unit	User Fees	50,000		
Prior I Well Generator	User Fees	30,000		
Shaker Bridge Wastewater Grinder	User Fees	45,000		
Cruiser Replacement	ARPA		51,000	
Ambulance	ARPA		265,367	
6-Wheel Plow Truck Replacement	ARPA	42,718	157,282	
Chipper Replacement	CIP / Insurance	17,509	46,900	
Public Safety Facility Land Acquisition	CIP	500,000		
Huse Park Backstop	UFB	10,000		
Sidewalk Improvements (2020 Town Meeting)	Taxes			40,000
TOTAL 2023 CIP PROJECTS PROPOSED		\$898,349	\$643,127	\$5,198,086
SUMMARY BY FUNDING SOURCE				
CIP Capital Reserve Fund		\$688,349		
Undesignated Fund Balance (UFB)		85,000		
Water Fund / User Fees		80,000		
Sewer Fund / User Fees		45,000		
Taxation				5,198,086
American Rescue Plan Act (ARPA) Funds			474,349	
Highway Block Grant Funds (HBG)			121,878	
Other (Insurance Reimbursement for Damages)			46,900	
TOTAL		\$898,349	\$643,127	\$5,198,086

EXISTING DEBT SERVICE PAID BY CIP-CRF		
	Principal	Interest
2013 Jones Hill Road	26,500	1,464
2014 Cap Lease	21,713	1,224
2016 Cruiser/Truck Lease (cruiser paid off)	9,602	303
2016 Boys Camp Bridge/Boat Launch	16,069	3,900
2017 Vehicle Leases	14,876	3,050
2018 Vehicle Leases	25,171	3,110
2019 Vehicle Leases ⁽¹⁾	18,518	3,029
2019 George Hill Road	16,667	6,345
2021 Fire Dept. Engine 4 Replacement	28,500	14,620
2021 Police Cruiser Replacement	15,667	783
2021 DPW F-450	12,113	872
2021 DPW 10-Wheeler	0	3,288
2022 Oak Hill Road Bridge (2020 Town Meeting)	10,000	4,711
CIP SUBTOTAL - EXISITING DEBT SERVICE	215,396	46,699
CIP TOTAL DEBT SERVICE – COMBINED PRINCIPAL & INTEREST	\$262,095	
2022 YEAR END CIP-CRF BALANCE		\$1,638,135
Deposits:		
2023 Proposed Appropriation to CIP-CRF	526,967	
		526,967
Anticipated Expenditures:		
2023 Cash Purchases	688,349	
Existing Debt Service	262,095	
		(950,444)
ESTIMATED 2023 YEAR END CIP-CRF BALANCE		\$1,214,658
Funding CIP-CRF an Additional \$0.05/\$1,000/Year (\$0.05 CENTS = \$26,200)		
Year	Appropriation	
2012	210,168.00	
2013	267,000.00	
2014	291,783.00	
2015	317,368.00	
2016	343,568.00	
2017	369,768.00	
2018	395,968.00	
2019	422,168.00	
2020	448,368.00	
2021	519,568.00	
2022	500,768.00	
2023	526,968.00	
2024	553,168.00	
2025	579,368.00	
2026	605,568.00	



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Proposed Budget
Enfield

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katherine D. P. Stewart		Katherine D. P. Stewart
Daniel S. Kiley		Daniel S. Kiley
John W. Kline	Selectman	John W. Kline
Dimitri Deserouano	B.C. Chair	Dimitri Deserouano
Shirley A. Green	U-Chair Budget	Shirley A. Green
Jane H. Plumley		Jane H. Plumley

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	08	\$236,696	\$233,782	\$319,592	\$0	\$319,592	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$107,540	\$113,354	\$117,141	\$0	\$117,141	\$0
4150-4151	Financial Administration	08	\$284,173	\$288,609	\$295,769	\$0	\$295,769	\$0
4152	Revaluation of Property	08	\$34,787	\$35,000	\$35,000	\$0	\$35,000	\$0
4153	Legal Expense	08	\$11,689	\$15,000	\$12,500	\$0	\$12,500	\$0
4155-4159	Personnel Administration	08	\$1,105,949	\$1,222,977	\$1,279,695	\$0	\$1,279,695	\$0
4191-4193	Planning and Zoning	08	\$91,400	\$94,293	\$99,336	\$0	\$99,336	\$0
4194	General Government Buildings	08	\$178,536	\$145,350	\$226,750	\$0	\$226,750	\$0
4195	Cemeteries	08	\$6,777	\$9,280	\$12,755	\$0	\$12,755	\$0
4196	Insurance	08	\$52,457	\$49,282	\$61,075	\$0	\$61,075	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	08	\$30,000	\$37,400	\$37,400	\$0	\$37,400	\$0
General Government Subtotal			\$2,140,004	\$2,244,327	\$2,497,013	\$0	\$2,497,013	\$0
Public Safety								
4210-4214	Police	08	\$707,792	\$718,885	\$752,348	\$0	\$752,348	\$0
4215-4219	Ambulance	08	\$128,592	\$144,250	\$146,780	\$0	\$146,780	\$0
4220-4229	Fire	08	\$94,194	\$132,700	\$129,760	\$0	\$129,760	\$0
4240-4249	Building Inspection	08	\$94,108	\$90,857	\$92,516	\$0	\$92,516	\$0
4290-4298	Emergency Management	08	\$14,367	\$2,500	\$2,000	\$0	\$2,000	\$0
4299	Other (Including Communications)	08	\$100,418	\$98,000	\$100,700	\$0	\$100,700	\$0
Public Safety Subtotal			\$1,129,471	\$1,187,192	\$1,224,104	\$0	\$1,224,104	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration	08	\$722,329	\$770,658	\$840,489	\$0	\$840,489	\$0
4312	Highways and Streets	08	\$683,856	\$686,500	\$726,500	\$0	\$726,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$37,320	\$30,000	\$36,000	\$0	\$36,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,443,505	\$1,487,158	\$1,602,989	\$0	\$1,602,989	\$0
Sanitation								
4321	Administration	08	\$50,931	\$53,890	\$56,801	\$0	\$56,801	\$0
4323	Solid Waste Collection	08	\$354,815	\$351,475	\$365,500	\$0	\$365,500	\$0
4324	Solid Waste Disposal	08	\$155,406	\$155,600	\$179,000	\$0	\$179,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$561,152	\$560,965	\$601,301	\$0	\$601,301	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration	08	\$135	\$665	\$810	\$0	\$810	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$135	\$665	\$810	\$0	\$810	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$14,327	\$38,125	\$30,530	\$0	\$30,530	\$0
4444	Intergovernmental Welfare Payments	08	\$27,249	\$27,249	\$28,199	\$0	\$28,199	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$41,576	\$65,374	\$58,729	\$0	\$58,729	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$91,407	\$105,304	\$122,170	\$0	\$122,170	\$0
4550-4559	Library	08	\$153,181	\$180,590	\$188,815	\$0	\$188,815	\$0
4583	Patriotic Purposes	08	\$934	\$750	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	08	\$3,930	\$5,260	\$1,760	\$0	\$1,760	\$0
	Culture and Recreation Subtotal		\$249,452	\$291,904	\$313,245	\$0	\$313,245	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$2,725	\$2,725	\$2,675	\$0	\$2,675	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$1,229	\$850	\$850	\$0	\$850	\$0
	Conservation and Development Subtotal		\$3,954	\$3,575	\$3,525	\$0	\$3,525	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$49,245	\$41,343	\$249,870	\$0	\$249,870	\$0
4721	Long Term Bonds and Notes - Interest	08	\$16,763	\$15,070	\$29,265	\$0	\$29,265	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service	08	\$1,552	\$1,552	\$1,398	\$0	\$1,398	\$0
Debt Service Subtotal			\$67,560	\$57,966	\$280,534	\$0	\$280,534	\$0
Capital Outlay								
4901	Land	08	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4902	Machinery, Vehicles, and Equipment		\$279,387	\$120,000	\$0	\$0	\$0	\$0
4903	Buildings		\$24,342	\$13,061,216	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	08	\$130,862	\$130,000	\$25,000	\$0	\$25,000	\$0
Capital Outlay Subtotal			\$434,591	\$13,311,216	\$35,000	\$0	\$35,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	08	\$181,316	\$181,316	\$181,313	\$0	\$181,313	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	08	\$274,911	\$274,911	\$192,088	\$0	\$192,088	\$0
4914S	To Proprietary Fund - Sewer	08	\$869,140	\$869,140	\$903,816	\$0	\$903,816	\$0
4914W	To Proprietary Fund - Water	08	\$342,754	\$342,754	\$300,380	\$0	\$300,380	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,668,121	\$1,668,121	\$1,577,597	\$0	\$1,577,597	\$0
Total Operating Budget Appropriations					\$8,194,847	\$0	\$8,194,847	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	09	\$526,968	\$0	\$526,968	\$0
Purpose: Appropriation to CIP CRF						
4916	To Expendable Trusts/Fiduciary Funds	10	\$10,000	\$0	\$10,000	\$0
Purpose: Employee/Retiree Benefit Trust Fund						
Total Proposed Special Articles			\$536,968	\$0	\$536,968	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	08	\$27,610	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$34,219	\$7,000	\$7,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	08	\$110	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$40,333	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$102,272	\$97,300	\$97,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$558	\$200	\$200
3220	Motor Vehicle Permit Fees	08	\$1,096,807	\$1,125,000	\$1,125,000
3230	Building Permits	08	\$19,007	\$16,000	\$16,000
3290	Other Licenses, Permits, and Fees	08	\$72,927	\$72,400	\$72,400
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,189,299	\$1,213,600	\$1,213,600
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$394,270	\$350,000	\$350,000
3353	Highway Block Grant	08	\$382,584	\$140,000	\$140,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$298,107	\$1,000	\$1,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,074,961	\$491,000	\$491,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	08	\$110,871	\$102,200	\$102,200
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$110,871	\$102,200	\$102,200
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$30,600	\$26,000	\$26,000
3502	Interest on Investments	08	\$3,448	\$3,000	\$3,000
3503-3509	Other	08	\$95,069	\$20,000	\$20,000
Miscellaneous Revenues Subtotal			\$129,117	\$49,000	\$49,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds	08	\$181,316	\$181,313	\$181,313
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	08	\$274,911	\$192,088	\$192,088
3914S	From Enterprise Funds: Sewer (Offset)	08	\$869,140	\$903,816	\$903,816
3914W	From Enterprise Funds: Water (Offset)	08	\$342,754	\$300,380	\$300,380
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,668,121	\$1,577,597	\$1,577,597
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$320,487	\$0	\$0
9998	Amount Voted from Fund Balance	08, 10	\$30,000	\$175,000	\$175,000
9999	Fund Balance to Reduce Taxes		\$250,000	\$0	\$0
Other Financing Sources Subtotal			\$600,487	\$175,000	\$175,000
Total Estimated Revenues and Credits			\$4,875,128	\$3,705,697	\$3,705,697



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$8,194,847	\$8,194,847
Special Warrant Articles	\$536,968	\$536,968
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$8,731,815	\$8,731,815
Less Amount of Estimated Revenues & Credits	\$3,705,697	\$3,705,697
Estimated Amount of Taxes to be Raised	\$5,026,118	\$5,026,118



Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,731,815
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$514,314
3. Interest: Long-Term Bonds & Notes	\$165,943
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$680,257
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$8,051,558
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$805,156
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$9,536,971

Independent Auditor's Financial Report

Following are excerpts from the

TOWN OF ENFIELD, NEW HAMPSHIRE

FINANCIAL REPORT

AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2021

A complete copy of this report can be found online at
<https://www.enfield.nh.us/finance-department/files/2021-annual-audit>

B. FINANCIAL HIGHLIGHTS

✓ As of the close of the current fiscal year, the total assets exceeded liabilities by \$14,890,416 (i.e., net position), an increase of \$1,255,085 in comparison to the prior year restated balance (see Note III.D. of the financial statements).

✓ As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$7,313,575, an increase of \$1,548,028 in comparison with the prior year restated balance (see Note III.D. of the financial statements).

✓ At the end of the current fiscal year, fund balance for the general fund was \$1,851,140, a change of \$894,325 in comparison with the prior year.

✓ Total long-term debt (i.e., bonds payable and capital leases) at the close of the current fiscal year was \$6,172,898, an increase of \$132,877 in comparison to the prior year.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Enfield
Enfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield, as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield, as of December 31, 2021, and the respective changes in financial position thereof and budgetary comparisons of the major funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Enfield and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and pension and OPEB information on pages 3 through 8 and 43 through 47 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Enfield's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

August 5, 2022

Roberts & Heene, PLLC

EXHIBIT 3
TOWN OF ENFIELD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2021

	General	TIF District	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 5,532,274	\$ 1,683,871	\$ 880,112	\$ 1,552,456	\$ 9,648,713
Investments	266,566	-	1,570,330	221,526	2,058,422
Receivables, net of allowance for uncollectibles:					
Taxes	871,521	-	-	-	871,521
Accounts	54,390	-	-	292,937	347,327
Interfund receivable	374,775	-	15,000	27,853	417,628
Prepaid items	-	-	40,027	82,816	122,843
Tax deeded property held for resale	47,808	-	-	-	47,808
Total assets	<u>\$ 7,147,334</u>	<u>\$ 1,683,871</u>	<u>\$ 2,505,469</u>	<u>\$ 2,177,588</u>	<u>\$ 13,514,262</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 192,626	\$ -	\$ -	\$ 143,006	\$ 335,632
Accrued salaries and benefits	120,993	-	-	10,596	131,589
Intergovernmental payable	4,566,324	-	-	-	4,566,324
Interfund payable	4,388	-	101,244	311,996	417,628
Total liabilities	<u>4,884,331</u>	<u>-</u>	<u>101,244</u>	<u>465,598</u>	<u>5,451,173</u>
Deferred inflows of resources:					
Deferred revenue	<u>411,863</u>	<u>25,373</u>	<u>-</u>	<u>312,278</u>	<u>749,514</u>
Fund balances:					
Nonspendable	47,808	-	-	292,666	340,474
Restricted	9,815	-	-	859,665	869,480
Committed	-	1,658,498	2,404,225	438,781	4,501,504
Assigned	138,616	-	-	-	138,616
Unassigned	1,654,901	-	-	(191,400)	1,463,501
Total fund balances	<u>1,851,140</u>	<u>1,658,498</u>	<u>2,404,225</u>	<u>1,399,712</u>	<u>7,313,575</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 7,147,334</u>	<u>\$ 1,683,871</u>	<u>\$ 2,505,469</u>	<u>\$ 2,177,588</u>	<u>\$ 13,514,262</u>

The notes to the financial statements are an integral part of this statement.

TOWN OF ENFIELD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2021

III.E. Components of Fund Balance

Fund balance is categorized in the following components as detailed in Note I.C.5.:

	General Fund	TIF District Fund	Expendable Trust Fund	Nonmajor Funds
Nonspendable:				
Endowments	\$ -	\$ -	\$ -	\$ 209,850
Prepaid items	-	-	-	82,816
Tax deeded property	47,808	-	-	-
Total nonspendable	47,808	-	-	292,666
Restricted:				
General government	-	-	-	39,913
Culture and recreation	-	-	-	496,694
Debt service	9,815	-	-	-
Capital outlay	-	-	-	323,058
Total restricted	9,815	-	-	859,665
Committed:				
Water distribution and treatment	-	-	-	422,417
Conservation	-	-	-	16,364
Capital outlay	-	1,658,498	2,404,225	-
Total committed	-	1,658,498	2,404,225	438,781
Assigned:				
General government	37,768	-	-	-
Public safety	22,984	-	-	-
Highways and streets	5,810	-	-	-
Welfare	35	-	-	-
Culture and recreation	1,671	-	-	-
Capital outlay	70,348	-	-	-
Total assigned	138,616	-	-	-
Unassigned	1,654,901	-	-	(191,400)
Total fund balance	\$ 1,851,140	\$ 1,658,498	\$ 2,404,225	\$ 1,399,712

IV. Other Information

IV.A. Risk Management

The Town's risk management activities are reported with governmental activities and recorded in the General Fund. During the year, the Town was a member of the NH Public Risk Management Exchange (Primex), which is organized to provide certain property and liability protection to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of Primex, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 through June 30. Primex provided property and employer's liability coverage in varying amounts, and statutory coverage for

EXHIBIT 15
TOWN OF ENFIELD, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2021

	Special Revenue Funds					Capital	
	Water	Sewer	Grants	Library	Conservation	Project	Permanent
					Commission	Fund	Fund
							Total
ASSETS							
Cash and cash equivalents	\$ 390,030	\$ -	\$ 273,904	\$ 496,085	\$ 10,726	\$ 366,247	\$ 1,552,456
Investments	-	-	-	-	-	-	221,526
Accounts receivables, net of allowance for uncollectibles	68,253	210,423	-	-	1,250	13,011	292,937
Interfund receivable	-	22,856	-	609	4,388	-	27,853
Prepaid items	-	-	-	-	-	82,816	82,816
Total assets	\$ 458,283	\$ 233,279	\$ 273,904	\$ 496,694	\$ 16,364	\$ 462,074	\$ 2,177,588
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 20,234	\$ 122,772	\$ -	\$ -	\$ -	\$ -	\$ 143,006
Accrued salaries and benefits	6,771	3,825	-	-	-	-	10,596
Interfund payable	-	273,378	15,000	-	-	22,856	311,996
Total liabilities	27,005	399,975	15,000	-	-	22,856	465,598
Deferred inflows of resources:							
Deferred revenue	8,861	24,704	245,369	-	-	33,344	312,278
Fund balances:							
Nonspendable	-	-	-	-	-	82,816	292,666
Restricted	-	-	13,535	496,694	-	323,058	859,665
Committed	422,417	-	-	-	16,364	-	438,781
Unassigned	-	(191,400)	-	-	-	-	(191,400)
Total fund balances	422,417	(191,400)	13,535	496,694	16,364	405,874	1,399,712
Total liabilities, deferred inflows of resources, and fund balances	\$ 458,283	\$ 233,279	\$ 273,904	\$ 496,694	\$ 16,364	\$ 462,074	\$ 2,177,588

EXHIBIT 16

TOWN OF ENFIELD, NEW HAMPSHIRE

Nonmajor Governmental Funds

**Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended December 31, 2021**

	Special Revenue Funds						Capital Project Fund	Permanent Fund	Total
	Water	Sewer	Grants	Library	Conservation Commission				
REVENUES									
Intergovernmental	\$ -	\$ 13,339	\$ 103,441	\$ -	\$ -	\$ 41,841	\$ -	\$ -	\$ 158,621
Charges for services	249,414	812,546	-	1,309	-	188,680	-	-	1,251,949
Miscellaneous	-	-	-	32,283	10,941	1,209	20,650	20,650	65,083
Total revenues	249,414	825,885	103,441	33,592	10,941	231,730	20,650	20,650	1,475,653
EXPENDITURES									
Current:									
General government	-	-	1,996	-	-	-	-	-	1,996
Public safety	-	-	6,959	-	-	-	-	-	6,959
Sanitation	-	683,668	-	-	-	-	-	-	683,668
Water distribution and treatment	215,048	-	-	-	-	-	-	-	215,048
Culture and recreation	-	-	94,486	2,007	-	-	-	-	96,493
Conservation	-	-	-	-	11,345	-	-	-	11,345
Debt service:									
Principal	6,992	7,467	-	-	-	127,951	-	-	142,410
Interest	552	4,353	-	-	-	53,362	-	-	58,267
Capital outlay	7,515	14,701	-	274	-	-	-	-	22,490
Total expenditures	230,107	710,189	103,441	2,281	11,345	181,313	-	-	1,238,676
Excess (deficiency) of revenues over (under) expenditures	19,307	115,696	-	31,311	(404)	50,417	20,650	20,650	236,977
Other financing sources (uses):									
Transfers in	-	-	-	609	1,250	-	-	-	1,859
Transfers out	(25,000)	(25,000)	-	-	-	-	(762)	(762)	(50,762)
Total other financing sources and uses	(25,000)	(25,000)	-	609	1,250	-	(762)	(762)	(48,903)
Net change in fund balances	(5,693)	90,696	-	31,920	846	50,417	19,888	19,888	188,074
Fund balances, beginning	428,110	(282,096)	13,535	464,774	15,518	355,457	216,340	216,340	1,211,638
Fund balances, ending	\$ 422,417	\$ (191,400)	\$ 13,535	\$ 496,694	\$ 16,364	\$ 405,874	\$ 236,228	\$ 236,228	\$ 1,399,712



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S COMMUNICATION TO MANAGEMENT

To the Town Manager and Members of the Board of Selectmen
Town of Enfield
Enfield, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Enfield as of and for the year ended December 31, 2021, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses and, therefore, material weaknesses may exist that were not identified. Given these limitations during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses.

This communication is intended solely for the information and use of management, the board of selectmen, and others within the Town of Enfield, and is not intended to be, and should not be, used by anyone other than these specified parties.

Roberts & Greene, PLLC

August 5, 2022

Un-Audited Consolidated Statement of Financial Position

as of December 31, 2022

	<u>THIS YEAR</u>	<u>LAST YEAR</u>	<u>CHANGE</u>
<u>ASSETS</u>			
1010-01- CASH	8,697,792.81	7,664,790.46	1,033,002.35
1010-02- MASCOMA - TOWN CLERK	175,203.23	70,208.72	104,994.51
1010-03- EFTPS SAVINGS ACCOUNT	2,400.82	2,695.90	(295.08)
1010-04- PETTY CASH	749.33	800.00	(50.67)
1010-06- LAKEVIEW SEWER PROJECT MSB	552,413.21	504,997.17	47,416.04
1010-90- DUE TO / FROM (SYS)	856.91	0.00	856.91
1030-01- INVESTMENTS	267,064.20	266,566.48	497.72
1080-01- PROPERTY TAX RECEIVABLE	772,052.79	739,492.21	32,560.58
1080-05- TIMBER TAX YIELD RECEIVABLE	(6,436.26)	0.00	(6,436.26)
1080-06- EXCAVATION ACTIVITY TAX	209.32	209.32	0.00
1080-07- EXCAVATION YIELD TAX	6,315.77	1.58	6,314.19
1080-99- ALLOWANCE-UNCOLLECTABLE TAXES	(15,000.00)	(15,000.00)	0.00
1110-01- A/R TAX LIENS	127,668.89	144,070.21	(16,401.32)
1150-01- ACCOUNTS RECEIVABLE	191,930.16	191,930.16	0.00
1150-02- ACCOUNTS RECEIVABLE - AMBULANCE	(179,358.00)	(179,358.00)	0.00
1160-01- WATER SUPPLY SYSTEM CHGS	26,692.94	80,320.74	(53,627.80)
1160-02- SLC SEWER BETTERMENT A/R	506.71	943.20	(436.49)
1160-03- SEWER SYSTEM CHARGES	12,103.90	210,422.51	(198,318.61)
1310-00- DUE FROM OTHER FUNDS	0.00	(400.00)	400.00
1310-05- DUE FROM CAPITAL PROJECTS	22,856.00	22,856.00	0.00
1310-10- DUE FROM EXPENDABLE TRUST	3,925.99	3,925.99	0.00
1310-11- DUE FROM PERMANENT FUND	153.29	153.29	0.00
1400-01- PRE PAID EXPENSES	82,816.01	82,816.01	0.00
1670-01- DEEDED PROPERTY	47,807.61	47,807.61	0.00
TOTAL ASSETS	10,790,725.63	9,840,249.56	950,476.07

	<u>THIS YEAR</u>	<u>LAST YEAR</u>	<u>CHANGE</u>
<u>LIABILITIES AND NET ASSETS</u>			
2020-01- ACCOUNTS PAYABLE	276,997.12	279,150.28	(2,153.16)
2025-01- A/P FWT	29,153.51	7,061.23	22,092.28
2025-02- A/P FICA (6.2%)	27,051.58	6,292.70	20,758.88
2025-03- A/P MEDICARE (1.45%)	8,456.74	2,535.69	5,921.05
2025-04- A/P POLICE RETIREMENT	(49,978.05)	(49,978.05)	0.00
2025-05- A/P ICMA/MISSION SQUARE	4,015.90	135.10	3,880.80
2025-06- A/P FLEX SPENDING ACCOUNTS	340.66	0.00	340.66
2025-07- A/P NHRS	105,428.23	60,119.48	45,308.75
2025-08- AP DENTAL	262.92	255.85	7.07
2025-09- AP HEALTH INS. (EMPLOYEES)	(6,299.83)	(4,851.16)	(1,448.67)
2025-10- AFLAC	96.80	86.70	10.10
2025-12- AP LIFE AND STD	5,703.54	4,824.95	878.59
2025-14- A/P GARNISHMENT	(208.04)	0.00	(208.04)
2026-01- ACCRUED PAYROLL	138,211.30	131,589.50	6,621.80
2070-01- ST OF NH REG. FEES COLLECTED	(4,496.51)	(124.00)	(4,372.51)
2070-02- STATE OF NH DOG FEES COLLECTED	3,048.40	1,929.90	1,118.50
2070-03- DUE TO ST OF NH FEES COLL	1,404.31	1,507.31	(103.00)
2075-01- DUE TO SCHOOL	(4,656,019.25)	4,563,010.82	(9,219,030.07)
2080-00- DUE TO OTHER FUNDS	0.00	4,387.60	(4,387.60)
2080-01- DUE TO GENERAL FUND	0.00	0.00	0.00
2080-02- DUE TO WATER FUND	0.00	0.00	0.00
2080-03- DUE TO SEWER FUND	22,856.00	22,856.00	0.00
2080-04- DUE TO GRANTS	0.00	0.00	0.00
2080-06- DUE TO TIF DISTRICT	0.00	0.00	0.00
2220-01- OTHER DEFERRED REVENUE	408,294.86	448,322.18	(40,027.32)
2220-02- DEFERRED REVENUE - PREPAID TAX	10,585.01	10,585.01	0.00
2220-03- DEFERRED REVENUE - 60 DAY RULE	302,056.00	302,056.00	0.00
2230-01- NOTES PAYABLE - TANS	0.00	0.00	0.00
TOTAL LIABILITIES	(3,373,038.80)	5,791,753.09	(9,164,791.89)
2430-00- ENCUMBRANCE CONTROL	0.00	0.00	0.00
2440-02- NON-SPENDABLE FUND BALANCE	47,807.61	47,807.61	0.00
2450-01- RESTRICTED FUND BALANCE	820,455.34	820,455.34	0.00
2460-01- COMMITTED FUND BALANCE	334,673.23	334,673.23	0.00
2490-00- ASSIGNED FUND BALANCE	0.00	0.00	0.00
2490-01- ASSIGNED FB FOR ENCUMBRANCES	138,615.64	138,615.64	0.00
2530-01- UNASSIGNED/UNRESERVED FUND BALANCE	(877,352.58)	(877,352.58)	0.00
2530-99- BMSI CONTROL CLEARING	3,584,297.23	2,575,276.32	1,009,020.91
CHANGE IN NET ASSETS	9,760,510.83	714,109.24	9,046,401.59
TOTAL NET ASSETS	13,809,007.30	3,753,584.80	10,055,422.50
TOTAL LIABILITIES AND NET ASSETS	10,435,968.50	9,545,337.89	890,630.61



New Hampshire
Department of
Revenue
Administration

2022
\$25.75

Tax Rate Breakdown Enfield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$4,440,550	\$593,941,222	\$7.47
County	\$1,066,331	\$594,041,372	\$1.80
Local Education	\$8,946,775	\$593,941,222	\$15.06
State Education	\$830,303	\$585,163,772	\$1.42
Total	\$15,283,959		\$25.75

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$38,356	\$14,866,800	\$2.58
Total	\$38,356		\$2.58

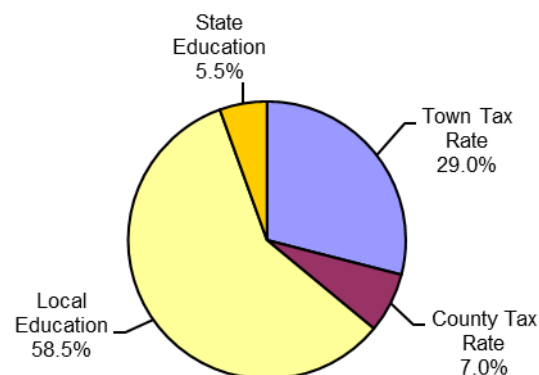
Tax Commitment Calculation	
Total Municipal Tax Effort	\$15,283,959
War Service Credits	(\$68,600)
Village District Tax Effort	\$38,356
Total Property Tax Commitment	\$15,253,715

Sam Greene

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

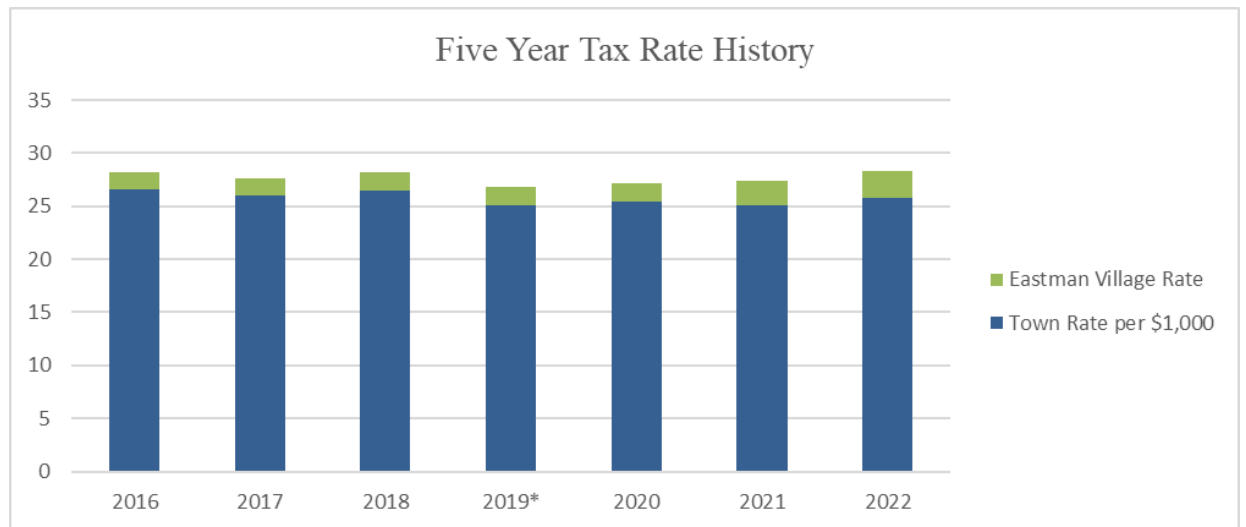
11/16/2022

2022 Tax Rate



Tax Rate History

	2016	2017	2018	2019	2020	2021	2022
Town Tax Rate	7.00	7.38	7.53	7.33	7.10	7.25	7.47
County Tax Rate	1.96	1.89	2.01	1.86	1.78	1.78	1.80
Local Education	15.20	14.25	14.58	13.72	14.57	14.13	15.06
State Education	2.38	2.49	2.29	2.15	2.00	1.95	1.42
Total Tax Rate	26.54	26.01	26.41	25.05	25.45	25.11	25.75
Eastman Village	1.62	1.60	1.78	1.71	1.76	2.32	2.58





Enfield
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
Normand G. Bernaiche		

Municipal Officials		
Name	Position	Signature
John Kluge	Selectman	
Katherine D. P. Stewart	Selectman	
Erik B. Russell	Selectman	

Preparer		
Name	Phone	Email
Julie Huntley	603-442-5406	jahuntley@enfield.nh.us

Preparer's Signature 



New Hampshire
Department of
Revenue Administration

2022
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	13,341.78	\$732,335	
1B	Conservation Restriction Assessment RSA 79-B	127.16	\$7,840	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	6,000.88	\$228,437,900	
1G	Commercial/Industrial Land	462.51	\$16,294,100	
1H	Total of Taxable Land	19,932.33	\$245,472,175	
1I	Tax Exempt and Non-Taxable Land	5,097.11	\$15,039,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$310,101,200	
2B	Manufactured Housing RSA 674:31	0	\$14,539,400	
2C	Commercial/Industrial	0	\$32,926,300	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$357,566,900	
2G	Tax Exempt and Non-Taxable Buildings	0	\$16,133,400	
Utilities & Timber			Valuation	
3A	Utilities		\$8,877,600	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$611,916,675	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$348,995	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$611,567,680	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	19	\$1,039,900
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$50,000	8	\$400,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	59	\$258,925
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,713,825
21A	Net Valuation			\$609,853,855
21B	Less TIF Retained Value			\$15,812,483
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$594,041,372
21D	Less Commercial/Industrial Construction Exemption			\$100,150
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$593,941,222
22	Less Utilities			\$8,877,600
23A	Net Valuation without Utilities			\$600,976,255
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$585,163,772



New Hampshire
Department of
Revenue Administration

2022
MS-1

Utility Value Appraiser

NORMAND BERNAICHE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
ENERGETIC ENTERPRISES INC	\$0	\$34,600	\$0	\$0	\$34,600
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$8,234,100	\$86,300	\$0	\$0	\$8,320,400
NEW HAMPSHIRE ELECTRIC COOP	\$442,000	\$0	\$0	\$0	\$442,000
PSNH DBA EVERSOURCE ENERGY	\$80,600	\$0	\$0	\$0	\$80,600
	\$8,756,700	\$120,900	\$0	\$0	\$8,877,600



New Hampshire
Department of
Revenue Administration

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MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	159	\$31,800
Surviving Spouse RSA 72:29-a	\$1,400	1	\$1,400
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	16	\$32,000
All Veterans Tax Credit RSA 72:28-b	\$200	17	\$3,400
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		193	\$68,600

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$26,000
Married	\$36,000

Disabled Asset Limits	
Single	\$70,000
Married	\$70,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	4	\$46,000	\$184,000	\$171,500
75-79	5	\$69,000	\$345,000	\$300,500
80+	10	\$92,000	\$920,000	\$567,900
	19		\$1,449,000	\$1,039,900

Income Limits	
Single	\$26,000
Married	\$36,000

Asset Limits	
Single	\$70,000
Married	\$70,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes Structures: 1

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes Properties: 1
Percent of assessed value attributable to new construction to be exempted: 1
Total Exemption Granted: \$100,150

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Yes Properties: 1
Assessed value prior to effective date of RSA 75:1-a: 504,100
Current Assessed Value: \$341,300



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	661.73	\$171,060
Forest Land	10,572.70	\$488,290
Forest Land with Documented Stewardship	1,670.88	\$65,415
Unproductive Land	39.93	\$691
Wet Land	396.54	\$6,879
	13,341.78	\$732,335

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	5,712.87
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	12.47
Total Number of Owners in Current Use	Owners:	270
Total Number of Parcels in Current Use	Parcels:	387

Land Use Change Tax

Gross Monies Received for Calendar Year		\$46,148
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$46,148

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	8.10	\$1,577
Forest Land	118.66	\$6,257
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.40	\$6
	127.16	\$7,840

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	127.16
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	1



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
TIF District	3/12/2005	\$31,994,219	\$0	\$15,812,483	\$47,806,702

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes

You will note the 2021 MS-1 land use change tax was listed as \$46,148. That was an error. That amount was actually what we had collected during the calendar year 2021 vs. 2020. You will see that figure entered correctly on the MS-1 this year

CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Deadline for application is April 15. For information on properties that are accessible for limited recreation purposes please visit the Assessing Office at the Enfield Town Offices. Please call the Assessor's Office for details at (603) 442-5406.

Schedule of Town Real Property

As of April 1, 2022

Map Lot Sub Unit	Location	Acres	Land	Buildings	Total
0002 0029 00000 00000	METHODIST HILL RD	100.000	165,100	0	165,100
0002 0053 00000 00000	RICE RD	0.750	38,500	0	38,500
0006 0008 00000 00000	FOLLENSBEE RD	0.280	22,800	0	22,800
0008 0013 00000 00000	NH RTE 4A	0.200	4,600	0	4,600
0008 0059 00000 00000	NH RTE 4A	0.500	5,400	0	5,400
0009 0010 00000 00000	GEORGE HILL RD	0.500	15,900	0	15,900
0009 0024 00000 00000	1387 NH RTE 4A	0.680	58,200	0	58,200
0009 0039 00000 00000	NH RTE 4A	1.000	900	1,500	2,400
0009 0045 00000 00000	GRAFTON POND RD	165.000	269,300	0	269,300
0009 0071 00000 00000	PALMER RD	0.050	9,800	0	9,800
0010 0005 00000 00000	254 NH RTE 4A	1.150	90,300	0	90,300
0010 0006 00000 00000	253 NH RTE 4A	0.500	114,900	0	114,900
0010 0007 00000 00000	249 NH RTE 4A	0.300	101,000	2,900	103,900
0011 0020 00004 00000	74 LOCKEHAVEN RD	27.300	252,700	1,353,700	1,606,400
0011 0044 00000 00000	491 NH RTE 4A	15.300	75,900	31,600	107,500
0012 0001 0000A 00000	ALGONQUIN RD	0.005	1,600	0	1,600
0012 0013 00006 00000	KLUGE RD	7.110	53,300	0	53,300
0012 0031 00000 00000	BOYS CAMP RD	0.030	5,100	0	5,100
0013 0049 00000 00000	OAK HILL RD	50.440	40,700	0	40,700
0014 0003 0000B 00000	30 JOHNSTON DR	0.450	98,000	18,600	116,600
0014 0004 00000 00000	JOHNSTON DR	0.600	256,300	0	256,300
0014 0006 00000 00000	JOHNSTON DR	0.090	104,100	0	104,100
0014 0047 00001 00000	185 US RTE 4	0.530	27,600	18,000	45,600
0014 0056 00000 00000	152 MAPLE ST	0.035	26,200	7,800	34,000
0015 0001 00000 00000	59 LOVEJOY BROOK RD	8.900	122,900	4,300	127,200
0015 0014 00000 00000	US RTE 4	30.000	83,800	0	83,800
0015 0072 00000 00000	39 LOCKEHAVEN RD	3.000	87,200	17,200	104,400
0016 0005 00000 00000	LOCKEHAVEN RD	1.320	26,100	0	26,100
0016 0018 00000 00000	MUD POND RD	20.000	53,500	0	53,500
0016 0020 00000 00000	CANAAN RD	10.000	44,800	0	44,800
0017 0008 00000 00000	LOCKEHAVEN RD	0.070	4,800	0	4,800
0021 0046 00000 00000	NH RTE 4A	0.200	33,000	0	33,000
0023 0030 00000 00000	NH RTE 4A	1.070	42,400	0	42,400
0025 0037 00000 00000	SHAKER HILL RD	12.100	77,000	0	77,000
0028 0038 00000 00000	SHAKER BLVD	0.194	5,400	0	5,400
0030 0016 0000A 00000	MOORE ST	0.060	200	0	200
0031 0007 0000A 00000	194 US RTE 4	2.000	14,100	0	14,100
0031 0009 00000 00000	OAK GROVE ST	0.053	10,400	0	10,400
0031 0014 00000 00000	MAIN ST	0.040	4,200	0	4,200
0031 0027 00000 00000	BLACKSMITH ALLEY	0.240	84,700	0	84,700
0031 0033 00000 00000	MAIN ST	0.170	81,200	2,000	83,200
0031 0041 00000 00000	MAIN ST	0.130	21,500	0	21,500
0032 0012 00001 00000	4 PINE DR	0.078	95,600	29,400	125,000
0032 0046 00000 00000	197 MAIN ST	3.120	109,200	0	109,200

Map Lot Sub Unit		Location	Acres	Land	Buildings	Total
0033 0018 00000 00000	259	US RTE 4	0.250	43,300	0	43,300
0033 0019 00000 00000		US RTE 4	0.163	37,000	0	37,000
0034 0036 00000 00000	19	MAIN ST	0.716	154,800	227,800	382,600
0034 0037 00000 00000	23	MAIN ST	0.471	148,400	734,000	882,400
0034 0048 00001 00000	18	DEPOT ST	0.000	0	59,500	59,500
0034 0054 00000 00000	25	UNION ST	0.482	134,500	304,600	439,100
0034 0057 00000 00000		UNION ST	0.790	55,700	0	55,700
0034 0060 00000 00000	7	SHEDD ST	1.240	173,000	61,200	234,200
0034 0061 00000 00000	15	SHEDD ST	0.969	142,100	90,400	232,500
0036 0011 00001 00000		MCCONNELL RD	0.220	124,700	460,000	584,700
0036 0014 00000 00000	31	MCCONNELL RD	2.200	54,600	20,100	74,700
0037 0035 00000 00000	308	US RTE 4	2.740	369,300	811,400	1,180,700
0039 0001 00000 00000	1044	NH RTE 4A	0.130	40,100	212,500	252,600
0039 0011 00000 00000		NH RTE 4A	0.380	4,400	0	4,400
0040 0015 00000 00000	1110	NH RTE 4A	0.324	64,700	216,000	280,700
0050 0018 00000 00000		GRAHAM RD	0.250	41,100	0	41,100
0051 0050 00000 00000		HICKORY OVERLOOK	2.340	20,600	0	20,600
0051 0115 00000 00000		CARDINAL PL	1.900	20,300	0	20,300
			481.110	4,468,800	4,684,500	9,153,300

Tax Exempt Properties

Other than Town Owned Properties

As of April 1, 2022

Owner	Map Lot Sub Unit	Acres	Total Value
CHOSEN VALE INC	0010 0004 00002 00000	17.830	333,500
CHOSEN VALE INC	010A 0075 000A1 00000	4.420	1,331,800
CHOSEN VALE INC	010A 0075 000A2 00000	2.650	208,000
CHOSEN VALE INC	010A 0075 000A3 00000	0.830	330,700
CHOSEN VALE INC	010A 0075 000A4 00000	0.560	234,200
CHOSEN VALE INC	010A 0075 000A9 00000	1.100	256,500
CHOSEN VALE INC	010A 0075 00A10 00000	1.040	305,100
CHOSEN VALE INC	0022 0015 00000 00000	0.550	12,400
DARTMOUTH COLLEGE TRUSTEES	0027 0013 0000A 00000	2.720	784,800
EASTMAN COMMUNITY ASSOCIATION	0051 0004 00000 00000	1.300	10,000
EASTMAN COMMUNITY ASSOCIATION	0051 0046 00000 00000	1.510	20,100
EASTMAN COMMUNITY ASSOCIATION	0051 0086 0000A 00000	0.500	0
ENFIELD COMMUNITY CHURCH CORP	0031 0005 00000 00000	0.338	247,000
ENFIELD COMMUNITY CHURCH CORP	0031 0006 00000 00000	0.420	617,100
ENFIELD COMMUNITY CHURCH CORP	0031 0040 00000 00000	0.167	21,800
ENFIELD HISTORICAL SOCIETY INC	0039 0014 00000 00000	0.170	103,500
ENFIELD HISTORICAL SOCIETY INC	0047 0013 0000A 00000	2.070	69,000
ENFIELD VILLAGE ASSOCIATION	0034 0042 00000 00000	0.293	242,700
LASALETTE OF ENFIELD INC	0010 0004 00001 00000	27.000	1,315,300
LASALETTE OF ENFIELD INC	010A 0072 00000 00000	0.600	241,100
LASALETTE OF ENFIELD INC	010A 0073 00000 00000	0.493	713,600
LASALETTE OF ENFIELD INC	010A 0074 00000 00000	0.400	102,700
LIVING WATERS BIBLE CHURCH	0015 0084 0001A 00000	2.000	251,600
MASCOMA HEIGHTS ASSOC INC	0025 0004 00000 00000	2.600	24,000
MASCOMA HEIGHTS ASSOC INC	0025 0015 00000 00000	1.500	8,400
MASCOMA VALLEY REG. SCHOOL DIST.	0015 0010 00000 00000	7.790	555,400
MASCOMA VALLEY REG. SCHOOL DIST.	0033 0021 00000 00000	3.590	1,837,900
NEW HAMPSHIRE, STATE OF	0003 0005 00000 00000	13.000	11,100
NEW HAMPSHIRE, STATE OF	0004 0005 00000 00000	33.000	152,900
NEW HAMPSHIRE, STATE OF	0006 0024 00001 00000	0.280	20,800
NEW HAMPSHIRE, STATE OF	0006 0026 00000 00000	29.780	2,525,800
NEW HAMPSHIRE, STATE OF	0007 0002 00000 00000	38.000	75,200
NEW HAMPSHIRE, STATE OF	0006 0044 00000 00000	20.000	54,500
NEW HAMPSHIRE, STATE OF	0007 0003 00000 00000	1.000	49,700
NEW HAMPSHIRE, STATE OF	0007 0010 00000 00000	103.000	218,400
NEW HAMPSHIRE, STATE OF	0008 0006 00000 00000	97.000	117,400
NEW HAMPSHIRE, STATE OF	0008 0017 00000 00000	45.300	103,500
NEW HAMPSHIRE, STATE OF	0008 0060 00000 00000	0.100	20,900
NEW HAMPSHIRE, STATE OF	0008 0061 00000 00000	5.000	68,800
NEW HAMPSHIRE, STATE OF	0008 0064 00000 00000	26.000	85,500
NEW HAMPSHIRE, STATE OF	0008 0065 00000 00000	2,755.000	1,896,400

Owner	Map Lot Sub Unit	Acres	Total Value
NEW HAMPSHIRE, STATE OF	0008 0066 00000 00000	8.500	18,100
NEW HAMPSHIRE, STATE OF	0009 0035 00000 00000	4.670	50,200
NEW HAMPSHIRE, STATE OF	0010 0003 00003 00000	3.990	90,100
NEW HAMPSHIRE, STATE OF	0010 0004 00000 00000	1,080.000	912,300
NEW HAMPSHIRE, STATE OF	0010 0009 00000 00000	1.950	69,100
NEW HAMPSHIRE, STATE OF	0022 0034 00000 00000	1.380	54,500
NEW HAMPSHIRE, STATE OF	0031 0018 00000 00000	2.590	7,300
NEW HAMPSHIRE, STATE OF	0032 0043 00000 00000	0.670	45,900
NEW HAMPSHIRE, STATE OF	0032 0045 00000 00000	0.930	17,500
NEW HAMPSHIRE, STATE OF	0034 0048 00000 00000	0.340	105,500
NEW HAMPSHIRE, STATE OF	0036 0018 00000 00000	0.490	49,000
NEW HAMPSHIRE, STATE OF	0043 0008 0000 0000	0.360	128,400
NEW HAMPSHIRE, STATE OF	0044 0038 0000 0000	0.520	120,400
OAK GROVE CEMETERY ASSOC	0031 0007 00000 00000	17.600	132,100
ST HELENA'S CHURCH	0034 0025 00000 00000	0.825	429,900
ST HELENA'S CHURCH	0034 0026 00000 00000	0.207	320,100
UNION CHURCH	0039 0010 00000 00000	0.470	340,700
UNITED METHODIST CHURCH	0037 0033 00000 00000	0.315	256,600
UNITED METHODIST CHURCH	0037 0034 00000 00000	0.410	465,300
UPPER VALLEY HUMANE SOCIETY	0003 0004 0000E 00000	2.000	967,600
UPPER VALLEY SNOWSPORTS FND.	0006 0030 00000 00000	144.030	590,600
VISIONS FOR CREATIVE HOUSING SOLUTIONS	0012 0011 00000 00000	83.970	819,600
WHALEBACK PROPERTY HOLDING TRUST	0006 0028 00000 00000	9.000	207,300
		4,616.118	21,759,600

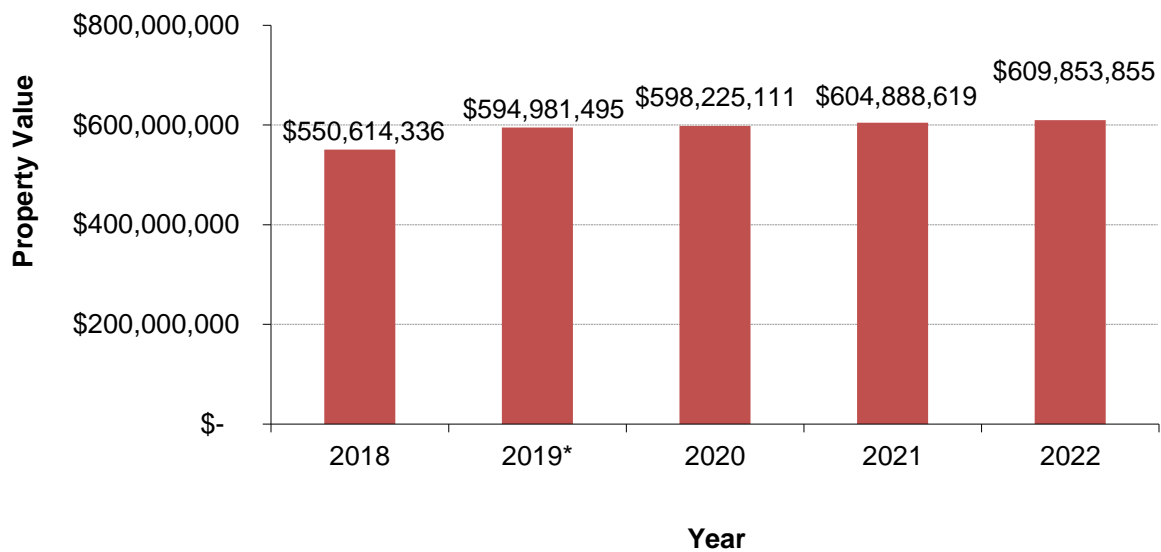
Five-Year Property Valuation History

Year	2018	2019*	2020	2021	2022
Net Valuation	550,614,336	594,981,495	598,225,111	604,888,619	609,853,855
Median Ratio**	95.2%	96.5%	89.8%	74.9%	TBD
% Inc. in Value	.24%	8.06%	0.55%	1.11%	0.82%

*Revaluation Year

** Median Ratio is the percentage of fair market value as determined by the State of New Hampshire, Department of Revenue Administration following a review of property sales within the municipality.

5-Year Property Valuation History



Tax Increment Finance District

As of December 31, 2022

The Tax Increment Finance District was adopted on March 12, 2005, and amended March 14, 2009.

Original Assessed Value (as amended March 14, 2009)	\$31,994,219
Retained Captured Assessed Value	15,812,483
Current Assessed Value	47,806,702
Taxes Raised to be retained for the TIF District	\$407,171

4-Year TIF District Revenue History

	2019	2020	2021	2022
Current Assessed Value	\$47,569,104	\$47,550,29	\$47,472,996	\$47,806,702
Taxes Raised to be Retained for the TIF District	\$387,517.19	\$395,902.16	\$388,671.92	\$407,171.00
Total Taxes Raised Since Inception	\$ 4,149,533.45			

Tax Increment Finance District As of December 31, 2021

Audited Balance as of 12/31/2021 **\$1,658,498.00**

Revenues:

Taxes Raised as of 12/31/2022.....	407,171.00
State Aid Grant (December 2021).....	25,373.00
Total Revenues	<u>432,544.00</u>

Expenses:

Principal Expense	174,582.00
Interest Expense	73,194.21
State Aid Grant Paid to Principal	25,373.00
Electronic Crosswalk Signs (from Prior Year Encumbrance).....	11,683.53
Total Expenses	<u>(284,832.74)</u>

Un-Audited Balance of TIF Fund as of 12/31/2022 **\$1,806,209.30**

2022 Debt Service

Fiscal Year Ending December 31, 2022

Loan Date	Maturity Date	Purpose	Beginning Principal Balance 1/1/2022	Principal Payments & *Grant to Principal	Interest Payments & *Fees	Total Payments	Ending Principal Balance 12/31/2022
2012	2030	Sewer Directional Bore Variable up to 3.744% Funding: 50/50 Tax Levy/Sewer Fund	155,208.29	15,362.60	*3,104.17 1,341.00	19,807.77	139,845.69
2012	2022	Capital Lease (DPW Vehicles) 2.5% Interest Rate Funding: CIP Capital Reserves	33,441.58	33,441.58	836.05	34,277.63	0
2013	2039	Rt. 4 Sewer/Water Ext. 4.75% Interest Rate Funding: TIF Funds	2,405,507.74	174,582.00 *25,373.00	73,194.21	273,149.21	2,205,552.74
2013	2024	Jones Hill Road 2.763% Interest Rate Funding: CIP CRF	79,500.00	26,500.00	2,196.59	28,696.59	53,000.00
2014	2024	Capital Lease (DPW Vehicles/Cruiser) 2.78% Interest Rate Funding: CIP CRF	65,153.99	21,125.28	1,811.28	22,936.56	44,028.71
2016	2023	Capital Lease (DPW Vehicles/Cruisers) 3.15% Interest Rate Funding: CIP CRF	18,910.52	9,308.73	595.68	9,904.41	9,601.79
2016	2030	Boys Camp Bridge & Boat Launch 2.75% Interest Rate Funding: CIP CRF	159,733.43	15,904.01	4,064.70	19,968.71	141,534.98
2017	2027	Capital Lease (DPW/Police/Fire/Water & Sewer Vehicles & Equipment) 3.8% Interest Rate Funding: CIP CRF	106,272.73	16,102.60	47.00	16,149.60	90,170.13
2018	2046	Rt. 4A Sewer Ext. (USDA) 2.25% Interest Rate Funding: Sewer Betterment Assessments	1,024,476.81	32,937.28 *17,992.06	23,718.72	74,648.06	973,547.47

Loan Date	Maturity Date	Purpose	Beginning Principal Balance 1/1/2022	Principal Payments & *Grant to Principal	Interest Payments & *Fees	Total Payments	Ending Principal Balance 12/31/2022
2019	2037	Rt. 4A Sewer Ext. (CWSRF) 2.232% Interest Rate Funding: Sewer Betterment Assessments	1,050,578.62	58,173.41 *38,187.58	24,642.60	121,003.59	954,217.63
2018	2025	Capital Lease (DPW Truck) 3.96% Interest Rate Funding: CIP CRF	102,756.75	24,212.61	4,069.17	28,281.78	78,544.14
2019	2026	Capital Lease (DPW Trucks) 3.86% Interest Rate Funding: CIP CRF	96,303.31	17,830.02	3,717.31	21,547.33	78,473.29
2019	2030	George Hill Rd. Reconstruction 3.25% Interest Rate Funding: CIP CRF	211,896.04	16,667.00	6,876.23	23,543.23	195,229.04
2021	2031	Fire Rescue Pumper 2.85% Interest Rate Funding: CIP CRF	570,000.00	28,500.00	18,470.34	46,970.34	541,500.00
2021	2024	Cruiser 2.5% Interest Rate Funding: CIP CRF	47,000.00	15,666.66	820.89	16,487.55	31,333.34
2021	2025	DPW F-450 2.85% Interest Rate	48,450.00	12,112.50	1,162.80	13,275.30	36,337.50
2021	2043 Est.	Water System Improvements 1.256% Interest Rate Funding Source: User Fees	1,330,000.00	0	0	0	1,330,000.00
2021	2044 Est.	Sewer System Improvements 2.00% Interest Rate (Estimated) Funding Source: User Fees	950,000.00	0	0	0	950,000.00
2021	TBD	DPW 10-Wheel Dump Truck 2.85% Interest Rate (Estimated) Funding Source: CIP CRF	195,000.00	0	0	0	195,000.00
2022	2037	Oak Hill Road Bridge	150,000.00	0	0	0	150,000.00
2022	2052	Public Safety Building	7,259,066.00	0	0	0	7,259,066.00
			\$16,056,961.37	\$599,978.92	\$170,668.74	\$787,135.21	\$15,456,982.45

Revenue Report

As of December 31, 2022

	2022 ANNUAL BUDGET	2022 YTD ACTUAL	BALANCE TO COLLECT	PERCENT COLLECTED
GENERAL FUND REVENUES				
<u>REVENUE FROM TAXES (EXCEPT PROPERTY TAX)</u>				
01-3119-01-000 REFUNDS/OVERPAYMENTS	(10,000.00)	(2,565.27)	(7,434.73)	26.00
01-3119-06-000 OVERLAY/ABATEMENTS	(34,538.00)	(37,890.90)	3,352.90	110.00
01-3120-01-000 LAND USE CHANGE TAX	12,000.00	27,610.00	(15,610.00)	230.00
01-3185-01-000 YIELD TAXES (TIMBER)	6,000.00	34,218.73	(28,218.73)	570.00
01-3187-01-000 EXCAVATION ACTIVITY TAX	300.00	109.72	190.28	37.00
01-3190-01-000 INT./PENALTIES: DELINQ. TAX	100,000.00	40,332.90	59,667.10	40.00
SUBTOTAL TAXES	73,762.00	61,815.18	11,946.82	83.80
<u>REVENUE FROM LICENSES, PERMITS, AND FEES</u>				
01-3210-01-000 BUSINESS LICENSES & PERMITS	130.00	558.00	(428.00)	429.00
01-3220-01-000 MOTOR VEHICLE PERMIT FEES	1,128,000.00	1,096,807.15	31,192.85	97.00
01-3230-01-000 BUILDING PERMIT INCOME	14,000.00	19,007.08	(5,007.08)	136.00
01-3290-01-000 DOG LICENSES	3,000.00	2,821.50	178.50	94.00
01-3290-02-000 MARRIAGE LICENSE FEES	1,500.00	3,595.00	(2,095.00)	240.00
01-3290-03-000 BOAT REGISTRATIONS	6,000.00	6,509.88	(509.88)	109.00
01-3290-04-000 MISC TOWN CLERK FEES	1,700.00	1,634.56	65.44	96.00
01-3290-07-000 FRANCHISE FEES COLLECTED	60,000.00	58,365.87	1,634.13	97.00
SUBTOTAL LICENSES, PERMITS, FEES	1,214,330.00	1,189,299.04	25,030.96	97.94
<u>REVENUE FROM THE STATE OF NH</u>				
01-3352-01-000 ROOMS & MEALS TAX	239,000.00	394,269.97	(155,269.97)	165.00
01-3353-01-000 HIGHWAY BLOCK GRANT	140,000.00	142,327.56	(2,327.56)	102.00
01-3359-02-000 MISC. REVENUE - STATE OF NH	0.00	11,226.88	(11,226.88)	0.00
SUBTOTAL STATE	379,000.00	547,824.41	(168,824.41)	144.54
<u>REVENUE FROM CHARGES FOR SERVICES</u>				
01-3401-01-000 TOWN OFFICES	4,000.00	4,520.93	(520.93)	113.00
01-3401-03-000 CEMETERIES	1,650.00	2,620.00	(970.00)	159.00
01-3401-04-000 PLANNING BOARD	6,500.00	4,639.50	1,860.50	71.00
01-3401-05-000 ZONING BOARD	2,200.00	4,166.00	(1,966.00)	189.00
01-3401-06-000 POLICE DEPARTMENT	2,500.00	1,753.00	747.00	70.00
01-3401-07-000 FIRE DEPARTMENT	0.00	250.92	(250.92)	0.00
01-3401-08-000 AMBULANCE	30,000.00	24,437.16	5,562.84	81.00
01-3401-10-000 HIGHWAY	1,000.00	0.00	1,000.00	0.00
01-3401-11-000 SOLID WASTE/RECYCLING	17,000.00	18,966.97	(1,966.97)	112.00
01-3401-12-000 ENFIELD TRANSFER STA TCKTS	300.00	510.00	(210.00)	170.00
01-3401-14-000 RECREATION	38,000.00	45,086.58	(7,086.58)	119.00
01-3401-21-000 FARMERS MARKET	1,000.00	605.00	395.00	61.00
01-3401-22-000 OLD HOME DAYS	1,000.00	3,315.00	(2,315.00)	332.00
SUBTOTAL OPERATING SERVICES	105,150.00	110,871.06	(5,721.06)	105.44

	2022 ANNUAL BUDGET	2022 YTD ACTUAL	BALANCE TO COLLECT	PERCENT COLLECTED
<u>REVENUES FROM MISCELLANEOUS SOURCES</u>				
01-3501-01-000 SALE/LEASE MUNI PROPERTY	20,000.00	30,600.00	(10,600.00)	153.00
01-3502-01-000 INTEREST ON INVESTMENTS	3,000.00	3,448.00	(448.00)	115.00
01-3503-01-000 RENTS OF MUNI PROPERTY	1,800.00	8,725.00	(6,925.00)	485.00
01-3506-01-000 INS. DIVIDENDS/REIMBURSE	16,000.00	48,862.68	(32,862.68)	305.00
01-3509-00-000 WELFARE REVENUES	0.00	1,000.00	(1,000.00)	0.00
01-3509-02-000 ENFIELD TRAIL MAP REVENUE	0.00	2.00	(2.00)	0.00
01-3509-04-000 USE OF FUND BALANCE	280,000.00	0.00	280,000.00	0.00
SUBTOTAL MISCELLANEOUS	320,800.00	92,637.68	228,162.32	28.88
<u>INTERFUND OPERATING TRANSFERS IN</u>				
01-3913-05-000 CAPITAL PROJECTS	181,316.00	0.00	181,316.00	0.00
01-3914-01-000 SEWER	869,140.00	0.00	869,140.00	0.00
01-3914-02-000 WATER	342,754.00	0.00	342,754.00	0.00
01-3914-06-000 TIF	274,911.00	0.00	274,911.00	0.00
01-3915-04-000 TRANSFER FROM CRF	244,064.00	0.00	244,064.00	0.00
SUBTOTAL INTERFUND TRANSFERS	1,912,185.00	0.00	1,912,185.00	0.00
<u>PROCEEDS FROM LONG TERM BONDS & NOTES</u>				
01-3934-01-000 PROCEEDS BONDS & NOTES	12,817,152.00	320,487.00	12,496,665.00	3.00
TOTAL PROCEEDS FROM LONG TERM NOTES	12,817,152.00	320,487.00	12,496,665.00	2.50
TOTAL GENERAL FUND REVENUES	16,822,379.00	2,322,934.37	14,499,444.63	13.81
<u>WATER FUND REVENUES</u>				
<u>REVENUE FROM CHARGES FOR SERVICES</u>				
02-3402-01-000 USER FEES	0.00	186,157.19	(186,157.19)	0.00
02-3402-02-000 LATE CHARGES	0.00	667.92	(667.92)	0.00
SUBTOTAL CHARGES FOR SERVICES	0.00	186,825.11	(186,825.11)	0.00
TOTAL WATER FUND REVENUES	0.00	186,825.11	(186,825.11)	0.00
<u>SEWER FUND REVENUES</u>				
<u>REVENUE FROM CHARGES FOR SERVICES</u>				
03-3403-01-000 USER FEES	0.00	619,086.81	(619,086.81)	0.00
03-3403-02-000 LATE CHARGES	0.00	2,112.43	(2,112.43)	0.00
03-3403-05-000 SEWER HOOKUP FEE	0.00	150.00	(150.00)	0.00
SUBTOTAL CHARGES FOR SERVICES	0.00	621,349.24	(621,349.24)	0.00
TOTAL SEWER FUND REVENUES	0.00	621,349.24	(621,349.24)	0.00
<u>GRANT FUND REVENUES</u>				
<u>REVENUE FROM THE STATE OF NH</u>				
04-3353-01-000 UNANTICIPATED HWY FUNDS	0.00	121,878.04	(121,878.04)	0.00
04-3353-02-000 2022 ONE-TIME BRIDGE AID	0.00	118,378.58	(118,378.58)	0.00
04-3359-03-000 EMERGENCY MGMNT GRANTS	0.00	4,000.00	(4,000.00)	0.00
04-3359-04-000 POLICE GRANTS-DEA,DWI,STEP	0.00	4,265.93	(4,265.93)	0.00
04-3359-05-000 STATE OF NH MISC. GRANTS	0.00	237,174.41	(237,174.41)	0.00
04-3359-08-000 ARPA WATER SYSTEM IMPROV	0.00	41,439.40	(41,439.40)	0.00
SUBTOTAL STATE	0.00	527,136.36	(527,136.36)	0.00

	2022 ANNUAL BUDGET	2022 YTD ACTUAL	BALANCE TO COLLECT	PERCENT COLLECTED
<u>REVENUES FROM MISCELLANEOUS SOURCES</u>				
04-3508-02-000 MLP NBRC #18GNH15	0.00	(13,519.08)	13,519.08	0.00
04-3508-03-000 EMERG SVCS GRANTS	0.00	50,000.00	(50,000.00)	0.00
SUBTOTAL MISCELLANEOUS	0.00	36,480.92	(36,480.92)	0.00
TOTAL GRANT FUND REVENUES	0.00	563,617.28	(563,617.28)	0.00
<u>CAPITAL PROJECTS FUND REVENUES</u>				
<u>REVENUE FROM THE STATE OF NH</u>				
05-3359-01-000 CWSRF - DES LAKEVIEW SEWER	43,842.00	8,498.00	35,344.00	19.00
SUBTOTAL STATE	43,842.00	8,498.00	35,344.00	19.38
<u>REVENUE FROM CHARGES FOR SERVICES</u>				
05-3403-01-000 LVC BETTERMENT REVENUE	0.00	158,477.50	(158,477.50)	0.00
05-3403-02-000 SLC BETTERMENT REVENUE	0.00	30,221.41	(30,221.41)	0.00
SUBTOTAL BETTERMENTS	0.00	188,698.91	(188,698.91)	0.00
<u>REVENUES FROM MISCELLANEOUS SOURCES</u>				
05-3502-00-000 INTEREST EARNED	0.00	946.09	(946.09)	0.00
SUBTOTAL MISCELLANEOUS	0.00	946.09	(946.09)	0.00
TOTAL CAPITAL PROJECTS FUND REVENUES	43,842.00	198,143.00	(154,301.00)	452.00
<u>TIF DISTRICT FUND REVENUES</u>				
<u>REVENUE FROM THE STATE OF NH</u>				
06-3359-01-000 PMT FROM STATE	25,373.00	0.00	25,373.00	0.00
SUBTOTAL STATE	25,373.00	0.00	25,373.00	0.00
TOTAL TIF DISTRICT FUND REVENUES	25,373.00	0.00	25,373.00	0.00
TOTAL ALL FUNDS	16,891,594.00	3,892,869.00	12,998,725.00	23.05

Appropriations & Expenditures Report

As of December 31, 2022

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>GENERAL FUND</u>				
<u>EXECUTIVE</u>				
01-4130-01-115 CONTRACTED SERVICES	0.00	3,704.96	(3,704.96)	0.00
01-4130-01-130 SELECTMEN'S SALARIES	9,000.00	9,000.00	0.00	0.00
01-4130-01-341 TELEPHONE/COMM	2,000.00	2,194.01	(194.01)	(9.70)
01-4130-01-390 MTG/HEARING RECORDS	1,250.00	216.00	1,034.00	82.72
01-4130-01-396 INTERNET	3,500.00	3,809.06	(309.06)	(8.83)
01-4130-01-540 RECRUITING/PUBLIC INFO	600.00	838.14	(238.14)	(39.69)
01-4130-01-550 PRINTING	6,147.00	7,499.90	(1,352.90)	(22.01)
01-4130-01-560 DUES	5,500.00	5,410.00	90.00	1.64
01-4130-01-580 TRAVEL	850.00	1,225.44	(375.44)	(44.17)
01-4130-01-620 OFFICE SUPPLIES	750.00	1,424.22	(674.22)	(89.90)
01-4130-01-625 POSTAGE	500.00	961.79	(461.79)	(92.36)
01-4130-01-670 LAW BOOKS/REFERENCE	300.00	325.00	(25.00)	(8.33)
01-4130-01-690 MISCELLANEOUS	500.00	315.73	184.27	36.85
01-4130-01-750 NEW EQUIPMENT	1,000.00	0.00	1,000.00	100.00
01-4130-01-810 PROF DEVELOPMENT	2,000.00	2,418.44	(418.44)	(20.92)
01-4130-01-990 PRIOR YEAR ENCUMBRNCE	9,950.00	9,949.32	0.68	0.01
01-4130-02-110 EXEC. PERSONNEL	191,885.00	190,813.52	1,071.48	0.56
01-4130-03-130 MODERATOR & ASS'T MOD	2,000.00	1,800.00	200.00	10.00
01-4130-03-391 TOWN MEETING	6,000.00	4,740.00	1,260.00	21.00
SUBTOTAL EXECUTIVE	243,732.00	246,645.53	(2,913.53)	(1.20)
<u>ELECTIONS, REGISTRATIONS & VITAL STATISTICS</u>				
01-4140-01-110 FULL TIME PERSONNEL	48,320.00	73,990.88	(25,670.88)	(53.13)
01-4140-01-112 PART TIME PERSONNEL	42,900.00	9,640.90	33,259.10	77.53
01-4140-01-341 TELEPHONE/COMM	450.00	340.24	109.76	24.39
01-4140-01-540 RECRUITING/PUBLIC INFO	225.00	570.00	(345.00)	(153.33)
01-4140-01-560 DUES	20.00	40.00	(20.00)	(100.00)
01-4140-01-580 TRAVEL	200.00	236.11	(36.11)	(18.06)
01-4140-01-620 OFFICE SUPPLIES	850.00	1,786.62	(936.62)	(110.19)
01-4140-01-625 POSTAGE	1,750.00	3,944.49	(2,194.49)	(125.40)
01-4140-01-630 REPAIRS & SVC CONTRACTS	9,197.00	6,309.00	2,888.00	31.40
01-4140-01-750 NEW EQUIPMENT	250.00	239.96	10.04	4.02
01-4140-01-810 PROF DEVELOPMENT	1,000.00	225.00	775.00	77.50
01-4140-02-130 SUPERVISORS OF CHECKLIST	3,442.00	3,441.99	0.01	0.00
01-4140-03-112 BALLOT CLERKS	750.00	2,000.64	(1,250.64)	(166.75)
01-4140-03-610 ELECTION EXPENSES	4,000.00	4,774.33	(774.33)	(19.36)
SUBTOTAL VITAL	113,354.00	107,540.16	5,813.84	5.13

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>FINANCIAL ADMINISTRATION</u>				
01-4150-01-110 FIN. PERSONNEL	125,704.00	129,979.76	(4,275.76)	(3.40)
01-4150-01-115 CONTRACTED SERVICES	1,400.00	1,090.00	310.00	22.14
01-4150-01-140 OVERTIME - FINANCE	300.00	0.00	300.00	100.00
01-4150-01-340 BANK FEES	250.00	311.79	(61.79)	(24.72)
01-4150-01-341 TELEPHONE/COMM	900.00	782.54	117.46	13.05
01-4150-01-540 RECRUITING/PUBLIC INFO	50.00	0.00	50.00	100.00
01-4150-01-560 DUES	155.00	125.00	30.00	19.35
01-4150-01-580 TRAVEL	150.00	0.00	150.00	100.00
01-4150-01-610 PRINTED FORMS	3,000.00	909.47	2,090.53	69.68
01-4150-01-620 OFFICE SUPPLIES	3,500.00	1,481.33	2,018.67	57.68
01-4150-01-625 POSTAGE	8,000.00	8,792.22	(792.22)	(9.90)
01-4150-01-630 REPAIRS & SVC CONTRACTS	17,354.00	16,686.83	667.17	3.84
01-4150-01-670 LAW BOOKS/REFERENCES	25.00	0.00	25.00	100.00
01-4150-01-690 MISCELLANEOUS	150.00	0.00	150.00	100.00
01-4150-01-750 NEW EQUIPMENT	250.00	0.00	250.00	100.00
01-4150-01-810 PROF DEVELOPMENT	250.00	105.00	145.00	58.00
01-4150-01-990 PRIOR YEAR ENCUMBRNCE	745.00	745.00	0.00	0.00
01-4150-02-115 AUDIT	21,000.00	22,450.00	(1,450.00)	(6.90)
01-4150-03-140 OVERTIME - ASSESSING	150.00	0.00	150.00	100.00
01-4150-03-312 TRANSFERS/DEEDS	1,000.00	341.84	658.16	65.82
01-4150-03-313 TAX MAPPING	7,675.00	6,075.00	1,600.00	20.85
01-4150-03-580 TRAVEL - ASSESSING	1,210.00	0.00	1,210.00	100.00
01-4150-03-810 PROF DEV - ASSESSING	650.00	0.00	650.00	100.00
01-4150-04-110 TAX COLLECTOR SALARY	16,107.00	16,482.39	(375.39)	(2.33)
01-4150-04-112 DEPUTY TAX COLLECTOR	13,200.00	11,913.14	1,286.86	9.75
01-4150-04-140 OVERTIME - TAX COLL	100.00	0.00	100.00	100.00
01-4150-04-580 TRAVEL - TAX COLLECTOR	250.00	58.50	191.50	76.60
01-4150-04-810 PROF DEV-TAX COLLECTOR	500.00	100.00	400.00	80.00
01-4150-05-130 TREASURER SALARY	9,500.00	9,345.02	154.98	1.63
01-4150-06-343 TOWN OFF HARD/SOFTWAR	3,000.00	3,236.72	(236.72)	(7.89)
01-4150-06-344 DPW HARD/SOFTWARE	5,000.00	2,729.91	2,270.09	45.40
01-4150-06-345 POLICE HARD/SOFTWARE	2,500.00	2,540.00	(40.00)	(1.60)
01-4150-06-346 MISC TECHNOLOGY	1,500.00	2,399.00	(899.00)	(59.93)
01-4150-06-347 LIBRARY HARDWARE	1,000.00	1,756.00	(756.00)	(75.60)
01-4150-06-630 REPAIRS & SVC CONTRACTS	40,000.00	42,600.36	(2,600.36)	(6.50)
01-4150-07-130 TRUSTEE OF TRUST FUNDS	2,079.00	1,578.77	500.23	24.06
01-4150-09-690 BUDGET COMMITTEE	750.00	301.77	448.23	59.76
SUBTOTAL FINANCIAL ADMINISTRATION	289,354.00	284,917.36	4,436.64	1.53
<u>REVALUATION OF PROPERTY</u>				
01-4152-01-115 CONTRACTED SERVICES	35,000.00	34,787.00	213.00	0.61
01-4152-01-990 PRIOR YEAR ENCUMBRNCE	23,317.00	23,317.00	0.00	0.00
SUBTOTAL REVALUATION OF PROPERTY	58,317.00	58,104.00	213.00	0.37

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>LEGAL SERVICES</u>				
01-4153-01-320 LEGAL ADVICE	7,500.00	11,002.95	(3,502.95)	(46.71)
01-4153-02-320 LEGAL DEFENSE	7,500.00	686.00	6,814.00	90.85
SUBTOTAL LEGAL SERVICES	15,000.00	11,688.95	3,311.05	22.07
<u>PERSONNEL ADMINISTRATION</u>				
01-4155-01-220 EMPLOYER PAID FICA	113,015.00	101,007.65	12,007.35	10.62
01-4155-01-225 EMPLOYER PAID MEDICARE	33,899.00	30,544.57	3,354.43	9.90
01-4155-01-240 EDUCATION REIMBURS	3,000.00	1,175.00	1,825.00	60.83
01-4155-01-250 UNEMPLOYMENT COMP	685.00	0.00	685.00	100.00
01-4155-01-260 WORKERS' COMPENSATION	63,325.00	55,205.34	8,119.66	12.82
01-4155-01-350 NEW HIRE PHYSICAL/MED	1.00	0.00	1.00	100.00
01-4155-01-351 DRUG & ALCOHOL TESTING	1,500.00	1,295.00	205.00	13.67
01-4155-02-210 HEALTH INSURANCE	567,798.00	531,184.12	36,613.88	6.45
01-4155-02-212 DELTA DENTAL	15,330.00	13,516.18	1,813.82	11.83
01-4155-02-215 LIFE/DISABILITY INS	15,599.00	11,153.61	4,445.39	28.50
01-4155-02-230 EMPLOYER PAID NHRS	383,129.00	345,541.10	37,587.90	9.81
01-4155-02-231 EMPLOYER PAID ICMA	23,396.00	20,127.97	3,268.03	13.97
01-4155-02-290 EMPLOYEE/RETIREE TRUST	0.00	(6,530.99)	6,530.99	0.00
01-4155-02-291 HRA ADMIN FEES	1,500.00	1,063.83	436.17	29.08
01-4155-02-292 SEC 125 FSA ADMIN FEES	800.00	664.75	135.25	16.91
SUBTOTAL PERSONNEL ADMINISTRATION	1,222,977.00	1,105,948.13	117,028.87	9.57
<u>PLANNING & ZONING</u>				
01-4191-01-110 PLAN BD PERSONNEL	70,993.00	71,515.74	(522.74)	(0.74)
01-4191-01-312 FILING MYLARS	300.00	134.00	166.00	55.33
01-4191-01-313 MAPPING	500.00	0.00	500.00	100.00
01-4191-01-341 TELEPHONE/COMMU	350.00	358.69	(8.69)	(2.48)
01-4191-01-390 MTG/HEARING RECORDS	2,500.00	1,309.50	1,190.50	47.62
01-4191-01-391 LAKE MONITORING	3,000.00	3,000.00	0.00	0.00
01-4191-01-396 INTERNET	250.00	454.92	(204.92)	(81.97)
01-4191-01-540 RECRUITING/PUBLIC INFO	1,000.00	552.50	447.50	44.75
01-4191-01-550 PRINTING	300.00	0.00	300.00	100.00
01-4191-01-560 DUES	8,300.00	8,111.74	188.26	2.27
01-4191-01-580 TRAVEL	400.00	387.57	12.43	3.11
01-4191-01-620 OFFICE SUPPLIES	800.00	754.61	45.39	5.67
01-4191-01-625 POSTAGE	750.00	639.99	110.01	14.67
01-4191-01-630 REPAIRS & SVC CONTRACTS	1,000.00	890.51	109.49	10.95
01-4191-01-670 LAW BOOKS/REFERENCES	200.00	0.00	200.00	100.00
01-4191-01-810 PROF DEVELOPMENT	700.00	801.14	(101.14)	(14.45)
01-4191-01-990 PRIOR YEAR ENCUMBRNCE	66.00	0.00	66.00	100.00
01-4191-02-341 TELEPHONES/COMM	100.00	59.53	40.47	40.47

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
01-4191-02-390 MTG/HEARING RECORDS	250.00	355.68	(105.68)	(42.27)
01-4191-02-540 RECRUITING/PUBLIC INFO	750.00	834.70	(84.70)	(11.29)
01-4191-02-580 TRAVEL	200.00	175.34	24.66	12.33
01-4191-02-620 OFFICE SUPPLIES	750.00	271.64	478.36	63.78
01-4191-02-625 POSTAGE	500.00	788.07	(288.07)	(57.61)
01-4191-02-670 BOOKS/MATERIALS	100.00	0.00	100.00	100.00
01-4191-02-810 PROF DEVELOPMENT	300.00	0.00	300.00	100.00
SUBTOTAL PLANNING & ZONING	94,359.00	91,395.87	2,963.13	3.14
<u>GENERAL GOVERNMENT BUILDINGS</u>				
01-4194-01-430 WHITNEY HALL MAINT	13,000.00	16,933.15	(3,933.15)	(30.26)
01-4194-01-990 PRIOR YEAR ENCUMBRNCE	190.00	189.60	0.40	0.21
01-4194-02-115 CONTRACTED SERVICES	10,750.00	22,651.00	(11,901.00)	(110.71)
01-4194-02-410 UTILITIES-ELECTRIC	35,000.00	47,497.48	(12,497.48)	(35.71)
01-4194-02-411 HEATING OIL	28,000.00	31,124.99	(3,124.99)	(11.16)
01-4194-02-413 WATER/SEWER USAGE	7,800.00	7,700.47	99.53	1.28
01-4194-02-414 HEATING GAS/PROPANE	18,000.00	24,129.84	(6,129.84)	(34.05)
01-4194-02-500 CHEMICAL TOILET RENTAL	6,200.00	5,223.48	976.52	15.75
01-4194-03-430 COMMUNITY BLDG. MAINT	9,000.00	6,818.84	2,181.16	24.24
01-4194-03-690 ENERGY COMMITTEE MISC	2,000.00	250.00	1,750.00	87.50
01-4194-04-430 DPW FACILITY MAINT	10,000.00	13,832.30	(3,832.30)	(38.32)
01-4194-05-430 ENFIELD CTR TOWN HOUSE	750.00	12.98	737.02	98.27
01-4194-07-430 TRANSFER STATION	200.00	112.92	87.08	43.54
01-4194-08-430 RESERVOIRS & DAMS	2,400.00	2,250.00	150.00	6.25
01-4194-09-430 AMBULANCE BLDG	2,250.00	0.00	2,250.00	100.00
SUBTOTAL BUILDINGS	145,540.00	178,727.05	(33,187.05)	(22.80)
<u>CEMETERIES</u>				
01-4195-01-112 CEMETERY SEXTON	3,500.00	3,500.00	0.00	0.00
01-4195-01-114 TRAINING	100.00	102.50	(2.50)	(2.50)
01-4195-01-560 DUES	80.00	20.00	60.00	75.00
01-4195-01-620 OFFICE SUPPLIES	250.00	48.80	201.20	80.48
01-4195-01-650 GROUNDS SUPPLIES	2,200.00	2,454.86	(254.86)	(11.58)
01-4195-01-670 REPAIRS & SVC CONTRACTS	650.00	650.00	0.00	0.00
01-4195-01-822 SPECIAL PROJECTS	2,500.00	0.00	2,500.00	100.00
01-4195-01-990 PRIOR YEAR ENCUMBRNCE	450.00	450.00	0.00	0.00
SUBTOTAL CEMETERIES	9,730.00	7,226.16	2,503.84	25.73
<u>INSURANCE NOT OTHERWISE ALLOCATED</u>				
01-4196-01-520 PROPERTY-LIABILITY INS	49,281.00	52,456.82	(3,175.82)	(6.44)
01-4196-01-523 DEDUCTIBLES	1.00	0.00	1.00	100.00
SUBTOTAL INSURANCE	49,282.00	52,456.82	(3,174.82)	(6.44)

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>OTHER GENERAL GOVERNMENT</u>				
01-4199-01-430 HYDRANT MAINTENANCE	7,400.00	0.00	7,400.00	100.00
01-4199-01-820 CABLE ACCESS CHANNEL	30,000.00	30,000.00	0.00	0.00
SUBTOTAL OTHER	37,400.00	30,000.00	7,400.00	19.79
<u>PUBLIC SAFETY</u>				
<u>POLICE</u>				
01-4210-01-110 PERSONNEL: FULL TIME	544,392.00	528,337.53	16,054.47	2.95
01-4210-01-112 PERSONNEL: PART-TIME	27,921.00	16,563.20	11,357.80	40.68
01-4210-01-115 CONTRACTED SERVICES	51,000.00	65,461.80	(14,461.80)	(28.36)
01-4210-01-140 OVERTIME	21,000.00	25,706.75	(4,706.75)	(22.41)
01-4210-01-341 TELEPHONE/COMM	12,000.00	10,388.39	1,611.61	13.43
01-4210-01-350 NEW HIRE PHYSICAL/MED	1,000.00	1,968.25	(968.25)	(96.83)
01-4210-01-396 INTERNET	2,250.00	2,315.10	(65.10)	(2.89)
01-4210-01-540 RECRUITING/PUBLIC INFO	1,500.00	1,395.56	104.44	6.96
01-4210-01-560 DUES	500.00	534.15	(34.15)	(6.83)
01-4210-01-580 TRAVEL	100.00	0.00	100.00	100.00
01-4210-01-620 OFFICE SUPPLIES	4,000.00	4,360.65	(360.65)	(9.02)
01-4210-01-625 POSTAGE	250.00	341.13	(91.13)	(36.45)
01-4210-01-630 REPAIRS & SVC CONTRACTS	10,722.00	11,131.99	(409.99)	(3.82)
01-4210-01-635 GASOLINE	13,000.00	13,886.31	(886.31)	(6.82)
01-4210-01-660 VEHICLE REPAIRS/MAINT	10,000.00	8,217.22	1,782.78	17.83
01-4210-01-670 BOOKS/PERIODICALS	500.00	434.00	66.00	13.20
01-4210-01-680 UNIFORMS	5,000.00	6,427.45	(1,427.45)	(28.55)
01-4210-01-681 POLICE HEALTH & SAFETY	1,750.00	1,000.00	750.00	42.86
01-4210-01-690 INVESTIGATIVE FUNDS	1,500.00	700.34	799.66	53.31
01-4210-01-750 NEW EQUIPMENT	0.00	575.00	(575.00)	0.00
01-4210-01-810 PROF DEVELOPMENT	1,000.00	0.00	1,000.00	100.00
01-4210-04-114 TRAINING	6,500.00	5,887.92	612.08	9.42
01-4210-07-430 POLICE FACILITY	3,000.00	2,159.79	840.21	28.01
SUBTOTAL POLICE	718,885.00	707,792.53	11,092.47	1.54
<u>AMBULANCE/FAST</u>				
01-4215-01-115 MUTUAL AID SVCS	65,700.00	88,297.00	(22,597.00)	(34.39)
01-4215-01-990 PRIOR YEAR ENCUMBRNCE	7,152.00	0.00	7,152.00	100.00
01-4215-02-110 AMB. PERSONNEL	50,000.00	20,219.52	29,780.48	59.56
01-4215-02-115 CONTRACTED SERVICES	5,000.00	1,861.14	3,138.86	62.78
01-4215-02-341 TELEPHONE/COMM	2,500.00	3,906.49	(1,406.49)	(56.26)
01-4215-02-350 NEW HIRE PHYSICAL/MED	400.00	0.00	400.00	100.00
01-4215-02-396 INTERNET	1,100.00	1,021.54	78.46	7.13
01-4215-02-610 SUPPLIES	5,300.00	6,025.14	(725.14)	(13.68)
01-4215-02-611 OXYGEN	1,500.00	1,244.82	255.18	17.01
01-4215-02-620 OFFICE SUPPLIES	150.00	257.44	(107.44)	(71.63)
01-4215-02-630 REPAIRS & SVC CONTRACTS	0.00	100.00	(100.00)	0.00

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
01-4215-02-635 GASOLINE	250.00	544.97	(294.97)	(117.99)
01-4215-02-636 DIESEL FUEL	800.00	0.00	800.00	100.00
01-4215-02-660 VEHICLE REPAIRS/MAINT	1,500.00	1,084.29	415.71	27.71
01-4215-02-680 UNIFORMS & SAFETY GEAR	2,300.00	1,278.80	1,021.20	44.40
01-4215-02-690 MISCELLANEOUS	250.00	9.46	240.54	96.22
01-4215-02-740 NEW/REPLACEMENT EQUIP	2,500.00	949.97	1,550.03	62.00
01-4215-02-810 CONTINUING EDUCATION	5,000.00	2,099.99	2,900.01	58.00
SUBTOTAL AMBULANCE/FAST	151,402.00	128,900.57	22,501.43	14.86
<u>FIRE</u>				
01-4220-01-112 FIREFIGHTERS SERVICES	50,000.00	36,205.01	13,794.99	27.59
01-4220-01-341 TELEPHONE/COMM	4,500.00	3,883.02	616.98	13.71
01-4220-01-350 NEW HIRE PHYSICAL/MED	900.00	0.00	900.00	100.00
01-4220-01-396 INTERNET	2,400.00	2,235.00	165.00	6.88
01-4220-01-540 RECRUITING/PUBLIC INFO	500.00	92.26	407.74	81.55
01-4220-01-560 DUES	2,500.00	2,360.00	140.00	5.60
01-4220-01-610 SUPPLIES	1,000.00	1,141.74	(141.74)	(14.17)
01-4220-01-620 OFFICE SUPPLIES	400.00	124.52	275.48	68.87
01-4220-01-630 REPAIRS & SVC CONTRACTS	5,500.00	600.00	4,900.00	89.09
01-4220-01-635 GASOLINE	1,800.00	2,794.70	(994.70)	(55.26)
01-4220-01-636 DIESEL FUELS	1,800.00	2,022.21	(222.21)	(12.35)
01-4220-01-660 VEHICLE REPAIRS/MAIN	11,000.00	8,529.58	2,470.42	22.46
01-4220-01-680 CLOTHING	15,000.00	4,544.35	10,455.65	69.70
01-4220-01-681 FIRE HEALTH & SAFETY	400.00	535.55	(135.55)	(33.89)
01-4220-01-740 NEW/REPLACEMENT EQUIP	20,000.00	20,499.10	(499.10)	(2.50)
01-4220-01-990 PRIOR YEAR ENCUMBRNCE	11,132.00	11,131.51	0.49	0.00
01-4220-04-114 TRAINING	8,000.00	2,073.27	5,926.73	74.08
01-4220-08-430 BLDG MAINTENANCE	7,000.00	6,553.17	446.83	6.38
SUBTOTAL FIRE	143,832.00	105,324.99	38,507.01	26.77
<u>BUILDING INSPECTION</u>				
01-4240-01-110 PERSONNEL	81,807.00	76,249.50	5,557.50	6.79
01-4240-01-341 TELEPHONE	400.00	374.26	25.74	6.44
01-4240-01-396 INTERNET	280.00	454.92	(174.92)	(62.47)
01-4240-01-560 DUES	450.00	785.00	(335.00)	(74.44)
01-4240-01-580 TRAVEL	2,450.00	1,771.44	678.56	27.70
01-4240-01-610 SUPPLIES	120.00	123.25	(3.25)	(2.71)
01-4240-01-620 OFFICE SUPPLIES	150.00	158.22	(8.22)	(5.48)
01-4240-01-625 POSTAGE	50.00	65.00	(15.00)	(30.00)
01-4240-01-630 REPAIRS & SVC CONTRACTS	2,400.00	1,361.10	1,038.90	43.29
01-4240-01-670 LAW BOOKS/REFERENCES	2,500.00	2,518.65	(18.65)	(0.75)
01-4240-01-810 PROFDEVELOPMENT	250.00	247.00	3.00	1.20
SUBTOTAL BUILDING INSPECTION	90,857.00	84,108.34	6,748.66	7.43

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
EMERGENCY MANAGEMENT				
01-4290-00-610 SUPPLIES	0.00	345.27	(345.27)	0.00
01-4290-00-822 SPECIAL PROJECTS	2,500.00	14,021.53	(11,521.53)	(460.86)
01-4290-01-990 PRIOR YEAR ENCUMBRNCE	4,700.00	4,000.00	700.00	14.89
SUBTOTAL EMERGENCY MANAGEMENT	7,200.00	18,366.80	(11,166.80)	(155.09)
OTHER PUBLIC SAFETY				
01-4299-02-115 DISPATCH SERVICES	98,000.00	100,418.40	(2,418.40)	(2.47)
SUBTOTAL OTHER PUBLIC SAFETY	98,000.00	100,418.40	(2,418.40)	(2.47)
HIGHWAYS AND STREETS				
ADMINISTRATION				
01-4311-01-110 PERSONNEL: FULL TIME	638,358.00	598,211.09	40,146.91	6.29
01-4311-01-112 PERSONNEL: PT/SEASONAL	68,570.00	71,993.83	(3,423.83)	(4.99)
01-4311-01-115 CONTRACTED SERVICES	1,200.00	1,200.00	0.00	0.00
01-4311-01-140 OVERTIME	37,000.00	20,320.32	16,679.68	45.08
01-4311-01-310 SURVEY & ENGINEERING	7,500.00	7,275.00	225.00	3.00
01-4311-01-341 TELEPHONE/COMM	5,200.00	5,512.38	(312.38)	(6.01)
01-4311-01-350 NEW HIRE PHYSICAL/MED	300.00	246.50	53.50	17.83
01-4311-01-396 INTERNET	480.00	910.32	(430.32)	(89.65)
01-4311-01-540 RECRUITING/PUBLIC INFO	450.00	1,029.50	(579.50)	(128.78)
01-4311-01-560 DUES	250.00	95.99	154.01	61.60
01-4311-01-580 TRAVEL - HWY ADMIN	400.00	587.02	(187.02)	(46.76)
01-4311-01-581 MILEAGE - GROUNDS	500.00	426.34	73.66	14.73
01-4311-01-620 OFFICE SUPPLIES	650.00	3,568.74	(2,918.74)	(449.04)
01-4311-01-625 POSTAGE	100.00	410.80	(310.80)	(310.80)
01-4311-01-630 REPAIRS & SVCCONTRACTS	800.00	329.59	470.41	58.80
01-4311-01-680 UNIFORMS & SAFETY GEAR	6,500.00	8,633.66	(2,133.66)	(32.83)
01-4311-01-681 HEALTH & SAFETY	400.00	0.00	400.00	100.00
01-4311-01-690 MISCELLANEOUS	100.00	167.49	(67.49)	(67.49)
01-4311-01-810 PROF DEV - HWY ADMIN	400.00	275.00	125.00	31.25
01-4311-01-811 PROF DEV - GROUNDS	1,500.00	1,135.00	365.00	24.33
SUBTOTAL HIGHWAY ADMINISTRATION	770,658.00	722,328.57	48,329.43	6.27
HIGHWAYS AND STREETS				
01-4312-01-115 CONTRACTED SERVICES	40,000.00	24,952.59	15,047.41	37.62
01-4312-01-635 GASOLINE	10,000.00	15,880.59	(5,880.59)	(58.81)
01-4312-01-636 DIESEL FUELS	43,000.00	64,646.20	(21,646.20)	(50.34)
01-4312-01-660 VEHICLE/EQUIP MAINT	85,000.00	97,310.89	(12,310.89)	(14.48)
01-4312-01-684 PAVEMENT MAINTENANCE	185,000.00	167,651.11	17,348.89	9.38
01-4312-01-740 NEW/REPLACEMENT EQUIP	10,000.00	8,730.27	1,269.73	12.70
01-4312-01-990 PRIOR YEAR ENCUMBRNCE	10,034.00	10,366.68	(332.68)	(3.32)
01-4312-02-442 EQUIPMENT RENTAL	8,000.00	3,280.00	4,720.00	59.00
01-4312-02-610 FIELD SUPPLIES	22,500.00	15,981.23	6,518.77	28.97

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
01-4312-02-681 AGGREGATE & FILL	70,000.00	72,111.82	(2,111.82)	(3.02)
01-4312-02-683 GRAVEL ROAD TREATMENT	20,000.00	25,322.11	(5,322.11)	(26.61)
01-4312-02-684 PUBLIC WORKS MAINT	10,000.00	2,452.80	7,547.20	75.47
01-4312-02-685 SIGNS & MARKINGS	10,000.00	8,542.87	1,457.13	14.57
01-4312-02-686 VEG. MGMT./SPECIAL PROJ	13,000.00	11,885.40	1,114.60	8.57
01-4312-05-610 WINTER SALT/CHEMICALS	90,000.00	114,684.80	(24,684.80)	(27.43)
01-4312-05-682 WINTER SAND	70,000.00	50,750.00	19,250.00	27.50
SUBTOTAL HIGHWAY & STREETS	696,534.00	694,549.36	1,984.64	0.28
<u>STREET LIGHTNING</u>				
01-4316-03-410 STREET LIGHTING	30,000.00	37,320.40	(7,320.40)	(24.40)
SUBTOTAL STREET LIGHTNING	30,000.00	37,320.40	(7,320.40)	(24.40)
<u>SANITATION</u>				
<u>ADMINISTRATION</u>				
01-4321-01-110 SANITATION PERSONNEL	0.00	11,037.60	(11,037.60)	0.00
01-4321-01-112 SANITATION PART TIME	48,840.00	37,260.31	11,579.69	23.71
01-4321-01-140 SANITATION OVERTIME	2,500.00	553.04	1,946.96	77.88
01-4321-01-341 TELEPHONE/COMM	700.00	804.58	(104.58)	(14.94)
01-4321-01-540 RECRUITING/PUBLIC INFO	250.00	524.40	(274.40)	(109.76)
01-4321-01-560 DUES	350.00	329.98	20.02	5.72
01-4321-01-580 TRAVEL	150.00	0.00	150.00	100.00
01-4321-01-625 POSTAGE	200.00	6.36	193.64	96.82
01-4321-01-680 UNIFORMS & SAFETY GEAR	400.00	264.99	135.01	33.75
01-4321-01-681 HEALTH & SAFETY	200.00	0.00	200.00	100.00
01-4321-01-810 PROFDEVELOPMENT	300.00	150.00	150.00	50.00
SUBTOTAL SANITATION ADMINISTRATION	53,890.00	50,931.26	2,958.74	5.49
<u>SOLID WASTE COLLECTION</u>				
01-4323-01-115 MSW CONTRACTS	330,000.00	335,751.95	(5,751.95)	(1.74)
01-4323-01-421 MSW HAULING	18,000.00	14,819.69	3,180.31	17.67
01-4323-01-610 SUPPLIES	1,500.00	759.95	740.05	49.34
01-4323-01-635 MSW FUEL/ENVIRO FEES	1,000.00	0.00	1,000.00	100.00
01-4323-01-660 EQUIPMENT MAINTENANCE	725.00	3,482.76	(2,757.76)	(380.38)
01-4323-01-740 NEW/REPLACEMENT EQUIP	250.00	0.00	250.00	100.00
SUBTOTAL SOLID WASTE COLLECTION	351,475.00	354,814.35	(3,339.35)	(0.95)
<u>SOLID WASTE DISPOSAL</u>				
01-4324-01-421 LANDFILL COSTS	115,000.00	114,878.11	121.89	0.11
01-4324-01-422 LANDFILL TICKETS	1,000.00	(190.00)	1,190.00	119.00
01-4324-01-610 PAYT (PAY AS YOU THROW)	100.00	(60.00)	160.00	160.00
01-4324-04-421 RECYCLING PROCESSING	35,000.00	35,235.85	(235.85)	(0.67)
01-4324-05-115 HSEHLD HAZARDOUS WSTE	4,500.00	6,541.92	(2,041.92)	(45.38)
SUBTOTAL SOLID WASTE DISPOSAL	155,600.00	156,405.88	(805.88)	(0.52)

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>HEALTH</u>				
<u>ADMINISTRATION</u>				
01-4411-01-390 TESTING/MISC	350.00	0.00	350.00	100.00
01-4411-01-560 DUES	55.00	45.00	10.00	18.18
01-4411-01-620 OFFICE SUPPLIES	70.00	0.00	70.00	100.00
01-4411-01-625 POSTAGE	10.00	0.00	10.00	100.00
01-4411-01-630 REPAIRS & SVCCONTRACTS	180.00	90.19	89.81	49.89
SUBTOTAL HEALTH ADMINISTRATION	665.00	135.19	529.81	79.67
<u>WELFARE ADMINISTRATION</u>				
01-4441-01-112 PERSONNEL	14,475.00	13,001.76	1,473.24	10.18
01-4441-01-341 TELEPHONE/COMMUN	950.00	384.07	565.93	59.57
01-4441-01-560 DUES	0.00	30.00	(30.00)	0.00
01-4441-01-580 TRAVEL	100.00	21.78	78.22	78.22
01-4441-01-620 OFFICE SUPPLIES	200.00	419.51	(219.51)	(109.76)
01-4441-01-625 POSTAGE	75.00	31.27	43.73	58.31
01-4441-01-630 REPAIRS & SVC CONTRACTS	0.00	38.89	(38.89)	0.00
01-4441-01-670 LAW BOOKS/REFERENCE	75.00	51.82	23.18	30.91
01-4441-01-810 PROF DEVELOPMENT	150.00	106.82	43.18	28.79
SUBTOTAL WELFARE ADMINISTRATION	16,025.00	14,085.92	1,939.08	12.10
<u>DIRECT ASSISTANCE</u>				
01-4442-01-391 RENT	16,000.00	0.00	16,000.00	100.00
01-4442-01-392 FOOD/HOUSEHOLD	1,500.00	0.00	1,500.00	100.00
01-4442-01-394 TRANSPORTATION	100.00	0.00	100.00	100.00
01-4442-01-410 UTILITIES - ELECTRIC	1,000.00	239.77	760.23	76.02
01-4442-01-411 FUEL	1,000.00	0.00	1,000.00	100.00
01-4442-01-690 MISCELLANEOUS	1,500.00	0.00	1,500.00	100.00
01-4442-01-691 DONATED FUNDS EXPEND	1,000.00	0.00	1,000.00	100.00
SUBTOTAL DIRECT ASSISTANCE	22,100.00	239.77	21,860.23	98.92
<u>INTERGOVERNMENTAL WELFARE PAYMENTS</u>				
01-4444-01-830 ADVANCE TRANSIT	5,400.00	5,400.00	0.00	0.00
01-4444-04-830 SENIOR CITIZENS COUNCIL	9,000.00	9,000.00	0.00	0.00
01-4444-05-830 WISE	2,200.00	2,200.00	0.00	0.00
01-4444-06-830 WEST CENTRAL SERVICES	2,500.00	2,500.00	0.00	0.00
01-4444-08-830 PUBLIC HEALTH COUNCIL	3,349.00	3,349.00	0.00	0.00
01-4444-09-830 TRI COUNTY CAP	1,300.00	1,300.00	0.00	0.00
01-4444-10-830 HEADREST	2,000.00	2,000.00	0.00	0.00
01-4444-11-830 SPECIAL NEEDS SUPPRT CTR	1,500.00	1,500.00	0.00	0.00
SUBTOTAL INTERGOV'TL PAYMENTS	27,249.00	27,249.00	0.00	0.00

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>CULTURE AND RECREATION</u>				
<u>PARKS AND RECREATION</u>				
01-4520-01-112 RECREATION PERSONNEL	67,854.00	60,478.86	7,375.14	10.87
01-4520-01-114 TRAINING	1,000.00	825.00	175.00	17.50
01-4520-01-115 RECPROGRAMMING	20,750.00	13,188.81	7,561.19	36.44
01-4520-01-341 TELEPHONE	200.00	178.63	21.37	10.69
01-4520-01-350 NEW HIRE PHYSICAL/MED	400.00	193.00	207.00	51.75
01-4520-01-540 RECRUITING/PUBLIC INFO	250.00	603.00	(353.00)	(141.20)
01-4520-01-580 TRAVEL	200.00	367.19	(167.19)	(83.60)
01-4520-01-610 WINTER RECREATION	0.00	51.50	(51.50)	0.00
01-4520-01-630 REPAIRS & SVC CONTRACTS	3,000.00	2,940.00	60.00	2.00
01-4520-01-680 CLOTHING/UNIFORMS	500.00	0.00	500.00	100.00
01-4520-01-690 MISCELLANEOUS	650.00	675.00	(25.00)	(3.85)
01-4520-01-810 PROF DEVELOPMENT	500.00	19.99	480.01	96.00
01-4520-01-812 SUMMER PROGRAM	4,250.00	4,171.10	78.90	1.86
01-4520-01-990 PRIOR YEAR ENCUMBRNCE	1,672.00	1,354.05	317.95	19.02
01-4520-02-430 PARK MAINTENANCE	5,000.00	6,923.55	(1,923.55)	(38.47)
01-4520-05-430 BEACH MAINTENANCE	750.00	1,020.18	(270.18)	(36.02)
01-4520-08-112 REG REC PERSONNEL	0.00	(229.50)	229.50	0.00
SUBTOTAL PARKS AND RECREATION	106,976.00	92,760.36	14,215.64	13.29
<u>LIBRARY</u>				
01-4550-01-110 LIBRARY PERSONNEL	113,679.00	97,327.80	16,351.20	14.38
01-4550-01-112 PERSONNEL: PART TIME	29,161.00	21,376.04	7,784.96	26.70
01-4550-01-341 TELEPHONE/COMM	1,000.00	1,020.72	(20.72)	(2.07)
01-4550-01-350 NEW HIRE PHYSICAL/MED	0.00	40.00	(40.00)	0.00
01-4550-01-390 MTG/HEARING RECORDS	250.00	0.00	250.00	100.00
01-4550-01-396 INTERNET	950.00	915.00	35.00	3.68
01-4550-01-560 DUES	300.00	90.00	210.00	70.00
01-4550-01-580 TRAVEL	250.00	74.53	175.47	70.19
01-4550-01-620 OFFICE SUPPLIES	1,100.00	1,021.22	78.78	7.16
01-4550-01-625 POSTAGE	300.00	242.00	58.00	19.33
01-4550-01-630 REPAIRS & SVC CONTRACTS	4,400.00	4,994.06	(594.06)	(13.50)
01-4550-01-670 BOOKS & DIGITAL MEDIA	25,000.00	23,940.29	1,059.71	4.24
01-4550-01-690 LIBRARY MISCELLANEOUS	500.00	117.54	382.46	76.49
01-4550-01-810 PROF DEVELOPMENT	700.00	150.00	550.00	78.57
01-4550-01-822 SPECIAL PROJECTS	1,000.00	341.62	658.38	65.84
01-4550-01-990 PRIOR YEAR ENCUMBRNCE	1,000.00	1,000.00	0.00	0.00
01-4550-04-115 LIBRARY PROGRAMMING	2,000.00	1,528.98	471.02	23.55
SUBTOTAL LIBRARY	181,590.00	154,179.80	27,410.20	15.09
<u>PATRIOTIC PURPOSES</u>				
01-4583-01-690 PATRIOTIC PURPOSES	750.00	934.42	(184.42)	(24.59)
SUBTOTAL PATRIOTIC PURPOSES	750.00	934.42	(184.42)	(24.59)

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>OTHER CULTURE AND RECREATION</u>				
01-4589-02-690 HERITAGE COMM MISC	500.00	5.10	494.90	98.98
01-4589-03-690 OLD HOME DAYS	3,500.00	3,315.00	185.00	5.29
01-4589-04-112 HISTORICAL RECRDS CLERK	610.00	610.00	0.00	0.00
01-4589-04-610 REC PRESERVATN SUPPLIES	200.00	0.00	200.00	100.00
01-4589-04-620 OFFICE SUPPLIES	100.00	0.00	100.00	100.00
01-4589-04-670 BOOKS	350.00	0.00	350.00	100.00
SUBTOTAL OTHER CULTURE & RECREATION	5,260.00	3,930.10	1,329.90	25.28
<u>CONSERVATION</u>				
<u>ADMINISTRATION</u>				
01-4611-02-390 MTG/HEARING RECORDS	600.00	775.80	(175.80)	(29.30)
01-4611-02-560 DUES	350.00	250.00	100.00	28.57
01-4611-02-610 SUPPLIES	100.00	0.00	100.00	100.00
01-4611-02-620 OFFICE SUPPLIES	50.00	0.00	50.00	100.00
01-4611-02-625 POSTAGE	25.00	0.00	25.00	100.00
01-4611-02-690 MISCELLANEOUS	100.00	826.00	(726.00)	(726.00)
01-4611-02-810 PROF DEVELOPMENT	250.00	0.00	250.00	100.00
01-4611-02-930 CONSERVATION FUND	1,250.00	873.20	376.80	30.14
SUBTOTAL CONSERVATION ADMIN	2,725.00	2,725.00	0.00	0.00
<u>COMMUNITY & ECONOMIC DEVELOPMENT</u>				
01-4651-01-540 PUBLIC INFORMATION	500.00	500.00	0.00	0.00
01-4651-01-560 DUES	350.00	725.00	(375.00)	(107.14)
01-4651-01-620 OFFICE SUPPLIES	0.00	4.28	(4.28)	0.00
SUBTOTAL ECONOMIC DEVELOPMENT	850.00	1,229.28	(379.28)	(44.62)
<u>DEBT SERVICE</u>				
<u>PRINCIPAL & INTEREST LONG-TERM BONDS & NOTES</u>				
01-4711-01-980 PRINCIPAL EXPENSE	41,343.00	49,244.89	(7,901.89)	(19.11)
01-4721-01-981 LONG TERM INT. NOTES	15,070.00	16,763.33	(1,693.33)	(11.24)
SUBTOTAL PRINCIPAL & INTEREST	56,413.00	66,008.22	(9,595.22)	(17.01)
<u>INTEREST ON TAX & REVENUE ANTICIP. NOTES</u>				
01-4723-01-981 TAN INTEREST	1.00	0.00	1.00	100.00
SUBTOTAL INTEREST ON TANS	1.00	0.00	1.00	100.00
<u>OTHER DEBT SERVICE CHARGES</u>				
01-4790-03-991 LOAN FEES	1,552.00	1,552.08	(0.08)	(0.01)
SUBTOTAL OTHER DEBT SERVICE CHARGES	1,552.00	1,552.08	(0.08)	(0.01)

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>CAPITAL OUTLAY</u>				
<u>MACHINERY, VEHICLES AND EQUIPMENT</u>				
01-4902-00-761 DPW EQUIPMENT	120,000.00	99,000.00	21,000.00	17.50
01-4902-00-762 VEHICLES	0.00	180,387.00	(180,387.00)	0.00
SUBTOTAL MACHINERY/VEHICLES/ EQUIP	120,000.00	279,387.00	(159,387.00)	(132.82)
<u>BUILDINGS</u>				
01-4903-01-720 WHITNEY HALL RENO	5,802,150.00	0.00	5,802,150.00	100.00
01-4903-11-720 PUBLIC SAFETY BUILDING	7,259,066.00	24,341.67	7,234,724.33	99.66
SUBTOTAL BUILDINGS	13,061,216.00	24,341.67	13,036,874.33	99.81
<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>				
01-4909-00-737 BRIDGES & CULVERTS	280,000.00	100,190.00	179,810.00	64.22
01-4909-01-990 PRIOR YEAR ENCUMBRNCE	70,349.00	30,672.00	39,677.00	56.40
SUBTOTAL IMPROVEMENTS - OTHER	350,349.00	130,862.00	219,487.00	62.65
<u>TRANSFERS TO THE CAPITAL RESERVE FUND</u>				
01-4915-00-930 TRANSFER-CIP CRF	500,768.00	500,768.00	0.00	0.00
SUBTOTAL TRANSFERS TO CAP RESERVES	500,768.00	500,768.00	0.00	0.00
<u>TRANSFERS TO TRUST AND AGENCY FUNDS</u>				
01-4916-00-292 EMPE/RETIREE BENEFITS	30,000.00	30,000.00	0.00	0.00
SUBTOTAL TRANSFERS TO TRUSTS	30,000.00	30,000.00	0.00	0.00
SUBTOTAL OPERATING FUND	20,031,867.00	6,666,299.29	13,365,567.71	66.72
<u>WATER FUND ⁽¹⁾</u>				
<u>WATER FUND PERSONNEL ADMINISTRATION</u>				
02-4155-01-220 EMPLOYER PAID FICA	5,908.00	5,625.89	282.11	4.78
02-4155-01-225 EMPLOYER PAID MEDICARE	1,382.00	1,315.60	66.40	4.80
02-4155-01-250 UNEMPLOYMENT COMP	29.00	0.00	29.00	100.00
02-4155-01-260 WORKERS' COMPENSATION	2,701.00	0.00	2,701.00	100.00
02-4155-02-210 HEALTH INSURANCE	36,708.00	37,584.05	(876.05)	(2.39)
02-4155-02-212 DELTA DENTAL	438.00	419.44	18.56	4.24
02-4155-02-215 LIFE/DISABILITY INS	457.00	586.57	(129.57)	(28.35)
02-4155-02-230 EMPLOYER PAID NHRS	12,483.00	12,282.23	200.77	1.61
02-4155-02-231 EMPLOYER PAID ICMA	149.00	1,143.01	(994.01)	(667.12)
SUBTOTAL PERSONNEL ADMINISTRATION	60,255.00	58,956.79	1,298.21	2.15
<u>WATER FUND ADMINISTRATION</u>				
02-4331-01-110 SALARIES AND WAGES	100,636.00	92,617.59	8,018.41	7.97
02-4331-01-140 OVERTIME	4,000.00	3,988.48	11.52	0.29
02-4331-01-341 TELEPHONE/COMM	500.00	459.20	40.80	8.16
02-4331-01-342 TELEMETRY/SCADA	3,500.00	2,901.97	598.03	17.09
02-4331-01-391 DIGSAFE	200.00	174.00	26.00	13.00

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
02-4331-01-396 INTERNET	480.00	654.92	(174.92)	(36.44)
02-4331-01-540 RECRUITING/PUBLIC INFO	200.00	0.00	200.00	100.00
02-4331-01-560 DUES	1,000.00	918.00	82.00	8.20
02-4331-01-580 TRAVEL	200.00	179.47	20.53	10.27
02-4331-01-620 OFFICE SUPPLIES	400.00	381.19	18.81	4.70
02-4331-01-625 POSTAGE	1,500.00	872.25	627.75	41.85
02-4331-01-630 REPAIRS & SVC CONTRACTS	2,000.00	2,624.59	(624.59)	(31.23)
02-4331-01-680 UNIFORMS & SAFETY GEAR	500.00	719.65	(219.65)	(43.93)
02-4331-01-681 HEALTH & SAFETY	100.00	0.00	100.00	100.00
02-4331-01-810 PROF DEVELOPMENT	800.00	901.50	(101.50)	(12.69)
02-4331-01-990 TAXES	50.00	29.00	21.00	42.00
02-4331-03-412 WATER QUALITY MONITOR	6,000.00	7,227.10	(1,227.10)	(20.45)
SUBTOTAL WATER FUND ADMINISTRATION	122,066.00	114,648.91	7,417.09	6.08
<u>WATER SERVICES</u>				
02-4332-01-115 CONTRACTED SERVICES	0.00	193.25	(193.25)	0.00
02-4332-01-410 ELECTRICAL UTILITIES	12,500.00	12,814.03	(314.03)	(2.51)
02-4332-01-414 HEATING GAS	500.00	1,189.67	(689.67)	(137.93)
02-4332-01-430 BUILDING MAINTENANCE	1,000.00	0.00	1,000.00	100.00
02-4332-01-442 EQUIPMENT RENTAL	500.00	0.00	500.00	100.00
02-4332-01-610 SUPPLIES	2,800.00	793.28	2,006.72	71.67
02-4332-01-612 WATER TREATMENT	200.00	252.00	(52.00)	(26.00)
02-4332-01-635 GASOLINE	1,000.00	2,040.25	(1,040.25)	(104.03)
02-4332-01-650 GRNDS & EASEMNT MAINT	1,000.00	0.00	1,000.00	100.00
02-4332-01-660 VEHICLE/EQUIP MAINT	500.00	0.00	500.00	100.00
02-4332-01-740 NEW/REPLACEMENT EQUIP	2,500.00	20,371.22	(17,871.22)	(714.85)
02-4332-02-613 METERS & BACKFLOW PREV	7,000.00	18,162.82	(11,162.82)	(159.47)
02-4332-03-430 DIST SYS/HYDRANT MAINT	8,000.00	3,877.98	4,122.02	51.53
02-4332-03-431 PROD & STORAGE MAINT	10,000.00	9,845.55	154.45	1.54
SUBTOTAL WATER FUND SERVICES	47,500.00	69,540.05	(22,040.05)	(46.40)
<u>WATER FUND DEBT SERVICE</u>				
02-4711-00-980 PRINCIPAL EXPENSE	24,817.00	885.65	23,931.35	96.43
02-4721-00-981 INTEREST	23,116.00	444.22	22,671.78	98.08
SUBTOTAL WATER FUND DEBT SERVICE	47,933.00	1,329.87	46,603.13	97.23
<u>WATER FUND CAPITAL OUTLAY</u>				
02-4909-00-731 SPECIAL PROJECTS	40,000.00	0.00	40,000.00	100.00
02-4909-00-732 WATER SYS IMPROVEMNTS	0.00	77,646.95	(77,646.95)	0.00
SUBTOTAL WATER FUND CAPITLA OUTLAY	40,000.00	77,646.95	(37,646.95)	(94.12)

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
<u>WATER FUND PAYMENTS TO RESERVES</u>				
02-4915-00-930 WATER CAPITAL RESERVE	25,000.00	25,000.00	0.00	0.00
SUBTOTAL WATER FUND DEBT SERVICE	112,933.00	103,976.82	8,956.18	8.61
SUBTOTAL WATER FUND	342,754.00	347,122.57	(4,368.57)	(1.27)
 <u>SEWER FUND ⁽¹⁾</u>				
<u>SEWER FUND PERSONNEL ADMINISTRATION</u>				
03-4155-01-220 EMPLOYER PAID FICA	4,207.00	3,976.53	230.47	5.48
03-4155-01-225 EMPLOYER PAID MEDICARE	984.00	930.08	53.92	5.48
03-4155-01-250 UNEMPLOYMENT COMP	21.00	0.00	21.00	100.00
03-4155-01-260 WORKERS' COMPENSATION	1,916.00	0.00	1,916.00	100.00
03-4155-02-210 HEALTH INSURANCE	24,831.00	25,057.59	(226.59)	(0.91)
03-4155-02-212 DELTA DENTAL	314.00	281.07	32.93	10.49
03-4155-02-215 LIFE/DISABILITY INS	337.00	402.55	(65.55)	(19.45)
03-4155-02-230 EMPLOYER PAID NHRS	8,519.00	8,303.17	215.83	2.53
03-4155-02-231 EMPLOYER PAID ICMA	100.00	1,103.47	(1,003.47)	(1,003.47)
SUBTOTAL PERSONNEL ADMINISTRATION	41,229.00	40,054.46	1,174.54	2.85
 <u>SEWER FUND ADMINISTRATION</u>				
03-4321-01-110 SALARIES AND WAGES	71,415.00	65,336.10	6,078.90	8.51
03-4321-01-140 OVERTIME	2,500.00	2,658.98	(158.98)	(6.36)
03-4321-01-341 TELEPHONE/COMM	500.00	459.20	40.80	8.16
03-4321-01-342 TELEMTRY/SCADA	5,000.00	2,901.98	2,098.02	41.96
03-4321-01-391 DIGSAFE	200.00	45.00	155.00	77.50
03-4321-01-396 INTERNET	240.00	454.92	(214.92)	(89.55)
03-4321-01-540 RECRUITING/PUBLIC INFO	200.00	0.00	200.00	100.00
03-4321-01-560 DUES	200.00	0.00	200.00	100.00
03-4321-01-580 TRAVEL	200.00	96.90	103.10	51.55
03-4321-01-620 OFFICE SUPPLIES	300.00	162.58	137.42	45.81
03-4321-01-625 POSTAGE	1,400.00	921.61	478.39	34.17
03-4321-01-630 REPAIRS & SVC CONTRACTS	2,000.00	2,674.58	(674.58)	(33.73)
03-4321-01-680 UNIFORMS & SAFETY GEAR	600.00	681.75	(81.75)	(13.63)
03-4321-01-681 HEALTH & SAFETY	100.00	1,207.12	(1,107.12)	(1,107.12)
03-4321-01-810 PROFDEVELOPMENT	600.00	152.00	448.00	74.67
SUBTOTAL SEWER FUND ADMINISTRATION	85,455.00	77,752.72	7,702.28	9.01
 <u>SEWER FUND COLLECTION AND DISPOSAL</u>				
03-4326-01-115 CONTRACTED SERVICES	500.00	415.00	85.00	17.00
03-4326-01-310 SURVEY & ENGINEERING	2,500.00	0.00	2,500.00	100.00
03-4326-01-410 ELECTRICAL UTILITIES	15,000.00	17,530.80	(2,530.80)	(16.87)
03-4326-01-414 HEATING GAS	300.00	0.00	300.00	100.00
03-4326-01-430 COLLECTION SYS MAINT	30,000.00	12,618.04	17,381.96	57.94
03-4326-01-431 PUMP STATION MAINT	18,000.00	14,181.89	3,818.11	21.21
03-4326-01-442 EQUIPMENT RENTAL	300.00	0.00	300.00	100.00

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
03-4326-01-610 SUPPLIES	1,000.00	8.58	991.42	99.14
03-4326-01-612 ODOR CONTROL	8,000.00	0.00	8,000.00	100.00
03-4326-01-613 WATER METERS	4,000.00	10,121.66	(6,121.66)	(153.04)
03-4326-01-635 GASOLINE	1,200.00	2,040.25	(840.25)	(70.02)
03-4326-01-636 DIESEL FUEL	100.00	26.04	73.96	73.96
03-4326-01-650 GRNDS & EASEMNT MAINT	1,000.00	0.00	1,000.00	100.00
03-4326-01-660 VEHICLE/EQUIP MAINT	500.00	1,226.00	(726.00)	(145.20)
03-4326-01-740 NEW/REPLACEMENT EQUIP	2,000.00	21,048.85	(19,048.85)	(952.44)
03-4326-03-413 WASTEWATER TREATMENT	575,000.00	517,740.52	57,259.48	9.96
SUBTOTAL COLLECTION AND DISPOSAL	659,400.00	596,957.63	62,442.37	9.47
<u>SEWER FUND DEBT SERVICE</u>				
03-4711-00-980 PRINCIPAL EXPENSE	32,987.00	8,566.95	24,420.05	74.03
03-4721-00-981 INTEREST	23,517.00	670.50	22,846.50	97.15
03-4790-00-991 LOAN FEES	1,552.00	1,552.09	(0.09)	(0.01)
SUBTOTAL SEWER FUND DEBT SERVICE	58,056.00	10,789.54	47,266.46	81.42
<u>SEWER FUND CAPITAL OUTLAY</u>				
03-4909-00-732 SYSTEM IMPROVEMENTS	0.00	2,621.55	(2,621.55)	0.00
03-4915-00-930 SEWER CAPITAL RESERVE	25,000.00	25,000.00	0.00	0.00
SUBTOTAL SEWER FUND CAPITAL OUTLAY	25,000.00	27,621.55	(2,621.55)	(10.49)
SUBTOTAL SEWER FUND	869,140.00	753,175.90	115,964.10	13.34
<u>GRANT FUND ⁽²⁾</u>				
<u>GRANT FUND PERSONNEL ADMINISTRATION</u>				
04-4155-01-225 EMPLOYER PAID MEDI	0.00	31.42	(31.42)	0.00
04-4155-02-210 HEALTH INSURANCE	0.00	438.70	(438.70)	0.00
04-4155-02-212 DELTA DENTAL	0.00	9.27	(9.27)	0.00
04-4155-02-215 LIFE AND STD	0.00	9.46	(9.46)	0.00
04-4155-02-230 EMPLOYER PAID NHRS	0.00	756.40	(756.40)	0.00
04-4155-02-231 EMPLOYER PAID ICMA	0.00	19.95	(19.95)	0.00
04-4520-01-112 REGIONAL RECREATION	0.00	1,781.94	(1,781.94)	0.00
SUBTOTAL PERSONNEL ADMINISTRATION	0.00	3,047.14	(3,047.14)	0.00
<u>POLICE GRANTS</u>				
04-4210-02-822 DWI, STEP, OTHER GRANTS	0.00	4,524.38	(4,524.38)	0.00
SUBTOTAL POLICE GRANTS	0.00	4,524.38	(4,524.38)	0.00
<u>OTHER GRANTS</u>				
04-4520-02-711 MLP LWCF # 33-00735	0.00	26,654.84	(26,654.84)	0.00
SUBTOTAL OTHER GRANTS	0.00	26,654.84	(26,654.84)	0.00
SUBTOTAL GRANT FUND	0.00	34,226.36	(34,226.36)	0.00

	2022 BUDGET	YTD ACTUAL	BALANCE REMAINING	% BALANCE REMAINING
CAPITAL PROJECTS FUND ⁽³⁾				
<u>CAPITAL PROJECTS DEBT SERVICE</u>				
05-4711-00-980 4A SRF PRINCIPAL	82,024.00	113,428.46	(31,404.46)	(38.29)
05-4711-01-980 4A USDA PRINCIPAL	50,930.00	50,929.54	0.46	0.00
05-4721-00-981 4A SRF INTEREST	24,643.00	7,575.21	17,067.79	69.26
05-4721-01-981 4A USDA INTEREST	23,719.00	23,718.72	0.28	0.00
SUBTOTAL CAPITAL PROJECT DEBT SERVICE	181,316.00	195,651.93	(14,335.93)	(7.91)
SUBTOTAL CAPITAL PROJECT FUND	181,316.00	195,651.93	(14,335.93)	(7.91)
TIF FUND ⁽⁴⁾				
<u>TIF FUND DEBT SERVICE</u>				
06-4711-00-980 PRINCIPAL EXPENSE	199,955.00	199,955.00	0.00	0.00
06-4721-00-981 INTEREST	74,956.00	73,194.21	1,761.79	2.35
SUBTOTAL TIF FUND DEBT SERVICE	274,911.00	273,149.21	1,761.79	0.64
<u>TIF FUND CAPITAL OUTLAY</u>				
06-4909-01-990 PRIOR YEAR ENCUMBRNCE	30,000.00	11,683.53	18,316.47	61.05
SUBTOTAL TIF FUND CAPITAL OUTLAY	304,911.00	284,832.74	20,078.26	6.58
SUBTOTAL TIF FUND	579,822.00	557,981.95	21,840.05	3.77
TOTAL ALL FUNDS	22,004,899.00	8,554,458.00	13,450,441.00	61.12

⁽¹⁾ Supported by user fees

⁽²⁾ Offset by grant funds received

⁽³⁾ Supported by betterment assessments

⁽⁴⁾ Supported by Tax Increment Finance (TIF) District Fund

Report of Treasurer's Accounts

Fiscal Year Ending December 31, 2022

Account Balances as of January 1, 2022

Checking/Sweep	\$7,570,435.05
EFTPS Savings	\$2,695.90
NH Public Deposit Investment Pool	\$266,566.48
Town Clerk Account	\$69,558.89
UV Prosecutorial	\$0.00

Total in Accounts **\$7,909,256.32**

Received from Departments:

Town Clerk:	\$1,117,068.89
Tax & Water Sewer:	\$17,012,478.36
Selectmen:	\$275,341.37

Total Received from Departments \$18,404,888.62

Other Transfers/Deposits

Voids	\$1,083,696.40
Town Clerk Account	\$1,474,686.57
Miscellaneous Credits	\$1,862,436.17
EFTPS Account	\$515,793.33
UV Prosecutorial	\$58,863.99

Total Other Transfers/Deposits \$4,995,476.46

EFTPS to Gov't: AP/Payroll	(\$20,187,705.31)
Town Clerk Account Transfers	(\$1,474,624.10)
Miscellaneous Debits/Debit Memos	(\$162,102.21)
EFTPS Account	(\$516,149.29)
UV Prosecutorial	(\$5,168.91)

Total Expenditures (\$22,345,749.82)

Interest:

NH Public Deposit Investment Pool	\$4,442.84
EFTPS Savings	\$0.93
Checking/Sweep	\$2,796.67

Total Interest \$7240.44

Balance as of 12/31/2022 **\$8,971,112.02**

Bank Balances

Checking/Sweep	\$8,108,233.33
Outstanding Sweep Credit	\$510,718.20
EFTPS Savings	\$2,340.87
NH Public Deposit Investment Pool	\$271,009.32
Town Clerk Account	\$69,621.36
UV Prosecutorial	\$53,695.08
Less Outstanding Checks	(\$44,506.14)

Total in Accounts **\$8,971,112.02**

Funds Held by Treasurer

Fiscal Year Ending December 31, 2022

Electronic Funds Tax Payment System Account

Established June 5, 1997

Cash on hand January 1, 2022	\$2,695.90
Deposits	\$515,793.33
Withdrawals	(\$516,149.29)
Interest	\$0.93
Balance as of December 31, 2022	<u>\$2,340.87</u>

Conservation Fund

Established January 10, 1992

Cash on hand January 1, 2022	\$10,726.08
Deposits	\$5,637.60
Withdrawals	(\$0.00)
Interest	\$3.44
Balance as of December 31, 2022	<u>\$16,367.12</u>

Escrow Accounts

While there are other reasons for holding funds in escrow, funds are typically maintained in escrow accounts to guarantee the quality and/or completion of a project. If the project is completed or the quality, over a specified period of time, meets the Town's standards, the funds, plus interest accrued, are returned to the individual or company that put up the funds.

Account	Beginning Balance	Deposits	Interest	Withdrawals	Ending Balance
M. Sharp Timber Tax	\$0.00	\$6,897.50	\$1.25	\$748.21	\$6,150.54
Ironman Development	\$240.81	\$0.00	\$0.05	\$0.00	\$240.86
Lapan Development	\$3,927.42	\$0	\$0.58	\$1,250.00	\$2,678.00
Shaker Bridge Theatre	\$2,002.79	\$0.00	\$0.43	\$0.00	\$2,003.22
NH Rt 4A Sewer Project	\$504,997.18	\$103,125.95	\$1,930.51	\$56,656.00	\$553,397.64
DCI Timber Tax	\$6,544.46	\$0.00	\$.25	\$6,544.71	\$0.00



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$741,811.07		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187		\$210.90		
Other Taxes	3189		\$49,848.94		\$159.59
Property Tax Credit Balance		(\$14,861.54)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year		Levy for Year of this Report	Prior Levies	
Account		2021		
Property Taxes	3110	\$15,660,823.65		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$27,610.00		
Yield Taxes	3185	\$34,576.91		
Excavation Tax	3187	\$109.72		
Other Taxes	3189	\$1,026,962.53	\$243,461.41	

Overpayment Refunds		Levy for Year of this Report	Prior Levies		
Account		2021	2020	2019	
Property Taxes	3110	\$37,675.15			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,998.82	\$18,156.69		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$16,777,895.24	\$1,053,489.01	\$0.00	\$159.59



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2021	Prior Levies 2020	2019
Property Taxes	\$14,917,038.74	\$594,761.79		
Resident Taxes				
Land Use Change Taxes	\$27,610.00			
Yield Taxes	\$34,488.08			
Interest (Include Lien Conversion)	\$4,998.82	\$15,107.19		
Penalties		\$3,049.50		
Excavation Tax	\$109.72	\$210.90		
Other Taxes	\$961,886.32	\$277,644.07		
Conversion to Lien (Principal Only)		\$157,636.85		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2021	Prior Levies 2020	2019
Property Taxes		\$2,997.37		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$9,300.52	\$2,081.34		
Current Levy Deeded	\$202.38			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$775,658.23			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$88.83			
Excavation Tax				
Other Taxes	\$55,775.69			\$159.59
Property Tax Credit Balance	(\$9,262.09)			
Other Tax or Charges Credit Balance				
Total Credits	\$16,777,895.24	\$1,053,489.01	\$0.00	\$159.59

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$822,420.25
Total Unredeemed Liens (Account #1110 - All Years)	\$124,139.02



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$90,358.71	\$52,016.27
Liens Executed During Fiscal Year		\$166,205.71		
Interest & Costs Collected (After Lien Execution)		\$3,014.01	\$9,561.26	\$8,069.84
Total Debits	\$0.00	\$169,219.72	\$99,919.97	\$60,086.11

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$91,372.71	\$48,129.40	\$43,064.36
Interest & Costs Collected (After Lien Execution) #3190		\$3,014.01	\$9,561.26	\$8,069.84
Abatements of Unredeemed Liens		\$40.56		
Liens Deeded to Municipality		\$461.53	\$468.79	\$904.32
Unredeemed Liens Balance - End of Year #1110		\$74,330.91	\$41,760.52	\$8,047.59
Total Credits	\$0.00	\$169,219.72	\$99,919.97	\$60,086.11

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$822,420.25
Total Unredeemed Liens (Account #1110 -All Years)	\$124,139.02



New Hampshire
Department of
Revenue Administration

MS-61

ENFIELD (145)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Wendy

Preparer's Last Name

Huntley

Date

Jan 4, 2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

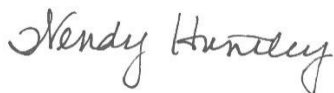
Wendy Huntley, Tax Collector
Preparer's Signature and Title

Town Clerk's Report

As of December 31, 2022

Motor Vehicle Permits (6,922 issued)		\$ 1,424,085.57
Local Motor Vehicle Fees Collected	1,097,177.15	
Municipal Agent Fees--Validation Decals	326,908.42	
Boat Permits (405)		25,198.88
Local Boat Fees Collected	6,509.88	
Municipal Boat Agent fees	18,689.00	
Dog Licenses:		3,940.00
Licenses (557)	2,271.50	
Group Licenses (4)	100.00	
Late Penalties	350.00	
State Dog Fees Collected	1,118.50	
Violation Fines	100.00	
Marriage Licenses & Civil Unions (48)		1,200.00
Vital Record Certificates (1,202)		7,040.00
Mail Fee (1,082)		1,082.00
Miscellaneous		1,634.50
Candidate Filing Fees (1)	2.00	
Checklist Copies (1)	357.50	
UCC Filings (85)	1,275.00	
Utility Pole Licenses (0)		0
Returned Check Fees		50.00
Total Receipts		<u>\$ 1,464,230.95</u>
 Remitted to State:		 351,462.92
State of NH Registration Fees (5/1/2021-4/30/2022)	345,597.42	
Dog License Fees	1,220.50	
Vital Record Certificate Fees	4,645.00	
 Refunds		 330.00
Net Receipts		<u>\$ 1,112,438.03</u>

Respectfully submitted.



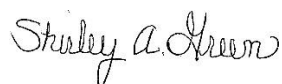
Wendy Huntley
Town Clerk

Enfield Library Trustees – Treasurer's Report

As of December 31, 2022

Ending Balance - 12/31/2021		
Insured Cash Sweep		\$96,444.72
Mascoma Bank		
Checking	100.00	
Building Fund (savings)	9,127.88	
Building Fund CD	390,412.65	
		<u>399,640.53</u>
Beginning Balance - 1/1/2022		496,085.25
Deposits - 2022		
Mascoma Bank (checking)	1,846.40	
Mascoma Bank Building Fund (savings)	3,896.90	
2020 Trust Fund Distribution	<u>608.61</u>	
		6,351.91
Interest - 2022		
Mascoma Bank		
Building Fund (savings)	2.19	
Building Fund CD	1,315.46	
Insured Cash Sweep	<u>349.88</u>	
		1,667.53
Expenses - 2022		
Mascoma Bank (checking)		
Billings Farm & Museum Pass	200.00	
VINS Annual Membership	150.00	
LEGO Classic Brick Sets	143.98	
Evelyn Crate Fund -		
EVS Family Gift Books	936.63	
Book Bags for Seniors	339.97	
The Fells Library Membership	100.00	
Joni Cole Writing Workshop	<u>200.00</u>	
		2,070.58
Ending Balance - 12/31/2022		
Insured Cash Sweep		97,179.03
Mascoma Bank		
Checking	100.00	
Building Fund (savings)	13,026.97	
Building Fund CD	<u>391,728.11</u>	
		<u>404,855.08</u>
Total on hand - 12/31/2022		<u><u>502,034.11</u></u>

Note: Trustees consolidated several accounts (Citizens Bank, Trust Fund CDs, and Mascoma Bank checking and savings accounts to a higher interest-bearing Insured Cash Sweep (ICS).



Shirley A. Green, Treasurer

Capital Reserve Funds

Of the fifteen capital reserve funds (CRF) held by the Town, Town Meeting vote is required for three of these. The Select Board is named as agent to expend for ten reserve funds, the Library Board of Trustees is named as agent to expend for one reserve fund and the Cemetery Board of Trustees is named as agent to expend from one reserve fund.

This *Report on Capital Reserve Expenditures* is intended to provide a more detailed look at those accounts that have had expenditure activity during the year. Those accounts that have not seen any activity through expenditures, exclusive of bank fees, are not reported here. For a complete report of all funds, including beginning and ending balances, see the Trustees of Trust Funds *Report of Trust & Capital Reserve Funds*.

Town Meeting

Town Meeting vote is required for expenditures from these reserve funds.

Fund	Created	Purpose
Fire Vehicles & Equipment	1981	Fire vehicles and equipment
Land Acquisition	1998	Purchase of easements and/or land for conservation, recreation or other public purposes
Library Building	2008	Planning, construction and furnishing of a new Library

Board of Selectmen

The Board of Selectmen is named agent to expend the following funds. This means the Board of Selectmen may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Municipal Facilities, Maintenance and Equipment Capital Reserve Fund	1967	Purchase, alteration, addition, renovation or major repair to any Town-owned municipal facilities (Originally the Municipal Building CRF for the construction of a new municipal building. The fund was renamed and purpose redefined in 2013.)
Reappraisal	1971	Complete property reappraisal
Ambulance	1972	Ambulance

Fund	Created	Purpose
Municipal Water System ⁽¹⁾	1973	Capital improvements to and capital refurbishment of existing municipal water system production, storage, distribution, and control facilities and appurtenances; new water source development; the acquisition and construction, modification or refurbishment of water system buildings, shops, and garages; professional engineering services essential to the purpose of the fund and; the acquisition of land and other real estate essential to the purpose of the fund
Municipal Water Meter / Backflow Preventer ⁽¹⁾	1996	Periodic replacement of municipally maintained water meters and backflow preventers
Municipal Sewer System ⁽¹⁾	1996	Capital improvements to and capital refurbishment of existing municipal sewer system collection, storage, pumping, transmission, and control facilities and appurtenances; the Town's share of any eligible capital improvements to and capital refurbishment of the City of Lebanon joint wastewater collection and treatment facilities; the acquisition and replacement of capital service and repair equipment; the acquisition modification, construction or refurbishment of sewer system buildings, shops and garages; professional engineering services essential to the purpose of the fund and; the acquisition of land and other real estate essential to the purpose of the fund
Sidewalk Construction	2004	Sidewalk construction
Bridge Construction	2005	Bridge construction
Sand/Salt Facility	2007	Sand/salt facility construction
Capital Improvement Program	2012	Acquisition of Public Works Department, Fire Department, Ambulance Department and Police Department vehicles and equipment, and construction or improvements to infrastructure

⁽¹⁾ The Selectmen may expend from these funds in their capacity as Water and Sewer Commissioners

Capital Improvement Program CRF:	
	\$1,488,495.78
Beginning Balance	
Deposits:	
2022 Town Meeting, Article 12	500,768.00
Interest	23,752.75
Total Deposits	524,520.75
Expenditures:	
Bank Fees	2,506.75
2013 Jones Hill Road Improvement Loan Payment	28,696.59
2014 Capital Lease Payment	22,936.56
2016 Capital Lease Payment	9,904.41
2016 Boys Camp Rd. Bridge & Boat Launch Loan Payment	19,968.71
2017 Capital Lease Payment	17,925.44
2018 Capital Lease Payment	28,281.78
2019 Capital Lease Payment	11,731.98
2019 George Hill Road Improvements Loan Payment	23,543.23
2021 Fire Rescue/Pumper Loan Payment	46,970.34
2021 Cruiser Loan Payment	16,487.55
2021 DPW Truck Loan Payment	13,275.30
DPW Gas Pump Computer System Upgrade	11,741.00
Unexpended Budgeted Interest	(13,563.45)
Community Building Roof	47,799.00
Fire Dept. Furnace	8,785.00
Transfer Station Zero-Sort Compactor	26,935.00
Police & Fire AED Replacements	6,792.00
Ambulance Radio	6,401.51
Fire Dept. Forestry Truck Conversion	37,763.74
Total Expenditures	374,882.44
Ending Balance	\$1,638,134.06

(Ending Balance differs from Trustee reporting due to rounding)

Library Board of Trustees

The Library Board of Trustees is named agent to expend the following fund. This means the Library Trustees may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Non-CRF Library Technology	2005	Non-Capital Reserve Fund for library technology

There were no expenditures from the Non-CRF Library Technology Fund in 2021.

Cemetery Board of Trustees

The Cemetery Board of Trustees is named agent to expend the following fund. This means the Cemetery Trustees may expend funds from these reserves without further action of Town Meeting.

Fund	Created	Purpose
Cemetery Capital Reserve	1996	Cemetery land acquisition/capital improvements

There were no expenditures from the Cemetery Capital Reserve Fund in 2021.

Expendable Trust Funds

Where the Board of Selectmen is named agent to expend, the Board of Selectmen may expend funds from these trust funds without further action of Town Meeting⁽¹⁾. As most expenditures are for small amounts; only significant expenditures, should they occur, are reported here. For a complete report of all funds, including beginning and ending balances, see the Trustees of Trust Funds *Report of Trust & Capital Reserve Funds*.

Fund	Created	Purpose
Cemetery Maintenance	Town Meeting 3/13/1998	For the purpose of maintaining the cemeteries; to designate the Board of Selectmen as agent to expend
Veterans Memorial Park Trust Fund	Board of Selectmen 12/16/2002	Construction of the Park, acquisition of monumentation and future site and monument maintenance
Fuel Fund	Board of Selectmen 8/4/2008	1) the funds will be utilized only for fuel assistance; 2) the Human Services Director distributes the funds; 3) the Human Services Director establishes criteria for eligibility; 4) the Town Manager and/or his/her designee can fill in for the Human Services Director when necessary; and 5) the Trustee of the Trust Funds manage the funds.
Trail Fund	Town Meeting 3/12/2011	For the purpose of printing future copies of the Enfield Trails Map, future revisions of the Enfield Trails Map, maintaining trails located within the Town of Enfield and creating new trails within the Town of Enfield
Old Home Days Fund	Board of Selectmen 10/21/2013	To support Old Home Days activities only; such as, but not limited to, program printing, advertising, event entertainment, event supplies, etc. <ul style="list-style-type: none"> • Town Manager will distribute the funds upon recommendation of the Enfield Heritage Commission, or designee. • Residents may make contributions throughout the year. • The funds may accumulate from year to year and do not need to be expended in one fiscal year. • The Trustees of Trust Funds will manage all funds.
Huse Park Improvement Trust Fund	Board of Selectmen 12/18/2017	Huse Park improvements
Mascoma Lakeside Park Expendable Trust Fund	Board of Selectmen 12/18/2017	Purchase of land and improvements to Mascoma Lakeside Park
Employee and Retiree Benefits Trust Fund	Town Meeting 3/17/2018	For the funding of employee and retiree benefits. Town Manager named agent to expend.

Fund	Created	Purpose
Enfield Center Town House Trust Fund	Board of Selectmen 10/5/2020	For the purpose of restoring and rehabilitating the building, and possibly acquiring land for the purpose of improving public use of the building, with the Town Manager as the expending agent, with input from the Heritage Commission.

⁽¹⁾ The Town Manager serves as the designee of the Board of Selectmen to manage the deposits to and withdrawals for documented expenditures from these funds.

Report of Trusts & Capital Reserves

Town of Enfield
Trust and Capital Reserve Funds
as of December 31, 2022

Date of Creation		Name of Trust Fund	PRINCIPAL					INCOME					Grand	
			Balance Beginning Year	Additions/ New Funds Created	Expended YTD	Cash Capital Gains YTD	Balance End of Period	Balance Beginning Year	Income YTD	Fees YTD	Expended/ Received YTD	Balance End of Period	Principal & Income of Period	
COMMON TRUST FUNDS														
CEMETERIES														
OAK GROVE CEMETERY														
	1914	TF/OGC Emeline P. Barnes	256.64	-	-	1.60	253.84	2.30	4.67	(2.04)	(2.30)	2.63	256.47	
	1924	TF/OGC Fannie G. Huntoon	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1946	TF/OGC Charles W. Sweeney	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1918	TF/OGC Alice P. Webster	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1910	TF/OGC Abram L. Williams	307.97	-	-	1.92	304.62	2.76	5.60	(2.43)	(2.76)	3.17	307.79	
	1985	TF/OGC Lee V. Hardy	1,539.86	-	-	9.58	1,523.06	13.78	28.05	(12.17)	(13.78)	15.88	1,538.94	
	1987	TF/OGC Samuel L. Williams	1,539.86	-	-	9.58	1,523.06	13.78	28.05	(12.17)	(13.78)	15.88	1,538.94	
	1987	TF/OGC Frank B. Williams	1,539.86	-	-	9.58	1,523.06	13.78	28.05	(12.17)	(13.78)	15.88	1,538.94	
	1987	TF/OGC Lovejoy - Parker	1,539.86	-	-	9.58	1,523.06	13.78	28.05	(12.17)	(13.78)	15.88	1,538.94	
	Total Oak Grove		7,032.03	-	-	43.76	6,955.32	62.94	128.11	(55.55)	(62.94)	72.56	7,027.88	
FOLLANSBEE CEMETERY														
	1918	TF/FC Louisa Gove	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
TOWN CEMETERY														
	1902	TF/TC Mary A. Dennison	205.31	-	-	1.28	203.07	1.83	3.75	(1.62)	(1.83)	2.13	205.20	
	1924	TF/TC George W. Johnson	1,736.54	-	-	10.81	1,717.59	15.53	31.65	(13.76)	(15.53)	17.89	1,735.48	
	1939	TF/TC Ebenezer Little	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1931	TF/TC Mark A. Purnort	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1983	TF/TC George Roberts	338.48	-	-	2.11	334.79	3.03	6.16	(2.68)	(3.03)	3.48	338.27	
	Total Town		2,485.65	-	-	15.48	2,458.53	22.23	45.32	(19.66)	(22.23)	25.66	2,484.19	
LAKEVIEW CEMETERY														
	1960	TF/LC Perley C. & Rose Ward	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1964	TF/LC G. Ronca & E. Bushee	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	1965	TF/LC Johnson & Cummings	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	Total Lakeview		307.98	-	-	1.92	304.62	2.76	5.64	(2.40)	(2.76)	3.24	307.86	

		PRINCIPAL				INCOME					Grand	
Date of Creation	Name of Trust Fund	Balance Beginning Year	Additions/ New Funds Created	Expend YTD	Cash Capital Gains YTD	Balance End of Period	Balance Beginning Year	Income YTD	Fees YTD	Expended/ Received YTD	Balance End of Period	Principal & Income of Period
GEORGE HILL CEMETERY												
1930	TF/GHC Emma Andrews	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1955	TF/GHC Chase & Heath	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1945	TF/GHC Florence Davis	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1915	TF/GHC Jackman	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1939	TF/GHC Louise Sinclair	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1956	TF/GHC Elbridge Truell	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1936	TF/GHC Ella M. Willard	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1965	TF/GHC Frank Russell	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
	Total George Hill	821.28	-	-	5.12	812.32	7.36	15.04	(6.40)	(7.36)	8.64	820.96
LOCKEHAVEN CEMETERY												
2005	TF/LOC W. G. O. Brunn	124,503.64	-	-	858.62	122,997.87	13,461.77	2,512.54	(1,090.91)	-	14,883.40	137,881.27
1902	TF/LOC Mark Burnham	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1944	TF/LOC Frank Follansbee	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1899	TF/LOC Abigail Gage	205.31	-	-	1.28	203.07	1.83	3.75	(1.62)	(1.83)	2.13	205.20
1916	TF/LOC Alice Martin	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1891	TF/LOC Sally Clough	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1902	TF/LOC Eben Dustin	1,736.54	-	-	10.81	1,717.59	15.53	31.65	(13.76)	(15.53)	17.89	1,735.48
	Total Lockehaven	126,856.13	-	-	873.27	125,324.69	13,482.81	2,555.46	(1,109.49)	(21.04)	14,907.74	140,232.43
PURMORT CEMETERY												
1902	TF/PC Purmort, Day, Foster	427.05	-	-	2.66	422.40	3.81	7.76	(3.39)	(3.81)	4.37	426.77
1922	TF/PC Emma F. Kidder	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
	Total Purmort	529.71	-	-	3.30	523.94	4.73	9.64	(4.19)	(4.73)	5.45	529.39
MONTCALM CEMETERY												
1959	TF/MC Ernest O. Bailey	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1940	TF/MC Bartlett Clough	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1954	TF/MC W. P. Clough	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1943	TF/MC Harry Davis	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1896	TF/MC Dorcas Emerson	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1961	TF/MC Robert Lawn	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1958	TF/MC Edward & Mary Morse	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1944	TF/MC Frank Morse	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62
1945	TF/MC Walter & B. Morse	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62

		PRINCIPAL					INCOME					Grand	
Date of Creation	Name of Trust Fund	Balance Beginning Year	Additions/ New Funds Created	Expended YTD	Cash Capital Gains YTD	Balance End of Period	Balance Beginning Year	Income YTD	Fees YTD	Expended/ Received YTD	Balance End of Period	Principal & Income of Period	
MONTCALM CEMETERY, CONTINUED													
1916	TF/MC Rebecca Noyes	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
1931	TF/MC G.H. Dolly Sargent	51.33	-	-	0.32	50.77	0.44	0.92	(0.41)	(0.44)	0.51	51.28	
1930	TF/MC Frank W. Smith	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
1960	TF/MC Henry Smith	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
1957	TF/MC Alfred Truell	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
1977	TF/MC Eli & Elsie Plant	205.31	-	-	1.28	203.07	1.83	3.75	(1.62)	(1.83)	2.13	206.20	
1922	TF/MC Emma F. Kidder	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
1955	TF/MC Bucklin	1,736.55	-	-	10.81	1,717.60	15.53	31.65	(13.76)	(15.53)	17.89	1,735.49	
1901	TF/MC Joseph F. Perley	1,826.53	-	-	11.37	1,806.60	16.35	33.27	(14.44)	(16.35)	18.83	1,825.43	
1891	TF/MC Sally Clough	102.66	-	-	0.64	101.54	0.92	1.88	(0.80)	(0.92)	1.08	102.62	
	Total Montcalm	5,359.62	-	-	33.38	5,301.14	47.95	97.78	(42.23)	(47.95)	55.56	5,356.70	
LIBRARY													
1924	TF/LIB Ida A. Cox	10,810.45	-	-	67.28	10,892.46	96.70	196.94	(85.55)	(96.70)	111.38	10,803.84	
1964	TF/LIB Stella H. Dorothy	1,297.20	-	-	8.07	1,283.04	11.62	23.63	(10.27)	(11.62)	13.36	1,296.40	
1933	TF/LIB Ella Pattee	52,730.69	-	-	328.17	52,155.19	471.79	960.88	(417.31)	(471.79)	543.36	52,698.55	
1936	TF/LIB Flanders	1,078.88	-	-	6.71	1,067.10	9.65	19.65	(8.54)	(9.65)	11.11	1,078.21	
1930	TF/LIB Huse	1,078.88	-	-	6.71	1,067.10	9.65	19.65	(8.54)	(9.65)	11.11	1,078.21	
1963	TF/LIB Gertrude Stewart	1,026.57	-	-	6.39	1,015.37	9.20	18.71	(8.12)	(9.20)	10.59	1,025.96	
	Total Library	68,022.67	0.00	0.00	423.33	67,280.28	608.61	1,239.28	-538.33	(608.61)	700.91	67,981.17	
SCHOOL													
1954	TF/EVS Ira Copeland	3,735.43	-	-	23.25	3,694.66	33.42	68.05	(29.56)	(33.42)	38.49	3,733.15	
1902	TF/EVS Marcia M. Foster	6,283.60	-	-	38.11	6,215.02	56.20	114.48	(49.73)	(56.20)	64.75	6,279.77	
1984	TF/EVS Memorial Arts Fund	17,362.70	59.75	-	108.06	17,232.96	103.25	316.26	(137.37)	(163.00)	119.14	17,352.10	
1959	TF/MHS Frank N. Hall	14,328.65	-	-	89.17	14,172.27	128.19	261.03	(113.40)	(128.19)	147.63	14,319.90	
1987	TF/MHS Mont Calm Grange	3,587.35	5.57	-	22.39	3,563.66	27.33	65.54	(28.46)	(32.90)	31.51	3,595.17	
	Total School	45,307.73	65.32	0.00	281.98	44,878.57	348.39	825.36	(358.52)	(413.71)	401.52	45,280.09	
TOWN PURPOSES													
1869	TF/Twn William Gage	5,056.23	-	-	31.47	5,001.05	45.23	92.11	(40.02)	(45.23)	52.09	5,053.14	
1884	TF/Twn George W. Johnson	307.81	-	-	1.83	300.20	1.07	5.24	(2.95)	(1.07)	2.29	302.49	
	Total Town Purposes	5,364.04	0.00	-	33.30	5,301.25	46.30	97.35	(42.97)	(46.30)	54.38	5,355.63	
	TOTAL TRUST FUNDS	262,189.50	65.32	-	1,715.48	259,242.18	262,189.50	5,020.83	(2,180.54)	(1,238.55)	16,236.74	275,478.92	

Date of Creation		Name of Trust Fund	PRINCIPAL					INCOME					Grand	
			Balance Beginning Year	Additions/ New Funds Created	Expended YTD	Cash Capital Gains YTD	Balance End of Period	Balance Beginning Year	Income YTD	Fees YTD	Expended/ Received YTD	Balance End of Period	Principal & Income of Period	
EXPENDABLE TRUST FUNDS														
1988	ET Cemetery Maintenance	23,194.06	4,450.00	-	-	27,644.06	154.74	357.00	(39.91)	-	471.83	28,115.89		
2003	ET Veterans Memorial Park	752.15	-	-	-	752.15	5.00	11.40	(1.29)	-	15.11	767.26		
2008	ET Fuel Assistance	6,622.19	-	-	-	6,622.19	44.42	100.34	(11.24)	-	133.52	6,755.71		
2011	ET Trail Fund	1,213.00	12.00	-	-	1,225.00	10.94	18.45	(2.05)	-	27.34	1,252.34		
2014	ET Old Home Days	3,481.27	847.66	-	-	4,128.93	0.99	52.40	(5.86)	-	47.13	4,176.08		
2017	ET Huse Park Trust	8,032.68	-	-	-	8,032.68	57.23	121.79	(13.64)	-	165.38	8,198.06		
2017	ET Lakeside Park Trust	158,377.87	77,120.00	-	-	235,497.87	861.73	2,943.42	(324.28)	(1,112.13)	2,368.74	237,866.61		
2019	ET Employee Benefits & Retirement	45,479.08	30,000.00	(18,592.96)	-	56,886.12	5.46	694.67	(76.57)	(568.48)	45.08	56,931.20		
2020	Enfield Center Town House	2,000.00	1,000.00	-	-	3,000.00	7.91	30.22	(3.37)	-	34.76	3,034.76		
	Total Expendable Trust Funds	249,152.30	113,229.66	(18,592.96)	-	343,789.00	1,148.02	4,319.69	(478.21)	(1,680.61)	3,308.89	347,097.89		
CAPITAL RESERVE FUNDS														
1967	CRF Municipal Facilities & Equip.	13,644.80	-	-	-	13,644.80	691.55	228.78	(24.14)	-	896.19	14,540.99		
1971	CRF Reappraisal	2,175.16	-	-	-	2,175.16	63.06	35.71	(3.76)	-	95.01	2,270.17		
1972	CRF Ambulance	2,757.18	-	-	-	2,757.18	344.81	49.50	(5.24)	-	389.07	3,146.25		
1973	CRF Municipal Water System	229,494.89	25,000.00	-	-	254,494.89	1,335.47	3,683.46	(388.64)	-	4,630.29	259,125.18		
1981	CRF Fire Vehicles & Equipment	46,705.35	-	-	-	46,705.35	2,701.79	788.40	(83.17)	-	3,407.02	50,112.37		
1986	CRF Cemetery	3,751.31	-	-	-	3,751.31	166.91	62.52	(6.61)	-	222.82	3,974.13		
1986	CRF Municipal Water Meter/Backflow Preventer	10,601.79	-	-	-	10,601.79	3,458.16	224.37	(23.69)	-	3,658.84	14,260.63		
1986	CRF Municipal Sewer System	106,045.65	25,000.00	-	-	131,045.65	529.68	1,700.67	(179.43)	-	2,050.92	133,096.57		
1998	CRF Land Acquisition	102,866.43	-	-	-	102,866.43	25,863.17	2,054.18	(216.72)	-	27,700.63	130,567.06		
2005	CRF Library Technology (NonCRF)	2,079.01	-	-	-	2,079.01	138.68	35.36	(3.72)	-	170.32	2,249.33		
2004	CRF Sidewalk Construction	13,960.09	-	-	-	13,960.09	2,849.17	268.22	(28.29)	-	3,089.10	17,049.19		
2005	CRF Bridge Construction	1,961.98	-	-	-	1,961.98	161.46	33.86	(3.59)	-	191.73	2,153.71		
2007	CRF Salt/Sand Facility Construction	145.74	-	-	-	145.74	9.54	2.48	(0.24)	-	11.78	157.52		
2008	CRF Library Building	270,756.61	-	-	-	270,756.61	29,341.39	4,788.80	(505.24)	-	33,624.95	304,381.56		
2012	CRF Capital Improvement Program	1,488,311.26	500,768.00	(352,732.14)	-	1,636,347.12	184.52	23,752.75	(2,506.03)	(19,643.56)	1,787.68	1,638,134.80		
	Total Capital Reserves	2,295,257.25	550,768.00	(352,732.14)	-	2,493,293.11	67,839.36	37,709.06	(3,978.51)	(19,643.56)	81,926.35	2,575,219.46		
		TOTAL EXPENDABLE AND CAPITAL RESERVE FUNDS	2,544,409.55	663,997.66	(371,325.10)	*	2,837,082.11	42,028.75	(4,456.72)	(21,324.17)	85,235.24	2,922,317.35		
		TOTAL ALL FUNDS	2,806,599.05	664,062.98	(371,325.10)	1,715.48	83,622.38	47,049.58	(6,637.26)	(22,562.72)	101,471.98	3,197,796.27		

Building Inspector / Health Officer / Fire Inspector

~ MISSION STATEMENT ~

To provide the citizens of Enfield, NH with as safe and healthy a living environment as possible, by applying the applicable codes and laws adopted by the Town and the State of NH in a timely and fair manner; to assist other departments and administration with information and knowledge necessary to achieve the common goal of betterment of the Town of Enfield.

The Building Inspector issued 173 total building permits in 2022. Sixteen of those permits were for new housing starts which included eleven new single-family homes and five accessory dwelling units, commonly referred to as mother-in-law apartments. The need for additional housing, especially affordable housing, remains a regional issue and a continued emphasis for economic and social planning agencies. Four demolition permits were approved for the removal of existing residential housing, leaving a grand total of twelve added housing units for new occupancy. These twelve added housing units fit within the normal range of new housing starts for Enfield, which for the previous ten years has averaged eight housing starts including a high of fourteen in 2020 and a low of three in 2015.

Rising heating fuel and electricity costs certainly contributed to an increase in building permit applications for alternative energy sources. Government tax credit incentives, available for clean energy and energy efficiency, also contributed to the increase in permitted projects. Seventeen residential solar system installations were approved this year, both for roof mounted and ground mounted systems. Two of those solar system installations were coupled with battery storage system installations to further enhance self-reliant energy production for those residents. One geothermal heat pump system was installed. Two electric vehicle charging permits were also approved for installation; one at a private residence and another at the Montcalm Golf Club. Generator installations were also more popular this year with a total of nine permits approved.

The Health Officer assisted the state Department of Environmental Services, with help from the Mascoma Lake Association, to alert residents and visitors about a cyanobacteria bloom that developed at Mascoma Lake for several weeks this summer. The cause of the bloom was unspecified by state scientists, however fertilizer run off from lawns into the lake was suspected to be the likely cause as the bloom followed a period of heavy rains. During the cyanobacteria alert the Health Officer received reports from a good number of citizens who pledged their diligent consideration for this precious natural resource. The Health Officer also worked with homeowners and landlords to address issues related to concerns about septic systems (5), trash nuisances (3), drinking water (2), mold (2), lead paint (1), and heating and weatherization (1).

Finally, annual Fire Life-Safety inspections were performed at the Enfield Village School, all day care and new foster care properties, restaurants, community rooms at various churches, and all Town owned buildings where public gatherings take place.

Respectfully submitted,



Liam Ehrenzweig
Building, Health, Fire Inspector

Cemetery Trustees

~ MISSION STATEMENT ~

The Mission of the Cemetery Trustees is to ensure that ample resources are available to maintain all cemeteries (stones, fences, grounds, stone walls, trees, etc.) for which the Town of Enfield is responsible, on an ongoing basis, ensure that all cemetery records are accurately and completely maintained in a timely manner, and advocate on behalf of those who can no longer represent themselves.

Enfield's grounds crew performed admirably in taking care of our town's cemeteries, assisting with ten burials, and keeping all the properties in good condition. Fortunately, there were no damaging storms and thereby, no large repairs needed to our cemeteries or those under our care. The grounds crew has done a great job keeping track of the time and resources required to maintain our cemeteries, and the Board continues to work with the Public Works Department to explore more efficient ways of accounting for and budgeting their resources. Also, a thank you to our local Boy Scout troop #44 for placing flags at our veteran graves, it is a big help.

Bridget Labrie continued in the role of Cemetery Sexton admirably and has collaborated to complete projects and coordinate with our Grounds team, as well as keeping the Trustees in order. Sexton Labrie oversaw the sale of ten new cemetery lots this year.

The Trustees have had regular meetings this year, with discussions around green burials, identifying 'lost' town cemeteries, and ongoing project work.

The Trustees would like to thank those in the town who came to our public session. We'd never had anyone (alive) at a public session until this year!

At season's end, we worked with Rollins Land Survey to finish the re-surveying project of two sections of Countryside Cemetery. These are now cremation-only lots so we can more efficiently use the remaining space while fulfilling people's burial wishes. The larger project in 2023 is to replace signs for all the cemeteries and get them on a maintenance plan to improve longevity.

On behalf of the grateful dead,

Neal Meagher
Angus Durocher
Brian Degnan
Board of Cemetery Trustees

Bridget Labrie, Sexton

Conservation Commission

~ MISSION STATEMENT ~

To protect the natural resources of Enfield and preserve them for future generations.

Using habitat maps prepared by New Hampshire Fish and Game, the Conservation Commission Identified 110 properties in Enfield that contained the highest ranked habitat for wildlife in New Hampshire and sent to those property owners a listing of the map # and block of those parcels. In the mailing we also noted the value of the habitat for recreation. That information has also been submitted to the Master Planning Task Force as our contribution to the Master Plan document, which is still in preparation. We have continued to make available remaining copies of the 2021 Natural Resources Inventory.

The Conservation Commission completed preparation of 3 Warrant Articles, to be placed on the warrant at the Town Meetings in March 2023. We are holding an informational public meeting at the Shaker Museum on February 16, 2023 from 7:00-9:00 PM at which time members of the CC will explain the value of these articles with regard to protecting the natural resources of Enfield.

We have also recruited a 5th member of the seven we are authorized to have. His name is Mr. Doug Smith, a longtime resident of Enfield whose knowledge of the community will be of great value to the CC. Residents of Enfield are encouraged to volunteer by submitting an application (<https://www.enfield.nh.us/town-manager/pages/forms-documents>) to Alisa Bonnette at the Town Hall (abonnette@enfield.nh.us) and attending a meeting of the CC. We meet the first Thursday of the month at 7:00 PM at the Dept. of Public Works on Lockhaven Road.

Respectfully submitted,

A handwritten signature in cursive script that reads "J. H. Theis". To the right of the signature is a small, stylized mark that appears to be a monogram or initials, possibly "JHT".

DR. Jerold Theis
Chairman

Energy Committee

~ MISSION STATEMENT ~

To identify energy savings opportunities for the Town and residents of Enfield.

Solar Array at DPW

Despite increased electric rates, the Town of Enfield has benefited by generating its own energy through the solar array at the DPW salt shed building. In the first full calendar year of production, 2022, the solar production was 88.95 MWh of power.

The solar array is part of a Purchase Power Agreement (PPA) with Norwich Technologies authorized at the July 2020 Town Meeting. The solar array went online in mid-June of 2021. The PPA is like a lease in which three parties benefit financially: the investor covers the costs of the solar installation while reaping the benefits of the tax incentives; a local solar installer receives good business; and the solar client – the Town in this case – is able to buy clean solar energy from the investor at a negotiated rate below the cost of traditional grid electricity. The investor in this project is a local Enfield resident.

The current rate we pay the investor for electricity through our PPA is \$0.1114 per KWh compared with the \$0.2222 per KWh currently available for customers from Liberty Utilities.

Community Power

Another way to reduce energy costs for both the Town and residents is by procuring our own electricity supply. Since the October 2019 Select Board authorization of the Community Power/Energy Aggregation Subcommittee, we have researched and developed an Electric Aggregation Plan for the Town.

In September 2021, the Select Board authorized a joint powers agreement with Community Power Coalition of New Hampshire (CPCNH). Our membership in the Community Power Coalition of New Hampshire is a way to work together with other communities throughout the state to procure less expensive electricity supply and provide more carbon-free electricity options.

Enfield is one of 14 founding members of the Community Power Coalition of New Hampshire (CPCNH) which incorporated in October 2021. As a member of CPCNH, Enfield is represented on the Board of Directors by Kim Quirk, Director with Jo-Ellen Courtney as Alternate Director. Since April, Kim Quirk has been serving as Treasurer to the Coalition and Jo-Ellen serves on the Members Operation and Engagement Committee.

With assistance from the Coalition, we developed our Electric Aggregation Plan (EAP) which was approved at Town Meeting on April 30. Subsequent to that vote, our EAP was submitted and approved by the NH Public Utilities Commission.

The non-profit Community Power Coalition of New Hampshire now has 27 members. The expected launch to deliver power is spring of 2023. This will be when Enfield Community Power will be born.

Respectfully submitted,



Jo-Ellen Courtney, Chair

F.A.S.T. Squad

~ MISSION STATEMENT ~

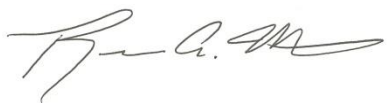
The Mission of the Enfield FAST Squad is to establish, train and maintain a lifesaving squad that will serve the citizens of Enfield and to sponsor and promote public programs of First Aid, CPR, AED training and disease/accident prevention.

The Town of Enfield had 357 calls for service in 2022. The Enfield FAST Squad, which consists of trained and certified volunteers who serve on-call on evenings and weekends, responded to 116 calls over the course of the year. The Lebanon Fire Department, who provides daytime coverage for ambulance services, also assisted by responding to 236 calls in Enfield during 2022.

We would be happy to assist interested candidates in becoming an EMT with the Enfield FAST Squad, even if you are not yet trained. If you are interested in becoming a volunteer licensed EMT with the FAST Squad, please call 632-5200 or email EMSChief@enfield.nh.us. We have offered free public training for First Aid, AED and CPR in the past and we continue to accept donations towards these free educational programs.

We currently hold monthly training sessions for our FAST Squad members regarding updated protocols as well as continuing education that can help us better serve the residents and guests of Enfield. We are grateful for our dedicated squad members who have continued to serve through the COVID pandemic. We are doing everything that we can to promote a safe and secure environment for your safety. The Enfield FAST Squad is proud to educate our community and provide compassionate life-saving services to our fellow townspeople.

Respectfully submitted,



Richard Martin
EMS Chief

Fire Department

~ MISSION STATEMENT ~

The Enfield Fire Department endeavors to provide safe, effective and efficient fire protection services to the residents of Enfield and to provide comprehensive education to reduce the causes of fire.

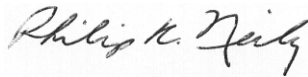
Many exciting happenings during 2022 for the Enfield Fire Department. Our new Engine 1 was received and put into service with a traditional “push in ceremony”, which was attended by the public and our mutual aid partners. The old rescue truck is still in the process of being converted to the new forestry, supply chain issues have slowed this a bit, but we expect it to be completed well before the spring wildfire season. Engine 4 (replaced by Engine 1) and the old forestry both have been taken out of service and sold by the town.

During 2022 we held a total of 38 meetings, trainings or public events that we participated in. The department responded to 273 calls for service during 2022. The different types of responses we are utilized for continues to increase making it even more important for us to train and maintain our equipment and skills. Starting in January we have scheduled monthly truck checks to help familiarize everyone with all equipment and find maintenance issues. We have also scheduled monthly trainings which will be led by our officers, each being a topic that will help the department stay up to date on our craft.

The members of the department, their families, town administration, other town departments and the community are all part of what has continued to make the department successful in serving the Town of Enfield. Thank you. We also thank all our mutual aid partners who have supported us in so many ways during the year.

We look forward to 2023 for continued growth and development. As always if anyone is interested in getting more information about the department or joining, please contact us.

Respectfully Submitted for the Enfield Fire Department,



Philip K. Neily
Fire Chief

Heritage Commission

~ MISSION STATEMENT ~

The Enfield Heritage Commission will properly recognize, protect, and promote the historic and esthetic resources that are significant to our community, be they natural, built, or cultural. The Commission will work co-operatively with other educational and civic organizations in fulfilling its mission.

The year began with the Commission preparing for a possible 2023 warrant article to create a Local Historic District in Enfield Center. In February, Chair Meredith gave a presentation to the Planning Board where she outlined the concept of the Enfield Center Local Historic District to include the three historic buildings, Union Church, Center Schoolhouse, and Town House as the LHD. She also outlined the possibility of Enfield becoming a Certified Local Government Town if this Local Historic District were in place. Paul Waehler (President, Historical Society), and Harry Trumbull (Trustee, Union Church) attended the meeting in support of the proposed LHC.

The Enfield Heritage Commission saw changes in the membership of the Commission in 2022. Mary Ann Haagen stepped down as longtime member due to her move to Lebanon. The Commission welcomed newly elected Selectman Erik Russell as the Selectboard representative to the Commission. Suzanne Hinman stepped down as a regular member but will remain on the Commission as an alternate. Meredith Smith, with her term ended as Selectman, was appointed to the Commission as a regular member and once again, elected Chair.

Efforts to find solutions to the Enfield Center Town House continued as a major effort of the Commission. Building Inspector Liam Ehrenzweig made a detailed assessment of the building and surrounding land in preparation for a Mooseplate Grant application, submitted in June. Liam had two proposals for the grant; first that the front steps and railing be replaced and brought up to code and second, that the drainage issues around the building be addressed. Both proposed improvements were included in the grant application. Unfortunately, in October, we received word that due to funding cuts in the Mooseplate budget, Enfield did not receive the grant. Application will be made again in 2023.

June brought news that the Enfield Shaker Village Scenic Byway had been selected as the only Byways grant chosen by the State of NH for submission to the Federal Highway Administration National Scenic Byway Grant Program. This was a major hurdle and if successful, will provide much needed funding for improved sidewalks and parking, especially for Lakeside Park, and provide additional tourism promotional material. To date, no decision has been made on the grant.

An Open House was held at the Town House during the September Old Home Days festivities. The Commission welcomed many visitors, all very interested in the building's history and potential future uses of the building. Craft demonstrations in the Town House were an added feature, bringing back the tradition of the Earnest Workers Club that met there for many years. The Union Church graciously provided parking for the day and access to the church building's toilets. The church also offered tours of its building, like the Town House, listed on the National Historic Register.

The late fall was dedicated to preparing a presentation for the Planning Board, asking for them to support a warrant article creating a Local Historic District in Enfield Center which would include the three historic buildings (Town House, Union Church, and Center Schoolhouse). The proposed warrant article would not affect any changes in zoning or the tax base. All three buildings are owned by non-profits or the Town. On the advice of the NH Historic Resources, this LHD will simply be a zoning overlay with no change to

current zoning. Commission members Linda Jones and Madeleine Johnson presented the Commission's proposed warrant article at the December Planning Board meeting. The decision to move forward with the warrant article was postponed until the January 2023 meeting.

As we move forward with the work of the Heritage Commission, there will be discussions of covenants to protect historic features on the sale of any Town owned buildings. Preserving and protecting (from demolition) the two buildings slated for possible sale are the Depot Building and Union Street Fire Station. Reuse for present day use should be strongly encouraged. It is hoped that the Local Historic District in Enfield Center will become a reality and the Commission can then pursue Certified Local Government status, allowing the Town to access grants they otherwise would not be eligible for. We will continue to seek solutions for the historic Town House, ultimately bringing it up to 21st century standards as a community resource for all to enjoy.

Respectfully submitted,

A handwritten signature in black ink, reading "Meredith C. Smith". The signature is written in a cursive, flowing style.

Meredith Smith, Chair

Land Use & Community Development Department

The Land Use and Community Development Administrator attended multiple committee and board meetings to help advance the goals of the Land Use and Community Development Department. These included but are not limited to: Planning Board Meetings, Zoning Board of Adjustment (ZBA) Meetings, Master Planning Task Force (MPTF) Meetings, Mascoma Lakeside Park Committee Meetings, Enfield Village Association (EVA) Economic Development Committee Meetings, Enfield Selectboard and Budget Committee Meetings.

Conferences, trainings, and regional meetings also attended include:


- The New England Chapter of American Planners Association (NECAPA) Annual Conference at Sunday River, ME
- The NH Planner's Association (NHPA) Spring Conference in Concord, NH and Annual Meeting in Manchester, NH
- The NH Planner's Association Site Visit to Franklin, NH
- The NH Municipal Association (NHMA) and NH Office of Strategic Initiatives (OSI) virtual meetings and trainings.
- Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) Transportation Advisory Committee (TAC) virtual meetings
- Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) Brownfields Advisory Committee
- Vital Communities- Upper Valley Transportation Management Association (UVTMA)
- Upper Valley Board of Realtors (UVBOR) Affiliates and General Meetings
- Numerous NH Municipal Association (NHMA) virtual webinars

Other activities that the Town's Land Use and Community Development Administrator was involved in include:

- ❖ Serving on the newly formed Town of Enfield Executive Team
- ❖ Meeting with Office of Planning and Development (OPD) staff regarding the Floodplain Program Administration
- ❖ Attending EVA Monthly Networking Events at numerous local businesses and organizations
- ❖ Attending the Vital Communities Housing Leaders Breakfast
- ❖ Attending a meeting of the Vital Communities Corporate Council
- ❖ Inspecting the Town's last active gravel pit for compliance with State of NH Laws (a condition for permit renewal).
- ❖ Meeting with businesses and developers to discuss opportunities to build and/or grow in Enfield.
- ❖ Fielding inquiries daily regarding possible real estate transactions and consulting with potential buyers regarding the Town's Zoning Ordinance.

The Land Use and Community Development Department office is located at the Department of Public Works (DPW) facility at 74 Lockehaven Road. The Administrator is available Monday through Friday to discuss any land use projects that you would like to discuss. You can also call 603-442-5427 or email: planning@enfield.nh.us

Respectfully submitted,



Rob Taylor, Land Use and Community Development Administrator

Library

~ MISSION STATEMENT ~

The mission of the Enfield Public Library is to be a focal point of the Enfield community by providing all residents and community members with a variety of resources and activities that educate, enrich, and entertain. The library strives to provide a welcoming environment that inspires lifelong learning and community engagement.

The library continued to rebound from the pandemic in 2022. We circulated 17,590 physical items and our digital services Kanopy, Hoopla, and Libby circulated 8742 titles. A considerable increase from the previous year. Our interlibrary loan services saw a resurgence in use this year with 964 items lent and 1445 items borrowed from other libraries. We offered 153 programs with 2164 participants with highlights being Mr. Aaron music, writing workshops with author Joni Cole, and outdoor story time.

In April we welcomed our new Adult Services Technology librarian, Nancy Fontaine. Nancy comes to Enfield from the Norwich Public Library, where she served as Technical Services Librarian for 9 years. She earned her Master of Library Science degree from Syracuse University and has experience in public, academic and corporate libraries. She is also a freelance writer; her articles and book reviews have been published in magazines such as Upper Valley Life, Here in Hanover, Image, and Library Journal.

Nancy's first big task when she started was to implement the new Aspen Discovery Agent. Aspen is a full-featured Discovery System that integrates with eContent and other third-party providers, giving patrons comprehensive access to all of our materials in one place. Essentially, it combines our online catalog of library holdings and our digital holdings in one webpage.

Also in April, at the town meeting Article 7: \$5,802,150 for Whitney Hall, Town Office and Library expansion and renovation passed with 196 yes votes and 85 no votes. The affirmative vote for the article approved \$5,802,150 for the Whitney Hall, Town Office and Library expansion and renovation project. The vote authorized the borrowing of \$5,558,086 and expenditure of \$244,064 from the Library Building Capital Reserve Fund. The library renovation will include restoration of historic features and the creation of large and small multiuse spaces.

Specials thanks to Dolores Struckhoff and her family for the Evelyn Crate fund for supporting the writing workshops and book bags for seniors' program.

The Enfield Public Library belongs to the community. Come discover a new book or reacquaint yourself with an old favorite. Attend one of our programs to learn and spend time with others. Everyone is welcome at the library.

Respectfully submitted,



Kate Minshall
Director

Library Trustees

The Trustees of the Enfield Public Library want to thank everyone who supported the expansion and renovation of Whitney Hall and the library at last year's town meeting. We are extremely excited to be able to work together on this important project which will create a truly unique library space for today's residents and visitors as well as future generations.

The Mission of the Enfield Public Library is to be a focal point of the Enfield community by providing all residents and community members with a variety of resources and activities that educate, enrich, and entertain. The library strives to provide a welcoming environment that inspires lifelong learning and community engagement. Throughout 2022, the Enfield Public Library has certainly followed through on this mission.

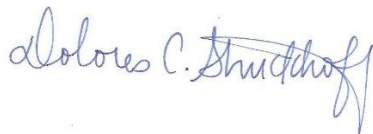
With two new leaders at the Library, Kate Minshall (Director/Town Librarian) and Nancy Fontaine (Adult Services/Technology Librarian) and their outstanding staff, the trustees are proud of all the new and exciting programs and activities which have been created this past year. We are also proud of all the work they are doing to prepare for the future transition from the current space to temporary space while Whitney Hall is under construction.

As Trustees, we meet monthly with the Library Director. We not only follow what's happening in the library, we support the staff and provide administrative, budgetary, and facility oversight according to the state statutes. As we plan for the future, we are currently working with the Library Director to review, revise and create policies and services that will support today's operations but will also take us into the future.

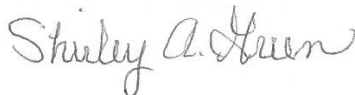
For more details on specific services, programs, activities and statistics of the library, we encourage you to read the Library Director's summary in this report and we encourage you to stop by the library from time to time to see what's new.

Thank you for your support of the library in 2022. We welcome the public's participation in our meetings and your input on how we shape this important town asset moving forward.

Respectfully submitted,



Dolores C. Struckhoff, Co-Chair



Shirley A. Green, Co-Chair/Treasurer



Francine R. Lozeau, Secretary

Mascoma Lakeside Park Committee

It has been a productive year for the Mascoma Lakeside Park Committee with members volunteering their time, both in committee meetings and hands on work, planting bulbs, removing invasives, laying out trails, and general on-going maintenance. A special note of thanks goes to Jim Taylor's crew who continue to plow snow, mow grass, and take a special interest in keeping the park looking great.

The challenge grant from the Land and Water Conservation Grant was met, a major achievement requiring the MLP committee to raise \$125,000 for the match. This grant (a total of \$250,000) will provide major upgrades to the parking lot, making it "lake friendly". It will also provide funding for walking trails throughout the park with a Pollinator Gardens, Native American Garden, Education Area, native plantings, and continued removal of invasives, a daunting task!

Two sub committees of the MLP Committee, Infrastructure and Landscape, have been formed to study and suggest various improvements to the park as the MLP Committee focuses on putting the LWC grant to work. The two committees will report to the entire MLP Committee monthly and suggestions will be discussed and voted on.

Volunteer workdays were organized by Pattie Fried, Master Gardener and gold star volunteer. Volunteers from Hypertherm, MLP Committee, Friends of Northern Rail Trail, Visions, Mascoma Bank, and Mascoma Sailing Club all pitched in to work on removal of invasives along the shoreline in preparation for replanting of native plants and shrubs. Invasives were identified and marked by Emma Erla, invasive species expert at UNH. Huge piles of plants and vegetation were removed and hauled away by the DPW crew. A big thank you to all who helped! Invasive removal is an on-going task and volunteers are needed to help with this effort.

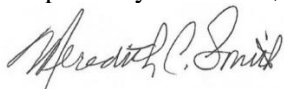
Over the summer, another memorial bench was added at the park. The new donated bench honors Suzanne Gooch, longtime Director of the Mascoma Preschool. The Memorial Bench Program is on-going, as is the Memorial Picnic Table Program. The MLP Committee has more picnic tables on its "wish list", especially handicapped accessible tables. Also added over the summer was a bike rack for Rail Trail users wanting to park their bikes and enjoy the park. The bike rack was funded by several generous donors.

A dinner at the Shaker Museum in August, the NH Master Gardener Program honored Lakeside Park as its outstanding Master Gardener Project. Over 50 Master Gardeners were in attendance, and all were impressed with the work that has been accomplished to create this park. This honor is entirely due to the tireless work of Master Gardener, Pattie Fried. Well done, Pattie!

Landscape Designer and Enfield landscape business owner Mike Burns installed the new retaining wall adjacent to the non-motorized boat ramp in late summer. The new wall replaces a dangerous and decaying old railroad tie retaining wall and is "lake friendly", meeting requirements of the Shoreline Protection Act. The new wall was funded by the LWC Grant and generous donors. Mike Burns is also working to create an overall landscape plan for the park as a volunteer. Many thanks Mike!

This beautiful park, a gift to the Town of Enfield, could not have happened without the support of over 100 generous donors and grant funding agencies. So many have given of their time and talents in addition to financial support. Lakeside Park is something all Enfield can be proud of! Thanks to all who helped in making it happen.

Respectfully submitted,



Meredith Smith, Chair

Old Home Days Committee

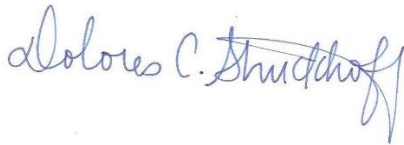
Old Home Days dates back to 1899 and was founded by a New Hampshire resident, Frank Rollins. Today, the tradition lives on around the world and Enfield is proud to have created many of its own Old Home Days over the years. After a hiatus during the COVID pandemic, and a one-day event in 2021, a new committee was formed and a successful 3-day celebration took place on September 23 – 25, 2022.

The Mission of Enfield's Old Home Days is to organize an annual weekend of events which celebrates our community and honors our heritage. This year's committee worked with a variety of organizations including the Enfield Village School on a children's art exhibit in Huse Park, a Dawn to Dusk Open House at the Enfield Dog Park, a scavenger hunt at the Enfield Shaker Museum, a Business Passport program organized by the Enfield Village Association, a Movie in Huse Park sponsored by the Enfield Police Department, an Old Home Day Parade, an Open House at the Enfield Outing Club, a new event – Pumpkins in the Park, a community picnic and the Cardigan Mountain Tradition afternoon concert at the Lakeside Park, community sailing on Mascoma Lake, tours and demonstrations in the Historic Triangle of Enfield Center, the must attend Enfield Public Library Ice Cream Social, the Enfield-Mascoma Lioness' annual Harvest Dinner and more, all celebrating Enfield, its history, tradition, and future!

The Committee wishes to thank all the volunteers, residents and visitors who took part in this wonderful event.

If you are interested in becoming a volunteer on this committee in 2023, watch the town website for details later this winter.

Respectfully submitted,



Dolores Struckhoff, Co-Chair



Misty Tuttle, Co-Chair

Members

Josh Adjutant
Dawn Archambeault
Amber Bissonnette
Shirley Green (Treasurer)
Meredith Smith
Pam Smith (Secretary).
Dolores Struckhoff, Co-Chair
Misty Tuttle Co-Chair

Parks & Recreation Department

~ MISSION STATEMENT ~

The mission of the Enfield Parks & Recreation Department is to provide safe and varied recreational activities in our community for residents of all ages.

In 2022 Enfield Parks and Recreation was able to see the continuation of multiple programs as well as the expansion of traditionally run programs and the start of an all-new event. The year began with the Whaleback Ski and Ride program which was open to everyone who wanted to participate. Running alongside the Whaleback program was the Mascoma Elementary Cross-Country Skiing program which the department supported running for the programs 21st year of the program. In spring members of the Recreation Commission along with the Recreation Department stuffed over a thousand eggs for the Town of Enfield, Easter Egg Hunt that returned for the first time since Covid-19.

The summer saw the return of the Enfield Recreation Summer Camp which was packed full of kids and activities throughout the 6-week program, Challenger Soccer Camp held at Shaker Ball Field, Volleyball Camp, and the Shooters Gold Basketball Camp that was hosted in the summer at Mascoma Valley Regional High School. Chair Yoga, Line Dancing, and Bone Builders were able to continue in person at the Community Building. The Enfield Market returned to Huse Park on the second and fourth Saturdays of each month from May until October. The Enfield Police Department also teamed up with the Recreation Department to bring multiple Movies in the Park creating a fun safe atmosphere for community members to gather and enjoy a fun outdoor activity that we hope to continue in the future as well. Along with the expansion of having movies at the lake with the viewing of Jaws as movie spectators sat in Mascoma Lake as they watched the cult classic

In the fall the Halloween Parade was reimagined into the Enfield Halloween Night which saw the pavilion at Huse Park be turned into a Haunted House and the baseball field outfield turned into a trunk-or-treat with a small Halloween themed carnival games and the infield having touch a truck with Enfield Public Safety vehicles. The first year of the event was better than anticipated with over 450+ kids attending the event and over 1,000 people going through the Haunted House. On Halloween this year for the first time the Recreation Department read The Great Pumpkin, Charlie Brown to the whole Enfield Village School. In December, Recreation teamed up with the Enfield Village Association and Enfield Police Department to help with some of the activities of Hometown Holidays.

In June the Parks & Recreation Department welcomed the new full-time position of the Enfield Recreation Director. This move has brought in the advancement of rentals of the community building going to an online platform and the cleaning efforts of the town's park facilities, along with the continued development of annual programs that are run throughout the year.

The Recreation Commission was filled again with four continuing members and one new member and was able to get to work understanding the roles and needs of recreation in our town along with assisting the new full-time Recreation Director.

Respectfully submitted,



Kevin Marker
Recreation Director

Planning Board

2022 was a productive year for the Enfield Planning Board. A total of twelve (12) public hearings were held for regular Planning Board projects (breakdown below), as well as one formal hearing for the adoption of a new community master plan. On December 28th, the Planning Board officially adopted the new master plan that had been in the works for well over three years. The board also officially voted to thank the Master Planning Task Force for their work to spearhead this important work.

Major Site Plan Review-	2
Minor Site Plan Review-	4
Voluntary Lot Merger-	3
Boundary Line Adjustment-	2
Major Subdivision-	0
Minor Subdivision-	0
Gravel Pit Permit-	1
Scenic Road Hearing-	1

As a result of Town Meeting 2022 votes, the following Zoning Ordinance amendments were implemented:

- Changed the “land use definitions” section of the Zoning Ordinance (ZO) related to “road frontage” and “streets giving access to a lot.”
- Changed the language in R1, R3, and the R5 residential zoning districts’ description for their frontage requirements to reference the “streets giving access to a lot” instead of “public right-of-way.”
- Changed the lot coverage requirements in the Commercial/Industrial (C/I) zoning district.
- Deleted the “Village Plan Alternative” section (405.2) of the ZO.
- Changed the sign ordinance (Section 408) to provide for the regulation of color, animation, and changeable content. In addition, language was inserted that clarifies the requirements for permitting, maintenance, and removal of signs.
- The creation of a new zoning district to be called the “Village Residential District” (VR) that would be limited to two Town owned parcels on Shedd Street (formerly the Public Works Facility). This new district allows for the possible development of multi-family housing.

The Planning Board meeting schedule for 2023 will continue with Board business meetings (for hearings and conceptual discussions) on the 4th Wednesday every month. Meetings on the 2nd Wednesdays of each month (as needed) are reserved as “work sessions” for the miscellaneous Board duties, including more work on the Master Plan, etc. The Board also asks interested Enfield citizens to consider applying for a seat on the Board, as there are currently alternate members needed. meetings continue to offer a “hybrid” format, with both in person and online attendance options. Web meeting login information as well as meeting agendas and minutes are always available on the Town’s website: www.enfield.nh.us Contact the Land Use office anytime with any questions, comments, or concerns. We encourage public participation at all meetings and will be looking for wide public input at various planning meetings and events throughout the year. Have a great 2023!

Respectfully submitted,



Rob Taylor, Land Use and Community Development Administrator

Police Department

~ MISSION STATEMENT ~

It is the mission of the Enfield Police Department to fairly enforce the law in an impartial and sensitive manner; to secure a safe and healthy environment for the community; and to provide competent, professional and dedicated police service, which places emphasis on protecting the fundamental Constitutional rights and privileges of all people.

2022 was a year of many changes for the Enfield Police Department. The department participated in the MFAC meetings and were excited to help develop the plan and design the new Public Safety Facility. Officers of the department were busy within the community seeing pre-pandemic activity and enforcement. At the start of 2022 the department moved to a new mobile records system. Each officer underwent several days of training and continue to learn the new system, which is more accurate in tracking and administrative reporting. The program is a modern cloud-based system.

The department continues to work with other agencies and programs such as the mobile mental health team to improve our response to mental health issues and emergencies. Each officer is dedicated to learning how to respond and help our citizens when in crisis. If you or someone you know is having a mental health crisis you can reach help by calling the New Hampshire mental health hotline at 988.

Staffing for law enforcement across New Hampshire continues to be a struggle. New Hampshire as a state is averaging more than 25% vacancies statewide in police positions. We have also seen this same struggle in Enfield. In 2022 we had several officers move to other agencies, some for a significant pay raise. We continue to seek qualified people who will serve our community and fit the values and ethics that we expect from our officers. We would also like to welcome our newest officer Matthew Ocker to the department. Officer Ocker will be attending the police academy in February.

As the department continues to participate in community events such as Movie in the Park, Walk with a Cop, Coffee with a Cop and more, we want to continue to grow and improve our community policing. With that in mind the department will be bringing back the Enfield Ranger program in 2023. The program is designed for community volunteers who would like to get involved and work with the department. Follow the department Facebook page and monthly town newsletter for future announcements about the program.

would like to thank all our citizens in Enfield for your continued support of the department. We could not do the things we do without it. I would also like to thank all the staff of the department. Their dedication and commitment to this community is admirable and make our department special. Please contact the department whenever you have a concern. No issues are too small as we are here to help you. We can always be reached by 632-7501 or 9-1-1 in an emergency.

2022 Police Activity Report

	2022	2021	2020	2019	2018	2017
Service Calls	*7,941	8,726	8,034	9,710	9,610	9,786
Reportable Motor Vehicle Accidents	53	54	40	68	73	75
Fatal	1	1	1	0	0	1
Assaults	8	16	16	12	20	12
Burglary	0	2	4	4	7	2
Theft	14	14	17	23	28	20
Sexual Assaults	6	6	6	7	7	9
Auto Thefts	2	0	0	2	0	0
DWI	13	11	25	24	25	33
Homicides	0	0	0	0	0	0
Drugs	27	29	35	57	43	34
Criminal Arrests	145	117	106	187	169	150
MV Summons	102	114	108	193	203	237
MV Warnings	3,087	1,820	1,810	2,938	3,365	4,337
	2021	2020	2019	2018	2017	2016

*New reporting system (CSI) reduces redundant calls, providing more accurate reporting of service calls.

Respectfully submitted,



Roy F. Holland Jr.
Chief of Police

Public Works Department

The Enfield Public Works Department worked hard to decrease the backlog of projects and needed maintenance that piled up during COVID-19. Challenges continued with materials and supplies scarcity and numerous vendors and contractors struggling to find adequate staff.

The Town Highway Department oversaw several paving projects. Depot, Union, Pillsbury, Flanders, Mill Street, Birch Lane and Poplar Lane all received a shim overlay. McConnell Road was paved. The Highway Department replaced several cross street and driveway culverts and improved ditches around town. Longtime Highway Supervisor, Scott Johnston, retired after 22 years. Scott worked first as Heavy Equipment Operator then as an Assistant Supervisor and finally as the Highway Supervisor which he has been since 2017. Jeremy Clay was hired to fill that position. Matt Dickinson moved from the Grounds Crew to the position of Truck Driver/Light Equipment Operator.

For the first time in several years the grounds crew was at full staff for the summer season. The grass growth slowed significantly beginning in July with the summer drought which allowed other projects to be completed, including a new walking path and irrigation pump installation at Lakeside Park, the installation of several benches in Town parks, adding hardpack to cemetery driveways, and grading and resurfacing the Bicknell Brook trailhead parking area. Aaron Westfall was hired to serve as the Building Maintenance Specialist and will be assuming cleaning and minor building repair responsibilities.

The Town Meeting approved water and sewer projects which began to take shape with a new well drill in December and the design of the Maple Street water main replacement being completed. The project was out to bid in January of 2023 and has a planned start date of May 2023. The approved sewer project will begin in early 2023. The Water and Sewer Department made progress on the automatic meter reading installation project with over sixty percent of the installations completed for the fourth quarter billing period. A new pump was installed in the McConnell Well

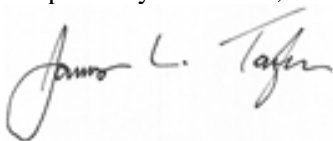
The Solid Waste Department saw the solid waste and recycling tonnage very close to the levels seen in 2021. The overall townwide recycling rate is consistently around twenty-five percent with curbside seeing a much higher rate and the Transfer Station being lower. The twenty-year-old recycling compactor was replaced in October.

The Water Department publishes annual municipal Water Quality Reports. You can find the most recent water quality report on the Town website at <https://www.enfield.nh.us/water-sewer>

The Department was saddened when our long-time Administrative Assistant, Diane Heed passed away in May. She had also as the Town Human Services Director for many years. Shantelle Delworth was hired to take over her duties.

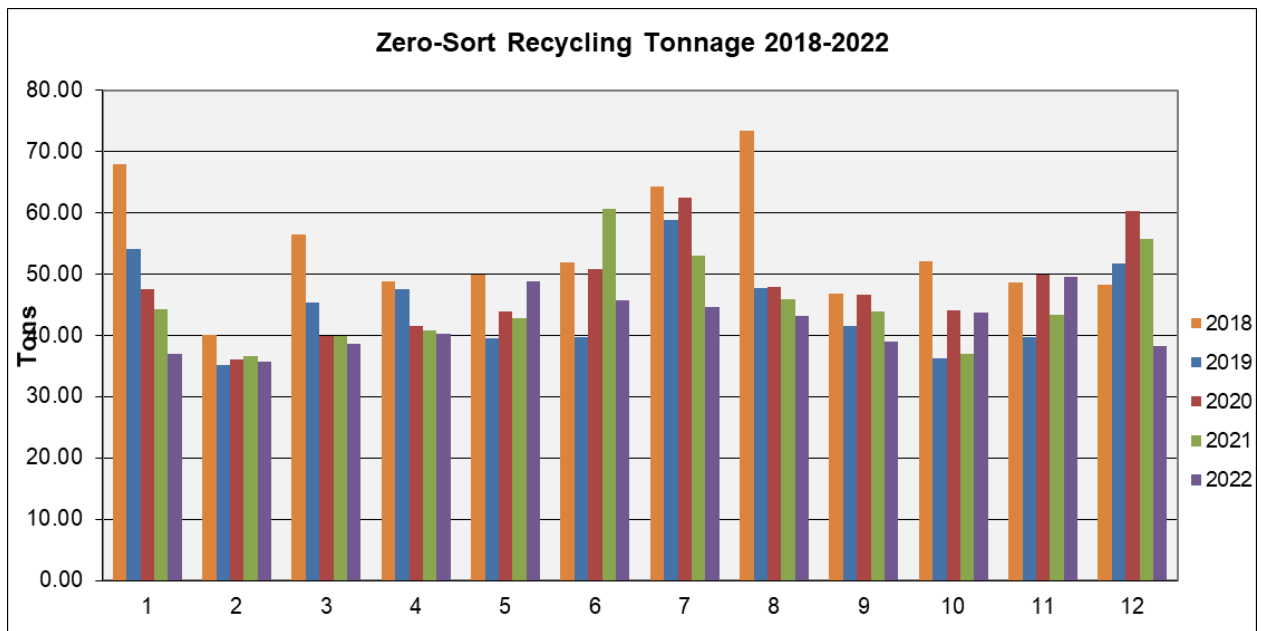
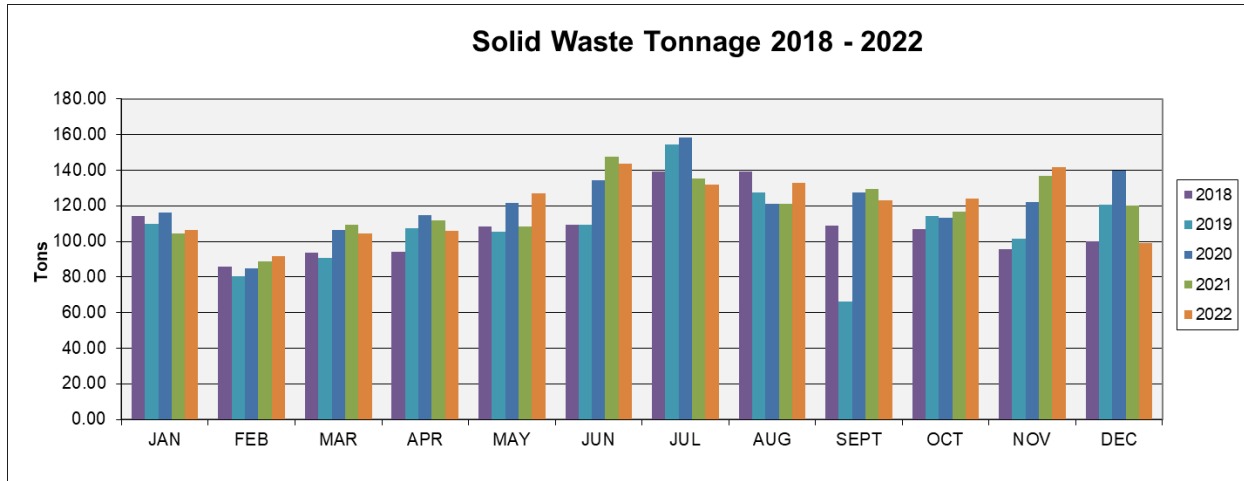
The Public Works Department hours are daily 7AM-4PM or other times by appointment. Public Works information is available on the Town Website www.enfield.nh.us.

Respectfully submitted,



Jim Taylor

Solid Waste & Recycling





Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

ENFIELD, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
ELECTRONIC DEVICES	9,622.00 LBS	 You conserved enough energy to fire up about 178.45 propane BBQ grills!
SCRAP METAL	180,640.00 LBS	 You conserved enough energy to drive a car about 203,386.73 miles!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **800,610.98 lbs. of carbon dioxide emissions**. This is the equivalent of removing about **78.95 passenger cars** from the road for an entire year.

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f /NRRAreCycles](https://www.facebook.com/NRRAreCycles)

Tax Increment Finance District Advisory Committee

The Tax Incremental Financing (TIF) Advisory Committee has been re-energized with new membership. The current roster includes Andrew Bernier (chair), Benjamin Shapiro, and Bruce Bergeron. This group met in November of 2022 to refresh and elect a chair and review their responsibilities. More meetings are planned for 2023.

On the list of tasks for the new year will be reviewing the list of all projects currently included in the TIF Plan. There will also be discussions about possible new projects to add to the plan and/or what to remove. The committee will also review the finances of the district.

There is still room for two more members to join and contribute to this important work. At a minimum, one new member must live within or own property inside the district's boundaries. Of course, both new members can reside in the district. If you are interested in service on the TIF Advisory Committee, please contact Rob Taylor at 603-442-5427 or email: planning@enfield.nh.us

Welfare

The Town of Enfield Welfare Department is a branch of local government that provides relief to Enfield residents in need of financial assistance.

The Welfare Administrator is responsible for dispersing aid in the form of vouchers for rent, security deposits, prevention of eviction, fuel, utilities, food, and prescriptions.

The Welfare Administrator works in unison with a number of local service agencies, including but not limited to, Social Security Administration, State of NH Health & Human Services, Visiting Nurse Alliance, WIC, LISTEN, Tri-County Community Action Programs, in order to provide information, referrals, and assistance to residents.

Long-term Welfare Director Diane Heed passed away in April of 2022. In June of 2022 Shantelle Delworth was hired as the DPW & Welfare Administrator for the town.

In the year 2022, a total of \$239.77 was disbursed to 1 household consisting of 1 adult and 1 child. Of the other 7 clients, none were part of the homeless population, and clients were referred to Listen and Tri-County Cap due to their government funding from Covid-19.

There was no reimbursement made by client(s) from services rendered in 2022.

The breakdown of the money disbursed in 2022, is as follows:

Rent/Security Deposits	\$0
Mortgage	\$0
Electric	\$239.77
Heating Fuel	\$0
Prescriptions	\$0
Direct Cremation	\$0
TOTAL	<u>\$239.77</u>

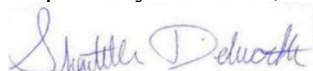
The Fuel Fund was established in October 2008 by the Board of Selectman after being approached by residents who were concerned with the problem of rising fuel prices and the drastic measures residents in need were taking to heat their homes. Balance of Fuel Fund \$1,000.

The local food pantries are a true asset to our area communities, however, throughout the year we depend on support from the community to provide food cards from local grocery stores to provide to families in need, fresh items such as meat, dairy bread, eggs, baby formula and other perishable items, as well as personal care items that may be needed on an emergency basis when the local food pantries are not available or if the needed items are not currently available at our local pantries.

I would like to take this opportunity to thank everyone who made donations of Food Cards and/or to the Fuel Fund throughout the year of 2022.

The Welfare Department hours are daily 7AM-3PM or other times by appointment. Welfare information is available on the Town Website: www.enfield.nh.us

Respectfully submitted,



Shantelle Delworth
Welfare Administrator

Zoning Board of Adjustment


2022 saw the Enfield Zoning Board of Adjustment (ZBA) hold thirteen (13) public hearings. This included twelve (12) variance applications and one (1) special exception application. Most of the variance applications have to do with setback issues. These are known as “area” variances. If you are considering building a structure, be sure to reference the Enfield Zoning Ordinance for the setbacks prescribed for your respective zoning district. It is always a good idea to find your property boundary monuments to be clear where your property lines are and are not!

Zoning Violations addressed by the Land Use Administrator included:

- Encroachment of setbacks on property along the private portion of Algonquin Road. The property owner applied for and received multiple variances.
- Encroachment of setbacks along Bridge Street and Pine Drive. The owner removed the structure in question.
- Investigation of an illegal apartment on Crystal Lake Road.
- Investigation of an illegal camper in use along Shaker Blvd.

All Zoning Board of Adjustment (ZBA) meetings continue to offer a “hybrid” format, with both in person and online attendance options. Web meeting login information as well as meeting agendas and minutes are always available on the Town’s website: www.enfield.nh.us Contact the Land Use office anytime with any questions, comments, or concerns. If you feel that there is a potential zoning violation taking place, we are available to take your information. The Board also asks the citizens of Enfield to consider applying for an “alternate member” seat on the ZBA. Have a great 2023!

Respectfully submitted,



Rob Taylor
Land Use and Community Development Administrator

Crystal Lake Improvement Association

While the Covid concerns of 2020 and 2021 continued to influence our daily lives, those concerns were lessened somewhat and there was greater interaction between residents, friends, and families in 2022. While public gatherings were still diminished in size there were opportunities for interactions between residents allowing more opportunities for the enjoyment of our neighbors.

We continued our annual efforts in conjunction with NH LAKES to protect Crystal Lake from the introduction of invasive species as well as our work with the UNH Lakes Lay Monitoring Program to monitor the Crystal Lake water quality as we have done for many years. The reports on these efforts are available on the UNH website and cover every year since we began in 1988. Residents of Crystal Lake provided extensive financial and volunteer support for these efforts. In addition, thanks to the support of a local environmentally concerned individual we expanded our efforts to include evaluations to detect other contaminants. Little of concern was detected but we will continue to review in the coming season.

We also continued our work with the Loon Preservation Committee in support of our resident loons. To the joy and excitement of our residents, 2022 was the second consecutive year with successful nesting efforts resulting in the birth of a loon chick.

Glyn Green
President
Crystal Lake, Enfield, Improvement Association

Enfield Village Association

The mission of the Enfield Village Association (EVA) is to enhance the town's cultural, historical, recreational and natural resources while promoting economic development.

“KEEP THE GOOD THINGS HAPPENING!”

A Note from the President

I want to share a perspective formed by two decades as an EVA board member.

In hindsight, COVID, and the shutdown, hit EVA harder than I realized at the time. All of our programs were impacted to varying degrees, some canceled completely. Board meetings switched to Zoom. In a word, we were in “Maintenance” Mode.

Now, I have a new word – “Exciting!” This past year our board has doubled in size with the addition of four new members! These folks bring fresh perspective, 21st century media savvy, and new energy! They are taking leadership roles as we restart and reimagine the many EVA programs.

In 2022 we resumed the Shaker 7 Race, and expanded partnerships with other community organizations for Hometown Holidays, which included Santa’s Mailbox, Christmas Coloring Contest, Gingerbread House Decorating Contest and the Business Passport Contest, all sponsored by EVA. Green-up Days, Main St. Flower Gardens, Harvest Fest Scarecrows, Main St. Holiday Decorations, and monthly Business Coffees continued to build momentum.

On a personal level, it has been a great encouragement to see the EVA board reenergized and starting to pass to the next generation of leadership. It is heartening to realize there are so many folks who value our community and see EVA as a way for them to participate in “Keeping the Good Things Happening!”

The EVA Board cordially invites your ideas and participation in our activities. To get involved, please contact an EVA board member, or leave a message at the EVA office.

Submitted by,
C. Harrison Trumbull, President
(charrison616@me.com)

Office: 603-632-7197
email: eva@enfieldmainstreet.org
New Website: www.enfieldvillageassociation.org

Board Members:
Harrison Trumbull, President
Julie Eckert, Vice President
Maynard Southard, Treasurer
Linda Meltzer, Secretary
Dawn Archambeault
Alice Kennedy
Misty Tuttle
Erik Russell-Selectboard Rep

Committees-Chaired by:
Beautification-Linda Zoller-McKibbin
Development-Harrison Trumbull
Economic Development-Julie Eckert
Events-Dawn Archambeault
Finance-Maynard Southard
EVA Office Volunteer-Nancy Charbono

Special Thanks and Appreciation to Terri Lynch, “retiring” after many years of service as an office volunteer, and as the leader and developer of the Main St Hanging Flower Basket Project and the Main St Holiday Garland Decoration Project. Terri also served as a board member and helped out in many other activities too numerous to mention.

Thanks also to Bud Lynch, faithful “sidekick” to Terri in her EVA projects!

Report of Forest Fire Warden & State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

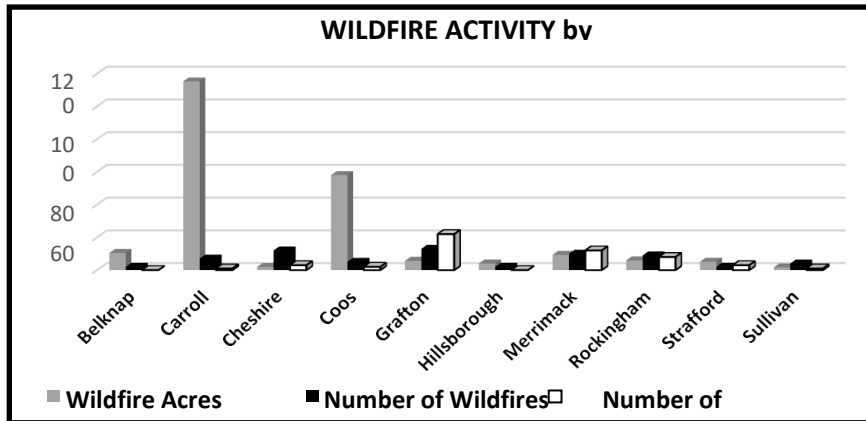
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done.

"Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 1, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3



Friends of Mascoma is a grassroots, 501(c)(3) charitable organization dedicated to fostering educational advancements and nutritional well-being for students and their families within the Mascoma Valley Regional School District. We pride ourselves on being agile and responding to the evolving needs of the community. Like many small nonprofit organizations, Friends of Mascoma, has met several challenges both large and small in 2021. Throughout the last two years our team came up with creative solutions

and remained dedicated to our work and mission. Friends of Mascoma is committed to supporting our community now more than ever!

Scholarships

We launched our scholarship program in 2016 for both traditional four-year post-secondary, as well as trade school and certificate program applicants.

Our application period runs from January 15th to the deadline on April 1st. To learn more visit friendsofmascoma.org/scholarship. We look forward to awarding scholarships to the Class of 2023 in June.

Awarded to Date:

- \$6,500 to the Class of 2016
- \$14,500 to the Class of 2017
- \$16,000 to the Class of 2018
- \$16,000 to the Class of 2019
- \$16,000 to the Class of 2020
- \$20,500 to the Class of 2021
- \$22,500 to the Class of 2022

Mini-Grants

Mini-grants are modest awards that help educators make a positive difference in the learning experience of their students. Mini-grants support, encourage, and facilitate great teaching ideas that would not be possible within the existing school budget. Any member of the MVRSD's instructional or professional staff (i.e., teachers, counselors, librarians, paraprofessionals, or nurses) is eligible to apply. Grants are awarded based on the quality of the idea and the projected impact of the project. The number of grants awarded depends on available funds. We encourage out of the box thinking and are happy to help staff and educators brainstorm submission ideas. For more information visit: friendsofmascoma.org/mini-grants.

Friends Feeding Friends

We are committed to combatting food insecurity in our district through our Friends Feeding Friends program, registered agents of the New Hampshire Food Bank. This program provides food to our district residents of Canaan, Dorchester, Enfield, Grafton and Orange. Our FFF program also provides support to the food pantry located at MVRHS and snacks to the elementary and middle schools. Boxes of food are also made available to school families during school breaks. Since inception, we have received and distributed over 600,000 lbs of food and have over 260 active shoppers registered. We are currently operating our public food pantries two days a week using a walk up/take out system at of our Canaan location. In the warmer months, we will offer a weekly outdoor mobile pantry at Huse Memorial Park in Enfield. Our pantry events and closures due to weather are posted on facebook.com/friendsofmascoma and the Enfield and Mascoma ListSrvs. For more information visit: friendsofmascoma.org/friends-feeding-friends.

Contact Information

9 On the Common, Canaan, NH 03741
info@friendsofmascoma.org
603.632.4542

Have a question or want to be involved? We are always looking for new people to join our team! Contact us!

Thank you to the wonderful Enfield residents for your continued support and willingness to volunteer.

the Friends of Mascoma Team

*Bridget Mae Snail Chph
Theresa Holly Ly Kate Lane Carol*



Grafton County Senior Citizens Council

10 Campbell Street, P.O. Box 433, Lebanon, NH 03766

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens as well as adults with disabilities. GCSCC's programs enable community members to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers (located in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln) and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through GCSCC's network, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From July 1, 2021 through June 30, 2022, 157 older residents of Enfield were served by one or more of GCSCC's programs offered through the Mascoma Area Senior Center. In addition, 142 residents were served through ServiceLink.

- Older adults from Enfield enjoyed 4,090 meals prepared by GCSCC.
- GCSCC employees completed 237 wellness calls with homebound Enfield residents.
- Enfield residents received assistance with problems, crises, or issues of long-term care through 37 visits with a trained outreach worker and 406 contacts with ServiceLink.
- Enfield residents participated in 320 health, education, or social activities.
- 66 door-to-door, on-demand bus rides were provided for Enfield residents.

The cost for GCSCC to provide services for Enfield residents in 2021-2022 was \$79,575.34.

Such services can be critical to older adults and adults with disabilities who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. GCSCC's programs also contribute to a higher quality of life for older friends and neighbors. As our population ages, supportive services such as those offered by GCSCC are becoming even more critical. Enfield's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.

GCSCC would very much appreciate Enfield's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Respectfully submitted,

Kathleen Vasconcelos
Executive Director



Mission

**To create recreational skating opportunities on Mascoma Lake
in synchrony with other winter lake activities.**

Mascoma Lake Skating Association (MLSA) was founded in November 2020 to develop winter recreational skating opportunities on Mascoma Lake. Our funding comes through local donations and grants. MLSA recognizes the need to collaborate with other groups using the lake in the winter, including ice fishermen, ice boaters, para-sailors, snowmobilers, walkers and cross-country skiers as well as the community groups with vested interests in the lake, including the town management, the Department of Public Works, the Police and Fire Departments, Enfield Recreation, the Enfield Village Association, the Lakeside Park Committee, the Mascoma Lake Sailing Association, and the Mascoma Lake Association.

We continue to work closely with an experienced Nordic Skating trail plower to design loops and trails that would weave around various parts of the lake, providing a network of skateable trails. Ben Prime added additional equipment to help create better trails and to maintain them. Our second Ice Day event ended up being a bit warmer than we would have liked but we were able to collaborate with some of the other groups and have a treasure hunt, a fire pit and an e-bike demonstration thanks to Hanover Adventure Tours. We are hoping to find a space and set up a collaboration to have skate rentals for the 2023 season as well.

Ice Safety and education are a top concern from the start of our project and we have recorded ice rescues with the Enfield FD and shared those along with information on our site for others. We provide resources on our website about testing ice, ice safety tips, and self-rescue techniques. In addition, we provide safety equipment and rescue boxes by both lake access points. We see education around issues of ice safety as an important community need which we can help to meet.

We collaborated with the town management to develop a resolution to the additional parking needs created by the influx of skaters and to arrange for access to the north side of the bridge via the beach area to allow for additional trails during our seasons going forward.

We are very grateful to town management, and the public works department, as well as our wonderful community for their support of this venture. To see updates, be added to our newsletter, find safety information, or donate, please visit our website at: <https://mascomalakeskatingassociation.com>, follow us on Facebook or email the board at MascomaLakeSkating@gmail.com.



The PHC is the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives. We have become a trusted and solution-oriented convener that makes a positive difference in the lives of everyone in our region. The PHC is a force multiplier for the organizations, professionals, and citizens, who together make our communities healthier places to live, work, and play.

In 2022, PHC staff and partners worked together to increase collaboration, promote greater health equity, and address priority public health issues for the region. The greatest of these priorities was COVID-19 and its ongoing impact on our region. Our work this year has included:

- Hosted regular meetings for PHC partners to share information about pandemic resources and provide opportunities for sharing and problem solving.
- Ensured cross-border communication about COVID vaccination efforts and helped coordinate vaccine clinics as needed, primarily in New Hampshire given the two states different approaches to vaccine distribution.
- Provided staff support to Upper Valley emergency response efforts and committees within Upper Valley Strong.
- Hosted five flu clinics in rural communities, providing about 1,450 free vaccines, with support from Dartmouth Hitchcock, Geisel School of Medicine and many local partners.
- Continued health equity work by facilitating a committee to explore racism and health as well as consulted on several student projects exploring health equity issues. We are also serving as host for the Upper Valley Community Health Equity Partnership, a program funded by the State of Vermont through a grant from the US Centers for Disease Control and Prevention.
- Collaborated with local school districts and the Hartford Community Coalition to ensure availability of summer meals for children in the region.

PHC appreciates the opportunity to serve the residents of Enfield and will continue to work hard to meet your needs in 2023. For more information about PHC, visit us at www.uvpublichealth.org.



Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals. Annually we serve more than 20,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 15 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support. During our Fiscal Year 2022 we served a Total of 138 Enfield Clients valuing \$116,638 in services provide.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,
Amy A. Goyette, NCRI
Strategic Initiatives and Projects Director
Tri County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted,

Donna Lee
UNH Extension
Grafton County Office Administrator



Upper Valley Lake Sunapee REGIONAL PLANNING COMMISSION

HIGHLIGHTS

- Local to communities: UVLSRPC staff have worked with several municipalities in planning circuit rider work, GIS support, and provided technical assistance on transportation-related projects. Staff have assisted municipalities with successful grant writing and completed plans such as hazard mitigation plans, natural resource inventories, and master plans.
- Regional Housing: UVLSRPC continued to fight the housing challenges of our region by teaming up with the State of New Hampshire and the other 8 Regional Planning Commissions to update the Regional Housing Needs Assessment. Our team gathered data, provided outreach, and worked with consultants to draft methodology and an analysis of the NH workforce housing statute.
www.Keystothevalley.com
- Regional Transportation: UVLSRPC has the knowledge and expertise in the areas of Regional Transportation. Our team wrapped up our corridor planning effort with a guided Action Plan to further assist communities in developing transportation projects that are shovel-ready for funding. Staff have assisted on several technical requests, developed many projects to 'application ready' and supported engineering on 7 projects. Our overall goal is to bring more transportation funds to the Upper Valley Region through project development and technical assistance.
<https://www.uvlsrpc.org/projects/transportation/regional-corridor-transportation-plan/>
- Regional Economic Development: UVLSRPC provided various regional and local technical assistance to our communities including grant administration support on economic development projects. Our team also completed a Comprehensive Economic Development Strategy Plan for Sullivan County and worked with the State to convene the Southwest Comprehensive Economic Development Region to promote collaboration on funding opportunities.

Connect with us at info@uvlsrpc.org or 603-448-1680

Meghan Butts
Executive Director
mbutts@uvlsrpc.org



Annual Report to the Town of Enfield – Fiscal Year 2022 (7/1/2021-6/30/2022)

In fiscal year 2022 (July 1, 2021 - June 30, 2022), West Central Behavioral Health (West Central) served 1,440 children and adults providing behavioral health services at outpatient clinics across the region, residential care for adults, community-based programs, substance use treatment, and 24-hour mobile crisis response. Over 54,000 services were delivered, 18,492 of which were to children ages 3 -17. Additionally, as of January 1, 2022 24/7 Mobile Crisis Response (MCR) services were made available via the NH Regional Response Access Point (NHRRAP).

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central was pleased to provide mental and behavioral health services for those in Enfield during the last fiscal year. With your support, a total of 2,387 services were provided to 76 Enfield residents, including 36 children. We were grateful to receive \$2,500 in funding from the Town of Enfield, which was crucial in providing services for adults, families, and children in need. By supporting access to mental health care, the Town of Enfield is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Enfield, and the larger community, as they educate their children and provide for their families.

In FY2022, West Central launched the Integrated Care Program, implemented 24/7 Mobile Crisis Response via NHRRAP and continued to serve many of our clients through teletherapy. The economic and emotional stresses coming out of the pandemic are apparent and will require enhanced services for some time to come. The transition to Mobile Crisis Response made a notable impact in the community in addressing the increased need for services. From January 1, 2022 - June 30, 2022, West Central MCR conducted 113 outreaches with 85 outreaches happening in client's homes, 17 in schools, 10 in the community and 1 in jail. In addition:

- 92% of 113 mobile crisis outreaches were diverted from Emergency Rooms;
- 88% of 113 mobile crisis outreaches did not require police involvement;
- 99% of 123 crisis alerts were diverted from Emergency Rooms; and,
- 96% of 234 crisis hospital evaluations at Valley Regional Hospital were diverted from in-patient care.

West Central is one of ten community mental health centers (CMHCs) delivering behavioral health services to individuals and families throughout New Hampshire. West Central provides services for individuals of all ages including:

- Adult Outpatient Programs, which provide services to treat a full range of mental health disorders. Services include individualized therapy, case management, substance use disorder treatment (including medication-assisted treatment, or "MAT"), psychiatric care, Integrated Care, supported employment, and wellness programs.

-
- Child and Family Services, to assist children and families in navigating the challenges of childhood and relationships, and help clients cope with divorce, trauma, addiction, and other problems. For children who suffer from symptoms of depression, anxiety, and ADHD, West Central provides individualized care, depending on the needs of each child and caregiver. Early childhood services are available for children ages 0-5.
 - Arbor View, a licensed community residence in Newport for adults diagnosed with severe and persistent mental illness. The residence provides up to 16 clients with round-the-clock supervision, therapeutic services, and case management.
 - Mobile Crisis Response teams are available 24/7 through New Hampshire's Rapid Response Access Point (NHRRAP) crisis helpline. Licensed clinicians answer calls, evaluate the need and dispatch mobile crisis teams to provide critical interventions to people in their own communities. This evidence based program is designed to relieve the strain on emergency departments, law enforcement and first responders, and to provide immediate community-based clinical support for those in crisis. 24/7 crisis services are also available through the National Suicide & Crisis Lifeline by dialing 988.
 - Employee Assistance Programs, available to area businesses to provide confidential mental health services for employees. Through these programs, West Central provides assistance with a wide range of mental health issues, from stress and substance abuse to depression.
 - Community-based services, provided year 'round in schools, nursing homes, workplaces, and correctional facilities. West Central helped establish the state's first school-based mental health clinic and led the integration of mental health into local primary health care settings. In addition, West Central's community-based services include:
 - Mental Health First Aid training programs throughout the Lebanon/Upper Valley area, providing workshops that enable community residents to recognize and respond to those experiencing mental health crises or addiction challenges. We are currently offering Youth Mental Health First Aid through a blended model which includes a self-paced online course followed by an instructor-led video class.
 - InSHAPE, helping individuals with chronic and severe mental health problems to improve both their life expectancy and their quality of life through this evidence-based fitness and nutrition education program.
 - Supportive Employment Program, assisting clients living with mental health illness to identify career paths, attain training or credentials, prepare resumes, practice interview skills, job hunt and maintain employment. Participating individuals gain income and self-esteem, and are reliable, enthusiastic employees.



WISE FY22 Municipal Annual Report

Mission Statement:

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

Since 1971, WISE has been the only organization dedicated to providing crisis advocacy and support for victims of gender-based violence within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE offers a confidential and free 24-hour crisis line, support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies. In FY22 (7/1/21-6/30/22), WISE provided advocacy and other critical support services to a total of 1434 people, 69% accessed WISE services for the first time. Among the advocacy responses sought from WISE, safety planning, legal advocacy, and crisis counseling were the most common.

WISE advocates are available every hour, every day at 866-348-WISE, or chat online at wiseuv.org.

Program Center · 38 Bank Street · Lebanon, NH 03766
every hour, every day · 866-348-WISE
tel: 603-448-5922 · fax: 603-448-2799 · www.wiseuv.org

Marriages

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- ENFIELD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CAMPBELL, JENTRY E ENFIELD, NH	FLEMING-DUMAS, COLEMAN A ENFIELD, NH	EXETER	EXETER	01/12/2022
SWANSON, KEVIN L ENFIELD, NH	VANASSE, ROSALIE C ENFIELD, NH	CANAAN	CANAAN	02/26/2022
MENDELSON, ADAM J ENFIELD, NH	ARENAS BALLESTEROS, TATIANA M ENFIELD, NH	ENFIELD	ENFIELD	03/18/2022
CRUMBINE, JACOB B ENFIELD, NH	KING, ELIZABETH J ENFIELD, NH	ENFIELD	ENFIELD	05/02/2022
KEARNEY, JASON M ENFIELD, NH	BLY-CASCIO, KAITLYN M ENFIELD, NH	ENFIELD	PLYMOUTH	06/04/2022
GRANT, DOUGLAS P ENFIELD, NH	BOYCE, JOCELYN C ENFIELD, NH	ENFIELD	CANAAN	06/21/2022
COWAN JR, ROBERT ENFIELD, NH	THORESEN, EMILY GRAFTON, NH	GRAFTON	GRAFTON	06/25/2022
NESTLE, CHRISTOPHER M ENFIELD, NH	LITTLEFIELD, KESSTAN M ENFIELD, NH	CANAAN	CANAAN	07/07/2022
GALE, SAGE E ENFIELD, NH	DALEY, TAYLOR A ENFIELD, NH	ENFIELD	TAMWORTH	07/23/2022
OLSEN, MARK T ENFIELD, NH	NESTO, ANNA K ENFIELD, NH	ENFIELD	LEBANON	07/23/2022
HAMEL, COREY J ENFIELD, NH	MALONE, ASHLEY R ENFIELD, NH	ENFIELD	LACONIA	08/13/2022

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- ENFIELD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PILLSBURY, BRANDON K ENFIELD, NH	RAMOS, KRYSTAL A ENFIELD, NH	ENFIELD	GRAFTON	09/03/2022
BUHRMAN, CHARLES L ENFIELD, NH	WISNIEWSKI, SAMANTHA L ENFIELD, NH	ENFIELD	ENFIELD	09/10/2022
NEILY, ETHAN J ENFIELD, NH	BATEMAN, RACHEL E ENFIELD, NH	ENFIELD	PLYMOUTH	09/16/2022
BRADLEY SR, ROBERT J ENFIELD, NH	PRENTICE, CHERRI L ENFIELD, NH	ENFIELD	CANAAN	09/24/2022
BOWE, EVAN D ENFIELD, NH	MILLS, MORGAN M ENFIELD, NH	ENFIELD	ENFIELD	10/15/2022
GIBSON, MARTIN J ENFIELD, NH	CLARK, SUSAN F ENFIELD, NH	ENFIELD	ENFIELD	11/11/2022
BHATNAGAR, VIKRANT ENFIELD, NH	INGUVA, RADHA S ENFIELD, NH	ENFIELD	ENFIELD	11/20/2022
Total number of records				18

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- ENFIELD --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ROSS, PHILIP JACKSON	01/09/2022	LEBANON, NH	ROSS, DAVID MICHAEL	ROSS, CHRISTINE RESENDES
CRORY, OWEN WILLIAM	01/10/2022	LEBANON, NH	CRORY, TYLER POLK	O'CONNELL, KALYN ARLEEN
GAGNON, THEODORE REMI	01/12/2022	LEBANON, NH	GAGNON, JESSY NICOLAS	STRONA, CARA RENEE
KENDALL, MADELYN JANE	01/31/2022	LEBANON, NH	KENDALL, SAMUEL JAMES	KENDALL, BRIANNA JANE
HESTER, ASA BENJAMIN	02/09/2022	LEBANON, NH	HESTER, AARON BROOKS	MOJALLALI, CHELSEA ANN
MOORE, MADELYN VICTORIA	02/23/2022	LEBANON, NH	MOORE, ALEX TIMOTHY	MOORE, AMELIA KATHARINE
LEWANDOWSKI, NORA ROSE	02/26/2022	LEBANON, NH	LEWANDOWSKI, NICHOLAS MICHAEL	LEWANDOWSKI, LAURA SUZANNE
GUAY, MACKENZIE LYNN	03/01/2022	LEBANON, NH	GUAY, MITCHELL PAUL	GUAY, KRISTEN
MORONG-HUDSON, SALEM ELIZABETH	03/29/2022	LEBANON, NH	HUDSON, STEPHEN MICHAEL	MORONG, HAYLEY ELIZABETH
LITTLE, BENJAMIN HENRY	04/02/2022	LEBANON, NH	LITTLE, RYAN EVERETT	LITTLE, BRITTANY
HUBBARD, AUGUST RIVERS	04/04/2022	LEBANON, NH	HUBBARD, BROOKS HARRISON	HUBBARD, SAMANTHA RYAN
BANKER, DAVEY JADE	04/07/2022	LEBANON, NH	BANKER, MATTHEW DAVID	BANKER, WHITNEY JADE
FIELD, DELANEY JOY	04/11/2022	LEBANON, NH	FIELD, MATTHEW NATHAN	FIELD, KORI JOANNE
WEINSTEIN, ZANE ELLIOT	04/20/2022	LEBANON, NH	WEINSTEIN, JEFFREY HARRY	WEINSTEIN, HOLLY MARIE
STONE, PIPER GRACE	04/21/2022	LEBANON, NH	STONE, JARED	STONE, TIFFANY LEE
MEHLENBACHER, ELIZA LEE	05/04/2022	LEBANON, NH	MEHLENBACHER, MATTHEW RICHARD	MEHLENBACHER, VICTORIA
DOW, COOPER MALCOLM	06/07/2022	LEBANON, NH	DOW, MATTHEW DAVID	STELLER, KATIE MAE
BUCK, DOMINIC AMBROSE BOUTIN	06/22/2022	HANOVER, NH	BUCK, MATTEO	BUCK, DESIREE
RATTRAY, RHY'S DENMAN	07/30/2022	LEBANON, NH	RATTRAY, KYLE WALTER	DENMAN, LAURA ANNA STEWART
ROOKE, AUBREY ANN	08/14/2022	LEBANON, NH	ROOKE, TYLER THOMAS	ROOKE, RACHEL KYMBERLY
LOHMANN, LANDRY VIRGINIA	09/20/2022	LEBANON, NH	LOHMANN, MATTHEW JOHN	LOHMANN, ADDISON FRANCES
WESSELLS, HENRY THEODORE	10/23/2022	LEBANON, NH	WESSELLS, JOSHUA DAVID	WESSELLS, ERIN FRANCETTA
MARSH, THEODORE JOHN	11/04/2022	LEBANON, NH	MARSH, THOMAS JOHN	MARSH, ABBY NOELLE
MESSIER, BRINLEY SUE	11/11/2022	LEBANON, NH	MESSIER, JEFFREY NORMAN	HILL, MARIAH KARI
OLIVA, OAKLEY REIGN	12/13/2022	LEBANON, NH	OLIVA, KYLE CHRISTOPHER	ZARR, KAYLA MERCEDES

Total number of records 25

Births



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--ENFIELD, NH --

Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GUERIN, WALTER EARL	01/02/2022	LEBANON	GUERIN, JOSEPH	LAWRENCE, MARY	N
CORR, ANN POND DYSON	01/10/2022	LEBANON	DYSON, ALBERT	PHELPS, MARY	N
HOBBS, KATHRYN J	01/11/2022	ENFIELD	RIDER, FRED	MOSIER, ELLA	N
NELSON JR, DAVID LAWRENCE	02/08/2022	LEBANON	NELSON SR, DAVID	HANSEN, ELIZABETH	Y
DALTON, MADISON KELLY	02/11/2022	ENFIELD	FITZPATRICK, ROBERT	HINDS, SANDRA	N
AUFIERO, TIMOTHY CHRISTOPHER	02/14/2022	LEBANON	AUFIERO JR, EMMANUEL	THERIAULT, KATHRYN	N
CHARBONO, LAWRENCE F	02/18/2022	LEBANON	CHARBONO, FREDERICK	WHEELER, EVELYN	N
MELLEN II, GEORGE ROBERT	02/19/2022	LEBANON	MELLEN, GEORGE	EDWARDS, ROBERTA	Y
TYLER, MARY E	02/21/2022	LEBANON	TUCKER, EARLE	RAMEOR, EVA	N
GAGNON, JOHN JAY	02/25/2022	ENFIELD	GAGNON, FRANCIS	COON, MARIE	N
ROODMAN, LINDA C	03/17/2022	LEBANON	ROODMAN, FRANK	WALL, RUTH	N
FAREWELL, JOHN NELSON	04/10/2022	LEBANON	FAREWELL, AUSTIN	PERO, GRETCHEN	N
EDSON, DORIS T	04/17/2022	HANOVER	HARLOW SR, ELWIN	WESTON, MARGARET	N
DURANLEAU, LEO VICTOR	04/22/2022	ENFIELD	DURANLEAU, LEO	PINARD, MARIE	N
DAVIS, STEPHAN A	05/02/2022	ENFIELD	DAVIS, GEORGE	ABBOTT, PHYLLIS	U
BROWN, WILLIAM GOODWIN	05/20/2022	ENFIELD	BROWN, WILLIAM	KELCOURSE, ADRIENNE	N
CRATE SR, DONALD J	06/04/2022	LEBANON	CRATE, DONALD	SANFORD, EVELYN	N
AFFELDT, DANIEL D	06/09/2022	LEBANON	AFFELDT, DANIEL	LAWRENCE, HELEN	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--ENFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BAILEY, FREDERICK GEORGE	12/16/2022	ENFIELD	BAILEY, GEORGE	WILK, HELEN	N
ROY, RUSSELL G	12/22/2022	LEBANON	ROY, WALLACE	UNKNOWN, BARBARA	N
DERICK, RICHARD LORNE	12/25/2022	LEBANON	DERICK, JOHN	MCCLAY, MARGARET	N
Total number of records					39

2022 Town Meeting Minutes

April 30, 2022

Moderator Lindsay Smith commenced the annual meeting at 9:30 am, pursuant to RSA 652:16-e.

Moderator Smith made the introductions of the head table: Erik Russell - Budget Committee Chair, John Kluge – Selectperson, Katherine D.P. Stewart – Selectperson, Ed Morris – Town Manager, Jim Raymond – Town Attorney, Alisa Bonnette – Assistant Town Manager, Emily Curtis – Recording Secretary, Wendy Huntley – Deputy Clerk, Tax Collector.

Moderator Smith reviewed the Moderator’s Rules as outlined in the 2022 Annual Report on page 47. She requested if members of the public approved of the Moderator’s Rules.

Mr. Kluge recognized individuals who have served the community by volunteering on boards, commissions, and committees, and who left service in 2021. He expressed the Selectboard’s gratitude to the individuals who gave so generously of their time and sharing their knowledge and experience to help each other and help the town. He stated that a list of names of volunteers leaving service in 2021 can be found on page 22 of the 2022 Annual Report.

Moderator Smith stated that Sandy Romano’s retirement in December of 2021 is not included in the list as she was a town employee and not a volunteer and acknowledged Sandy’s service to the town. She added that individuals who left the Town’s service in 2022 will be recognized at next year’s Town Meeting.

Moderator Smith presented the results of voting for Article 1.

Article 1. To choose by ballot all necessary Town Officers for the ensuing year.

For One Year: One Budget Committee Member – Dan Kiley (336)

For Three Years: One Selectman – Erik Russell (359)
One Town Clerk – Wendy Huntley (404)
One Trustee of Trust Funds – Terri L. Crate (372)
One Cemetery Trustee – Brian Degnan (369)
One Library Trustee – Dolores C. Struckhoff (216)
Two Zoning Board of Adjustment Members – Mike Diehn, Madeleine Johnson
Three Budget Committee Members – Shirley A. Green, Tracy Young, Jane Plumley

For Six Years: One Supervisor of the Checklist – Shirley J. Ryea (214)

Moderator Smith presented the results of voting for Article 2.

Article 2: Zoning Amendment #1 relative to Appendix A – Land Use Definitions and amendment to sections 401.1 R1 District, 401.2 R2 District, and 401.3 R5 District.

***PASSED:** 339-Yes -- 90-No*

Moderator Smith presented the results of voting for Article 3.

Article 3: Zoning Amendment #2 relative to section 401.5 Commercial/Industrial (C/I) District

PASSED: 298-Yes -- 128-No

Moderator Smith read Article 4.

Article 4: Zoning Amendment #3 relative to deleting section 405.2 Village Plan Alternative.

PASSED: 222-Yes -- 200-No

Moderator Smith moved on to read Article 5.

Article 5: Zoning Amendment #4 relative to section 408, Signs

PASSED: 349-Yes -- 81-No

Moderator Smith read Article 6.

Article 6: Zoning Amendment #5 relative to Tax Map 34, Lot 60 & 61 District

PASSED: 307-Yes -- 105-No

Moderator Smith moved on to present Articles 7 through 18.

Moderator Smith stated that there are several non-resident members of the public who are staff members that will be allowed to speak to the articles.

Moderator Smith invited Town Manager, Ed Morris, to speak to the Capital Improvement Plan (CIP).

Mr. Morris stated that the CIP fund is doing well with a balance of \$500,768 and the plan is to continue the \$.05 contributions, which will add another \$26,200 for 2023, and maintain the balance at a healthy level. He stated that there are outstanding expenditures from 2021 in addition to the proposed 2022 projects and the total estimated year end expenditures for 2022 total \$328,862. He added that there are articles which were on the CIP list but are being proposed to come out of the Undesignated Fund instead. He reviewed the current debt, CIP debt, and the estimated future CIP debt payments.

Moderator Smith moved on to read Article 7.

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$5,802,150** for the expansion and renovation of Whitney Hall, Town Offices and Library, to authorize the issuance of not more than \$5,558,086 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to authorize the withdrawal of \$244,064 from the Library Building Capital Reserve Fund to be used to reduce the amount of borrowing.

Special Warrant Article

3/5 Majority Paper Ballot Vote Required

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 6-3.

Ms. Stewart made a motion to accept Article 7 for discussion.

Mr. Kluge seconded.

Moderator Smith invited Mr. Morris to present information regarding the municipal facilities relative to Articles 7 & 8.

Mr. Morris stated that the Municipal Facilities Advisory Committee (MFAC) did extensive research, which was followed by the COVID pandemic which put the project on hold. He stated that there have been over 50 public meetings to discuss the project, with additional video tours and open houses to make the facilities available for residents to see themselves. He stated that we are contending with higher construction costs, but that problem doesn't go away by waiting. He stated that the current loan interest rates are at the lowest they will be and added that if the current 30 year note at 3% interest rate increases to a 30 year note at 4% interest, it will add \$1.2million to the cost.

Mr. Morris stated that the history of Whitney Hall is important. It was originally built in 1901 and was funded by donations from the town for the purpose of housing the library and the selectmen's office. George Whitney made a sizable donation to make the top floor, and it remains to be a symbol of our town. In 1993 there was a renovation to add the elevator and increase ADA accessibility. He noted that there has been a lot of attention to the proposed addition to the building, but the core of the proposed project is renovating the entire building. He stated that the exterior of the building is in such disrepair that lights have fallen out of the rotted siding. He stated a goal in the project is to make the building net zero ready, as the rehabilitation of the building is the primary focus to make it more efficient and lower the overall operating costs. He noted that Whitney Hall uses over 300 gallons of oil every three days, and it has run out of oil when the delivery didn't come before the fourth day.

Mr. Morris stated that there are grants and funding coming out from the federal government, and we must have voter approval for the project before we can apply. He noted that, with the approval received by voters at last year's town meeting, Jim Taylor was able to find and secure grants that allowed us to reduce the costs for the water and sewer projects by 50%, saving the town over \$1.9million. He thanked Jim Taylor and the staff at DPW for getting those grants in place.

Francine Lozeau stated that she has been a resident of Enfield for 50 years and she is a Library Trustee. She is a retired teacher and believes in the value of lifelong learning. Libraries are especially critical for children to develop early literacy skills and develop strong foundations. She has been a trustee for 18 years and she has worked with various building committees and town managers and our Library needs more space to better serve our community. She added that the current state of Whitney Hall is a reflection of Enfield and impacts how others perceive the town. She stated that it is a historical landmark and in its current state, Whitney Hall does not represent our town values and what we aspire to. She urged voters to support the article.

Shirley Green, Trustee of Enfield Public Library, stated that she reviewed comments from the discussion to renovate Whitney Hall in 2006 and found a quote of her saying "It will cost more the longer we put it off." She stated that, here we are 16 years later and it's still the same message. She stated that there are many opportunities to find more donations if the article is supported by voters. She added that the proposed plan addresses the needs of the town offices and adds to the preservation of historic structures in the town and urged voters to support the article.

Moderator Smith reminded members of the public all comments must be directed to the moderator and comments will be made all at once. She stated that if the Selectboard wishes to answer a question they may but are not required to do so.

Dave Beaufait stated that the problems with Whitney Hall are not minor problems, and they need to be dealt with, but expressed concern for the cost of the proposed project. He stated that he has concerns for adding the costs when we are already initiating a three-phase water and sewer project which costs millions of dollars as well.

Jean Patten stated that the project has been on the table for an extremely long time, and she acknowledges that there are many deficiencies that need to be addressed, but she inquired as to what the plan is for the office staff and operations while the renovation and construction is going on.

Kate Stewart stated that the stages were studied by the architect, and they created a layout of how it could be done which is outlined in the documents presented by BreadLoaf and are available on the town website.

Maynard Southard served on the Municipal Facilities Advisory Committee and their role was to find solutions based on the needs of the town, not the cost. It is always difficult to identify what you need for the future. He stated this is not the first time the town has looked at the needs of the facilities. He noted that residents could look to structures which support the needs and the future of Enfield, such as the bridge over the Mascoma River dedicated to Carl Patten, which have had a significant impact on the town's future and shaping Enfield as a stronger and better place.

Tim Lenihan stated that last year there was a grant that was applied for, and the town was turned down because the proposed project was not a new construction and therefore not eligible. He stated that he believes our town employees deserve a better environment to work in and we need to fix what we have and not build something new. He added that the town is going to face a new solid waste contract soon and that's going to cost money and needs to be kept in consideration.

Kurt Gotthardt stated that the town needs to spend the money and fix Whitney Hall as it is rotten from the inside out. There are areas where water comes through the roof and through the walls. It only makes sense to fix the space. It is always put off until later, and it never would be a good year and it never gets less expensive and now is the time.

Wendy Piper stated that recommendations by the BOS and the Budget Committee are listed on page 33 of the 2022 Annual Report. She stated that the votes cast are concerning the process to bring information forward to the voters and not necessarily direct support of the proposal.

Mr. Kluge stated that may be true and expressed that his vote was a vote in favor of the project.

Ms. Stewart stated items can be voted for procedural purposes or to support the project on behalf of the town. She stated that her vote was in support of the project as well.

Rebecca Stewart stated that in 2006 she was the chair of the selectboard when the project came before the town for voting to repair Whitney Hall. She stated she has been a member of the community for fifty years, and she has swept dead pigeons up from the floors and has been there when water has come into the library. She stated that the proposal in 2006 addressed many of the repairs needed and the cost was significantly less than what is presented in today's warrant article.

Peter Magoon stated that he uses the library and encouraged residents to think about our legacy and building Enfield to be stronger and consider what our future generations will be able to use. He stated his support for Article 7 urged others to do the same.

Keith Nicholson stated that he didn't know why we don't have a maintenance program and expressed that he believes it is not the time to take on the project. He stated that the grant money that is being said is available is from taxpayer money as well and there is no such thing as free money.

David Stewart stated that we already have a plan for the library to build their own building and that should be followed through so the town can use all of Whitney Hall. He stated that the building was let go and not maintained and he added that he believes it is becoming unaffordable to live here.

Steve Stancek stated that Whitney Hall needs attention, and we are in a place where interest rates are not going to go down and construction costs are not going to go down. He stated that if we don't do something it will continue to escalate, as we saw happen with the high school. He stated that if we don't apply for the grants available then the money will just go somewhere else. He stated we need a new and improved Whitney Hall and asked voters to support the article.

Mr. Stancek moved the question.

Dwight Marchetti stated that he has been a resident for 77 years and he has served on the budget committee for ten years. He stated the building is in sad shape and as a lifelong resident it is sad to see it get to this point. He stated his support for the project and added that only doing one or another part of the proposed project to try to save money will not fix the building.

No further discussion was had.

Moderator Smith announced the opening of voting for Article 7 at 10:43 am and suspended Article 7 for one hour. It was announced that the green ballots marked Article 7 were to be used and placed in the ballot box marked with a sample copy of the ballot.

Moderator Smith announced the results of the Article 7 paper ballot vote at 12:07 pm:
196 in favor. 85 opposed. Article 7 passed.

Moderator Smith moved on to read Article 8.

Article 8: To see if the town will vote to raise and appropriate the sum of **\$7,259,066** (gross budget) for the construction of a public safety facility, and to authorize the issuance of not more than \$7,259,066 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Special Warrant Article

3/5 Majority Paper Ballot Vote Required

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 5-4.

Mr. Kluge made a motion to accept Article 8 for discussion.

Ms. Stewart seconded.

Mr. Morris stated that the article addresses many safety issues which have been identified in the public safety buildings. He noted that there are walk through videos and open houses were held to give the public the opportunity to see the deficiencies and the unsafe conditions in our emergency services departments, which include a higher cancer risk due to exposure to diesel exhaust. He stated that there is a layer of black soot on surfaces throughout the ambulance and fire buildings which is a concern for both the volunteers as well as the community members they serve.

Mr. Morris stated that there have been many conversations surrounding the location of the public safety facility. He stated that the school land is not a reliable option and would require extensive site work, however, another proposal has come forward to purchase land in front of Shaker Hill Granite. He stated that the land in front of Shaker Hill Granite will cost less and require less site work than the previously discussed school property, and it has better accessibility from the Route 4 corridor. He noted that there are many grants and other funding available, but the town must have voter approval for the project prior to applying. He stated that a 30-year bond with a rate of 3% would cost \$62 per year per \$100,000 valuation.

Dave Beaufait stated that the facilities committee provided pertinent recommendations and needs for improvements and the town needs to vote carefully regarding adding the cost of two bonds totaling \$12.9 million.

Jean Patten stated that she is concerned, and she doesn't agree with the need for a public safety complex. She inquired how much land the town is looking to purchase from Shaker Hill Granite.

Mr. Morris stated that the Shed Street land is about 2.5 acres.

Ms. Patten stated that she had resources that indicated the property was valued at around \$200,000 and inquired as to why the estimated costs to purchase the land are for \$500,000.

Mr. Morris stated that the cost presented is relevant to the market value and not the assessed rate.

Ms. Patten inquired how much land the town owns on Shed Street.

Mr. Morris stated that the Shedd Street is approximately 3 acres and was determined by MFAC to not be an appropriate site for the needs of a public safety facility.

Kurt Gotthardt stated that we are wasting taxpayer money to continue to try to make the Union Street fire house building or the Depot Street ambulance building to serve our emergency service departments. The ambulance and fire buildings were never built to be for emergency services and have been adapted for use and prove to be too small and inadequate for our needs.

Tim Lenihan agrees that the ambulance building needs to be replaced but noted that crime is declining, and he doesn't see why the police need a facility. He stated the Town of Bristol just approved a new building with more staff for \$4.9 million. He stated he does not support something that costs this much money but might support something that addresses the ambulance facility.

Mr. Morris stated that he spoke with the construction company that built the Farmington and Bristol facilities as Bristol is using the exact plans of the Farmington facility. He stated that in his conversation with the construction company that they were concerned that the budget may be too low for what has been proposed. He stated that some cost differences could also be attributed to the fact that there are items that are not included in Bristol's current building plan that have been identified as something that they will add later.

Chief Holland stated that it is important for people to know that he has found over \$2million in grants that there are available to apply for if the article passes. He stated that he remembered the issues when the school was trying to pass the building expansion and by the time that proposal passed, all of the grants were no longer available. He stated he wanted to assure the public that he and Mr. Morris were looking for all opportunities to assist with grants and funding, but that acquiring funding would require the support of the voters.

Gary Hutchins stated that the proposed public safety facility, as well as any future buildings in the town, should be net zero. He stated that the ambulance and fire station are a disaster, but he does not support the current design proposal for the public safety facility. He stated the last thing Enfield needs to do is build a new building at the most basic level. He noted that building a net zero building should be the goal from the beginning, not to build something to be net zero ready.

Doug Smith stated that he spent 40 years as a member of the fire department, and he also served as a 911 dispatcher in Hartford. He stated that, as a voice of experience, things were built with architectural interests that did not serve the purpose of the buildings. He added that he is retired and now lives on social security and cannot afford the taxes to keep going up.

Susan Brown inquired as to what the town will do about the food pantry. She stated that the food pantry has been essential, and she wants to be sure there is a place for it in the plan.

Sandra Hathaway stated that she has concerns for extenuating traffic issues around Route 4 as well as for the ability for emergency services to reach people that live on the other side of the lake. She added that maintenance is a major ongoing issue, and we need to make sure we hold accountable maintenance to make sure these buildings last longer.

Sue Young stated she took advantage of the open houses, and she was appalled at the conditions of our public safety facilities. She stated she is going to vote to support the proposed project. She noted that there is a proposal to sell Shedd Street, and there is potential for the fire station property to be sold once a facility is built. She inquired if the funds from property sales could be dedicated to go toward the cost of the new buildings.

Mr. Morris state that options are being reviewed regarding the potential sale of the Shed Street building. He noted that there have been recent zoning changes that may help with tax revenue and the money from the sale will help offset taxes even if it is not directly applied to the building costs. He stated that the immediate concern is that interest rates are rising and a rate increase from 3% to 4% could add another \$1.5million to the cost of the proposed public safety facility. He added that the town is looking at solutions to host the food pantry to help citizens in need.

Holly West stated that there has been an increase in community policing which is having a positive impact on the lives of residents of all ages. She stated that officers are out in the community and engaging with residents which is a notable example of how our department serves our town and is helping lower the crime rate in a positive way. She stated that we should also take into consideration the potential cost of a lawsuit the town could face based on negligence associated with the facilities or the equipment. She stated that a lawsuit of that level could cost well over \$1million, whereas we have the control to invest that now to have safer work environments for our emergency services.

Charles Clark inquired how long it would be before the costs go up because our facilities cannot meet the demand of the town.

Chief Martin of the Enfield FAST Squad, a Captain in the Fire Department, stated that we are lucky we have a terrific community that supports its emergency service departments. He acknowledged it is a lot of money, but we have put money into the current buildings over the years and they are still not meeting necessary standards. He stated the departments have made it work for a long time, but improvements are necessary to provide the best service to the residents.

Kimberly Withrow stated that she has been in emergency services since she was in high school. She acknowledged that she does not like to see taxes go up, but after working in all the facilities she has direct experience and insight. She stated that she is in favor of the public facility and expressed that it is concerning when the ambulance rolls out knowing that that there could be contaminated items that are needed to treat people with. She stated that the items cannot be fully sterile because there is not a sterile facility. She added that anyone looking to give back and serve their community should look into joining the fire department or the ambulance department as volunteers are needed.

Rebecca Stewart stated that she is concerned about the lack of centralization of services. She stated that Enfield is a big geographic town and if we would like to spend this money, we should institute a plan for dispersed police and fire facilities to reduce response times.

Harrison Trumbull stated that the town expects a lot of its emergency services and the least that can be done is to make sure our emergency personnel are taken care of. He added that data has shown that the average response time for the police is 3 minutes. He added that a location on Route 4 makes more sense as it is accessible.

Kate Stewart stated that maintenance has been an issue that she has identified as well and in the proposed budget there is a maintenance position, which will help us organize and prioritize building maintenance needs. She noted that MFAC worked with emergency services to review calls for service, and it was noted during the presentation that most of the call volume is centralized on Route 4. She added that the Enfield Center Fire Station will remain open and functional and no part of the proposal changes that. She added that we are lucky to have good regional relationships that allow us to utilize space or access trainings in other towns to ensure our personnel receive their necessary training. She stated that there is a need for meeting rooms and appropriate training spaces as we are not currently able to provide training because we cannot meet the minimum standards necessary to do so, for reasons including having no separation of the diesel fumes from emergency vehicles from the training areas.

Rob Malz stated he went on a tour of the facilities, and he was appalled at the state of the ambulance and fire facilities and stated his support for the article.

Dave Stewart stated he agrees that the fire and ambulance buildings are problems, but he believes we should wait for a better plan.

Taylor Chase stated his thanks to those that volunteer their services in our community. He stated that trainings could be done in the Community Building as there is ample space there and that is what it was built for. He inquired if there was consideration given to locate a public safety facility where the DPW was built on Lockhaven Road.

Ms. Stewart stated that all current town owned properties were assessed in the process of finding a location for the public safety facility. She stated that for the DPW they used the topographic maps and found that the lot would require significant fill and sitework and was not a viable option. She stated that many locations were assessed throughout town, and not just ones currently owned by the town.

Erik Russell stated that the DPW land was discussed and that between the site work as well as the conflict of having four departments utilizing one entrance to the property would be difficult.

Tracy Young stated that the design for the emergency services building is conceptual and is not necessarily the design that will be built. He stated that civil engineers and energy efficiency will be built into the final plan. He stated that there will be plenty of time to redesign the building to be as efficient and architecturally desirable as possible.

Jeff Waldron stated that he is a survivor of being a first responder from 9-11 and is currently fighting cancer due to that. He stated that he agrees that there is consideration for cost, but there is a need to provide the appropriate environment for first responders and ensuring their safety.

Linda Meltzer expressed that MFAC did a fabulous job, and she supports their assessment.

Dr. Beaufait made a motion to table Article 8 until the results of Article 7 are announced. Angus Durocher seconded.

Moderator Smith requested a voice vote regarding the motion on the table.
Moderator Smith announced the motion as failed by voice vote.

Kate Stewart called the question.

Moderator Smith opened the vote by paper ballot at 11:49 am and suspended Article 8 for one hour. It was announced that the white ballots marked Article 8 were to be used and placed in the ballot box marked with a sample copy of the ballot.

Moderator Smith announced the results of the Article 8 at 1:47pm:
162 in favor. 108 opposed. Article 8 Passed.

Moderator Smith announced the end of secret ballot voting, pending any petition for secret ballot votes at 12:50pm. She stated that votes going forward would be made by raising a voting card or verbal confirmation.

Moderator Smith read Article 9.

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$130,000** to replace the Oak Hill Road Bridge. This special warrant article will be a non- lapsing appropriation per RSA 32:7, VI and will not lapse until the Oak Hill Road Bridge replacement is completed or by December 31, 2025, whichever is sooner. This appropriation will come from the unassigned fund balance. The remainder of the cost of this project, total estimated at \$280,000, will come from the July 11, 2020, Town Meeting (Article 9) authorization to borrow \$150,000 for this project.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 9-0.

Ms. Stewart made a motion to accept Article 9 for discussion.

Mr. Kluge seconded.

Jim Taylor stated that Article 9 is an extension of an article which was approved at the 2021 Town Meeting. He stated that between the time we go the estimates for the bridge in 2020 and the summer before the budget could be approved the estimate was higher than the amount that could be appropriated. He added that the DPW will complete as much of the work as they are able to reduce the total amount necessary to complete the project.

Moderator Smith requested public comment. With no comment she moved on to the vote.

Moderator Smith called for a voice vote on Article 9.

Moderator Smith announced Article 9 as passed by majority in favor at 12:11pm.

Moderator Smith moved on to read Article 10.

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$120,000** to purchase a Public Works roadside mowing unit. This appropriation will come from the undesignated fund balance.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 9-0.

Mr. Kluge made a motion to accept Article 10 for discussion.

Ms. Stewart seconded.

Jim Taylor stated the reason for this purchase is that we have been leasing mowers and tractors for use for the last 25 years, but the company has gone out of business. He stated that mowers are scarce to lease, and it will be beneficial to own the mower.

Moderator Smith requested any further comments or questions related to Article 10. With no further comments or questions, Moderator Smith moved on to the vote.

Moderator Smith called for a voice vote on Article 10.

Moderator Smith announced Article 10 as passed by majority in favor at 12:13pm.

Moderator Smith moved on to read Article 11.

Article 11: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$7,567,247** for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 9-0.

Ms. Stewart made a motion to accept Article 11 for discussion.

Mr. Kluge seconded.

Moderator Smith invited Erik Russell, Chair of the Budget Committee, to speak to Article 11.

Erik Russell stated that the proposed budget included adjustments to bring jobs up to the market rates. He stated that there were three staffing changes including a new position within the DPW, and the Assistant Town Clerk along with Recreation Director were moved to full time positions. He noted that there was significant discussion on how the changes met the town needs. He stated the overall summary of the budget is up 4.37%, which is below the overall year's inflation rate. He stated that the committee was conservative and considerate of the increases. He noted that last year the town had a larger surplus than was expected and 60% of the surplus is related to unfilled positions. He stated that the good news is that the undesignated fund balance has reached its target goal, which will provide the flexibility to meet future needs.

Jean Patten submitted a written petition to request a paper ballot vote Article 11.

Moderator Smith reviewed the documentation and approved Article 11 as a paper ballot vote.

Tim Lenihan stated that he did not support the Budget Committee making personnel decisions, including making new positions. He stated that each person added is an increase in costs for salary and benefits, and every year we are adding retirement benefits.

Mr. Kluge responded that it is the BOS in connection with the Town Manager who made and/or changed the positions.

Rachel Bibeault requested to clarify if the new DPW position was only one person to manage all of the facilities.

Mr. Morris responded that the new position is for one person who will work with the rest of the department to manage and maintain the facilities.

Robert West stated that he was a member of MFAC, and they determined that Enfield needs not only the buildings to support Enfield infrastructure, but also personnel to assist in maintaining them. He stated that MFAC was aware that, in order to support the building proposals, a position would need to be added in an effort to focus on the maintenance needs of town properties.

Ms. Stewart moved the question.

Moderator Smith requested any further questions or comments. With no further comments Moderator Smith opened the vote by paper ballot for Article 11 at 12:29 pm. The moderator announced the goldenrod ballot to be used for this vote and that votes were to be placed in the ballot box marked with a sample copy of the ballot.

Moderator Smith announced the results of Article 11 at 12:40pm:
140 in favor. 54 opposed. Article 11 passed.

Ms. Stewart made a motion to restrict reconsideration on Article 7, 9, and 10. Mr. Kluge seconded. Moderator Smith asked for verbal confirmation regarding Article 11.
Moderation Smith announced the motion passed.

Moderator Smith moved on to read Article 12.

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$500,768** to be placed in the Capital Improvement Program Capital Reserve Fund.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 8-1.

Mr. Kluge made a motion to approve Article 12 for discussion.

Ms. Stewart seconded.

Ed McLaughlin stated that he is a member of the CIP Committee and stated his recommendation to continue to support the functions of the CIP by placing funds in the Capital Reserve Fund.

Moderator Smith asked if there were any further questions or comments regarding Article 12. With no further comments Moderator Smith moved on to voting for Article 12 at 12:42 am.

Moderator Smith requested a voice vote on Article 12.

Moderator Smith announced Article 12 passed by majority vote at 12:44pm.

Moderator Smith moved on to read Article 13.

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be placed in the Employee and Retiree Benefits Expendable Trust Fund. This appropriation will come from unassigned general fund balance.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 9-0.

Ms. Stewart made a motion to accept Article 13 for discussion.

Mr. Kluge seconded.

Moderator Smith invited Ed Morris to speak to Article 13.

Mr. Morris stated that the 2021 year-end balance of Retiree Benefits Expendable Trust Fund is approximately \$49,000 and anticipated expenses for 2022 are around \$12,000. He stated that the circumstances for retirement cannot always be foreseen and by setting the funds aside in advance we can avoid having an unanticipated negative impact on the budget.

With no comments or questions, Moderator Smith moved forward to voting at 12:44pm.

Moderator Smith requested a voice vote for Article 13.

Moderator Smith announced Article 13 as passed by majority vote at 12:44pm.

Moderator Smith moved on to read Article 14.

Article 14: If Article 7 does not pass, to see if the Town will vote to raise and appropriate the sum of **\$150,000** for emergency repairs to Whitney Hall, such as replacement of rotting siding, windows, and roof repairs. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Whitney Hall repairs are completed or by December 31, 2025, whichever is sooner.

Special Warrant Article

The Board of Selectmen recommends this article by a vote of 3-0.

The Budget Committee recommends this article by a vote of 9-0.

Mr. Kluge made a motion to withdraw Article 14. Ms. Stewart seconded.

Moderator Smith requested a voice vote regarding the motion to withdraw Article 14.

Moderator Smith announced the motion carries and Article 14 as withdrawn at 12:46pm.

Moderator Smith moved on to read Article 15.

Article 15: To see if the Town will vote to adopt the Enfield Community Power Plan, which authorizes the Select Board to develop and implement Enfield Community Power as described therein (pursuant to RSA 53-E:7).

Ms. Stewart made a motion to accept Article 15 for discussion.

Mr. Kluge seconded.

Moderator Smith invited Kim Quirk or Jo-Ellen Courtney of the Enfield Energy Committee to speak to the article.

Kim Quirk presented on behalf of the Energy Committee. She stated that adopting the Enfield Community Power Plan will give the town the option of where they get their energy. She stated that the default energy source is chosen by the utility companies and the proposed plan makes it so that the town of Enfield can choose for ourselves. She stated that the cost of the energy sources will be the same or less expensive than would otherwise be provided and opens the opportunity to offering energy tiers. She stated that supporting the energy plan can also create opportunities to institute programs for Enfield residents to assist with energy efficiency and weatherization. She noted that the plan does not take away any individual rights of residents, and it does not affect any taxes or revenues within the town. She stated that supporting this article gives the selectboard the ability to review and decide whether to enter into energy agreements.

Susan Brown inquired how it affects her solar, which she pays a service charge for.

Ms. Quirk stated that we want to encourage solar energy and this plan will ensure support for those currently participating.

Moderator Smith announced requested comments or questions regarding Article 15. With no further discussion she moved on to voting.

Moderator Smith requested a voice vote for Article 15.

Moderator Smith announced Article 15 as passed by majority vote at 12:53pm.

Moderator Smith moved on to read Article 16.

Article 16: *(By Petition)* Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Enfield on the second Tuesday of March?

3/5 Majority Paper Ballot Vote Required

Mr. Kluge made a motion to accept Article 16 for discussion.

Ms. Stewart seconded.

Moderator Smith invited Debra Ford to speak to Article 16.

Debra Ford stated that she helped the petitioner with the warrant article. She stated it came about from a discussion held on Listserv regarding concern for people who cannot be present to vote on the big money articles. She noted that information is available to the public through public meetings, meeting minutes, and the annual town reports. She stated that there is a wealth of information available for voters to educate themselves and the town has done an exceptional job of using social media to reach residents. She noted that everyone should have the opportunity to vote. She stated that the members of the Selectboard and Budget Committee are elected by residents, and we should put more trust in the people who represent our town. She stated that, in this day in age, we need to make sure that all residents to have the opportunity to vote on all of the articles that affect her taxes.

Mr. Kluge, speaking for himself and not for the BOS, stated he would like to remind the voters of Enfield that about 20 years ago the town went to SB2 and it lasted for five years before we went back. He stated that it was thought people were not attending deliberative session and people were not aware of all of the details of what they were voting for. He stated that today, we have grappled with challenging issues and those that voted did so with full knowledge. He stated he was strongly opposed to the article.

Tim Lenihan stated he is in favor of keeping things the way they are.

Tim Jennings stated he is a strong supporter of traditional town meeting. He stated that Town Meeting is a tradition that we don't want to lose without serious thought. He stated that residents deserve to be given a vote that is as informed as possible, and the best way to do that is to attend Town Meeting.

Jo-Ellen Courtney inquired if absentee ballots are available within the SB2 provisions.

Moderator Smith answered that absentee ballots are available for ballot voting, but not for the business session.

Ms. Courtney stated her opposition to the article and added that participation and remaining with the Town Meeting structure is imperative.

Dave Beaufait stated that he is opposed to the article. He stated that there is concern for a decrease in voters, and having fewer voters has the possibility to diminish or reverse the intent of articles put forward by petitioners or by leadership.

Becky Powell inquired if we have a default budget could someone come to the deliberative session to amend an article. She stated that in March when we had ballot voting we had 14% of our registered voters came out to vote, and it makes it hard to believe that if all day ballot voting is available that it would increase participation.

Mr. Morris answered that, in SB2, an amended article from the deliberative session of the would be brought forward for voting. He added that there is a default budget should the proposed budget fail to pass.

Rebecca Stewart stated her agreement with previous speakers that the town should remain with the current Town Meeting structure as it is the last vestige of what this country is founded on.

Wendy Piper stated her agreement with other speakers about the traditional roots of Town Meeting and expressed the concern for the possibility that important decisions could be in the hands of a smaller group of people if the town changed to SB2.

Kurt Gotthardt the Enfield population is small enough to have a functional and traditional Town Meeting format and he expressed his opposition to the article.

Susan Brown stated that SB2 is the worst idea that has ever come out of the New Hampshire legislature. She noted that Thomas Jefferson said that 'Town Meeting is the wisest invention ever devised by the wit of man for the perfect exercise of self-government' and stated her support to remain with the current Town Meeting structure.

Holly West stated that SB2 still involves a deliberative session for discussion about the articles, much like Town Meeting. She stated that everyone is welcome to be involved in the public meetings that are posted and there are ongoing meetings where information relevant to the articles is presented and discussed. She stated that people should attend the public meetings and see how hard the boards and committees of our town advocate for residents of all backgrounds.

Holly West called the question.

Peter Magoon stated his agreement with Ms. West and added that some people aren't able to come to Town Meeting due to work, issues with childcare, or other necessary commitments, and we don't have the right to dictate how people get their information.

David Stewart stated he supported staying with Town Meeting. He stated that, regardless of the format being used, we can't change the minds of people that choose not to show up for making town decisions.

Madeline Johnston stated she has seen her own thoughts, opinions, and her confidence in her voting decisions change when attending Town Meeting. She stated that we have been doing Town Meetings for 250 years, but that doesn't mean that we can't make improvements such as providing childcare, food, and transportation. She stated we have talked a great deal about maintenance and the cost of maintaining things and one might say that Town Meeting is the maintenance of our town government.

Erik Russell stated that he reviewed the Town Meeting votes cast on Tuesday and the votes cast on Saturday back to 2022, and this is only the third time we have had 200 voters attend on a Saturday in the last 20 years. He added that today there is a record number of voters, but typically 70-75% of the people who are voting on Tuesday do not come on Saturday. He stated that it is with a heavy heart that he supports SB2, and while Town Meeting is important, ensuring people are voting is also extremely important for the town.

Kate Stewart stated that Town Meeting is a full day commitment and inquired if it is acceptable to put up barriers that make it difficult to participate in the voting process. She stated she is using her computer to send text messages to communicate with other working parents to keep them informed on what articles are being discussed and give them the opportunity to come and vote when they are able. She stated her agreement with Mr. Russell in supporting SB2.

David Beaufait stated that from 30 years ago his daughter was sitting on his lap at Town Meeting and stated that, regardless of whether it passes or fails, the turnout is critical to our functioning as our own self-governance as a small town.

Mike Diehn stated that he was opposed to SB2, but after having listened to several people his perspective has changed, and he stated his support for the article to make voting more accessible.

Moderator Smith announced the ballot open for Article 16 at 1:39pm and suspended Article 16 for one hour. The moderator announced the bright green ballot to be used for this vote and that votes were to be placed in the tall ballot box marked with a sample copy of the ballot.

Ms. Stewart made a motion to restrict reconsideration on Articles 8, 11, 12, 13, 14, 15. Mr. Kluge seconded.

Moderator Smith requested a voice vote.

Moderator Smith announced the vote as passed in favor of the motion.

Moderator Smith announced that voting for Article 16 ended at 2:39pm.

Moderator Smith announced the results for Article 16 at 2:40 pm:

96 in favor. 81 opposed. Article 16 failed to reach the 3/5 majority vote required. Article 16 failed.

Article 17: *(By Petition)* Are you in favor of increasing the board to selectmen to 5 members?

Majority Paper Ballot Vote Required

Ms. Stewart made a motion to accept Article 17 for discussion.

Mr. Kluge seconded.

Moderator Smith invited the lead petitioner, Tracy Young, to speak to Article 17.

Mr. Young stated that members of the Enfield Selectboard work hard and diligently to manage town affairs and respond to the needs of the citizens of Enfield. He noted that Selectboard members currently serve on multiple subcommittees and respond to resident inquiries and adding additional members to the board will allow more members to share the time commitments and will bring more diverse perspectives to the discussion of our community. He stated that having a larger selectboard will allow more citizens to be involved and would be beneficial town wide. He stated that other towns of comparable size have a five-member selectboard and requested residents to support the article.

Moderator Smith stated, for clarification, should Article 17 pass, the increase to five members would take effect at the 2023 Town Meeting, at which time two members will be elected, one for a three-year term, one for a one-year term.

Susan Brown stated that if there are only three members, they can't talk to each other outside of a meeting due to current provisions and stated her support to have a five-member selectboard.

Jo-Ellen Courtney stated that committees should have the responsibility to report to the Selectboard instead of having members of the BOS represented at individual meetings. She expressed concern for finding two additional people to serve on the BOS who can put in the time energy and effort required for the position when we have other committees in town that have vacancies. She stated that we need more participation in town government and activities, but she was unsure if increasing the number of Selectboard members is the way to go.

Mr. Kluge stated that not all committees require a Selectboard member to attend by RSA. He noted that some committees request to have a BOS member and others prefer to have one present and the town is working on refining that process. He stated that a number of sources have indicated to him that a five-person selectboard is more susceptible to have cliques and develop more controversial relationships, and a benefit of a three-person selectboard is that you have to work together to be effective.

Ms. Stewart stated that she would like to be able to work with her colleagues and the ability to speak with one another outside of BOS meetings can be of benefit. She stated that even when drafting something having the availability to collaborate would be beneficial and having more members on the selectboard would give more of an opportunity for a broader representation of individual voters. She likes the idea of having five members and noted that there are some committees that are missing members but having a full committee is not always required by law.

Rebecca Stewart stated that as a former selectman who had committee assignments, she made sure she had time for her commitments. She stated that she doesn't see the need to add more selectmen in a town that has not grown in its size or population.

Terry Chase stated that for all the areas for which he has been involved in the town, he never saw a selectboard member at those meetings. He added he was concerned that people who stated he was leaning more toward being satisfied with three people.

Kurt Gotthardt stated he is in favor of the warrant article. Under the current situation with the three-member board, if one is unable to attend you run the risk of having a split decision or members present may delay the discussion until the third member is present for discussion. He stated that with a five-member selectboard, you can avoid those situations and it relieves some of the pressure from other members.

Celie Aufiero stated our selectboard is doing a good job and she believes we should stay with the current system. She added that when she was a Conservation Commission representative the BOS member assigned to the commission never showed up.

Steve Stancek stated that Enfield decided to invest in the Town Manager form of government and part of the reason was the size of the selectboard so that they had the professional help to assist them with day-to-day decisions. He stated that the system has worked well and continues to do so, and he doesn't see a reason to change how that works.

Marta Ceroni inquired if serving on the selectboard is a paid position, and if there was a given amount perhaps increasing that would entice people to participate.

Kate Stewart answered that each member of the selectboard gets an annual stipend of \$3,000.

David Stewart stated he supports the current selectboard.

David Beaufait called the question.

Moderator Smith opened voting for Article 17 at 2:07pm

Moderator Smith announced the results for Article 17 at 2:14pm:
79 in favor. 49 opposed. Article 17 passed.

Article 18: To hear the reports of agents, auditors, committees, or any other officers heretofore chose and pass any vote relating thereto.

Mr. Kluge made a motion to accept Article 18 for discussion. Ms. Stewart seconded.

Moderator Smith invited any other presentations or announcements to come before the public.

David Fracht presented information regarding the progress of the Master Planning Taskforce in developing the Master Plan for the Town of Enfield. He noted that at the 2021 Town Meeting the town voted the Master Planning

Committee a small sum of money from the undesignated funds to work on the Master Plan. He stated a second draft of the Master Plan should be released to the public for review in the coming months. He noted that a town wide mailing will be held, and Enfield LEAPS will deploy their signs to ensure residents are aware that the draft is available for review. He stated that in late July or early August, they will hold a meeting to get feedback on the draft and after the draft is finalized the Planning Board will have the opportunity to adopt the Master Plan. He stated that once the current work in progress is finalized, it is the intention of the Master Planning Taskforce that more topics will move forward to be added to the Master Plan.

Mr. Fracht stated his gratitude for the work and dedication put forward by members of the Master Planning Taskforce and his cochair, Lindsay Smith.

Ms. Stewart made a motion to restrict reconsideration of Article 16 and 17. Mr. Kluge seconded. Moderator Smith requested a voice vote regarding the motion on the table.
Moderator Smith announced the vote as unanimous in favor of the motion.

With a conclusion to all Articles presented and voting finalized, Moderator Smith requested a motion to adjourn.

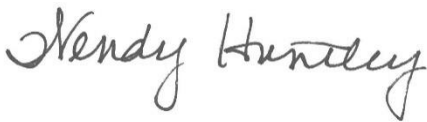
Emily Curtis made a motion to adjourn at 2:41pm. Wendy Huntley seconded. Vote unanimous in favor of the motion.

Town Meeting was adjourned at 2:41 pm.

Respectfully submitted,



Emily Curtis, recording secretary



Town Clerk

Tax Incentive Programs

Community Revitalization Tax Relief Incentive (RSA 79-E) Adopted March 17, 2007

Town Meeting Vote:

To see if the Town will vote to adopt the provision of RSA 79-E, Community Revitalization Tax Relief Incentive.

Explanation: RSA 79-E, Community Revitalization Tax Relief Incentive allows the Board of Selectmen the option of granting property owners in the designated village area short-term property assessment relief to encourage substantial reinvestment in underutilized structures. Upon receipt of an application for tax abatement, the governing body will hold a public hearing to determine whether the structure is a qualifying structure, whether the proposed rehabilitation qualifies as a substantial rehabilitation and whether there is a public benefit to granting the requested tax relief. This RSA gives the Selectboard another tool to encourage reinvestment in the village area. The abatement delays the additional tax on the qualifying rehabilitations for a designated period of time.

By adoption of RSA 79-E:

1. It is declared to be a public benefit to enhance downtowns and town centers with respect to economic activity, cultural and historic character, sense of community, and in-town residential uses that contribute to economic and social vitality.
2. It is further declared to be a public benefit to encourage the rehabilitation of the many underutilized structures in urban and town centers as a means of encouraging growth of economic, residential, and municipal uses in a more compact pattern, in accordance with RSA 9-B.
3. Short-term property assessment tax relief and a related covenant to protect public benefit as provided under this chapter are considered to provide a demonstrated public benefit if they encourage substantial rehabilitation and use of qualifying structures as defined in this chapter.

New Construction Property Tax Exemption for Commercial & Industrial Uses (RSA 72:81) Adopted July 11, 2020

Town Meeting Vote:

To see if the Town will vote to adopt, pursuant to RSA 72:81, a new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80). The intent of the exemption is to provide incentives to businesses to build, modernize, or enlarge within the Town. The exemption shall apply only to municipal and local school property taxes assessed by the Town. State education and county taxes are excluded from the exemption. The exemption shall be granted for a maximum of fifty percent (50%) of the increase in assessed value attributable to the improvements, and shall remain in effect for a maximum period of ten (10) years. If adopted, the exemption shall apply to all properties within the municipality for which a proper application is filed. The percentage rate and duration of the exemption shall be granted on a per case basis based on the amount and value of public benefit provided, as determined by the Board of Selectmen. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If approved this exemption shall take effect in the tax year beginning April 1, 2020 and shall remain in effect for a maximum of five (5) tax years.

Explanation: This introduces an innovative new tool (RSA 72:81) to stimulate economic development and re-development in NH communities. The provisions of this article give Enfield the power to offer a financial incentive, in the form of a property tax exemption, to commercial and industrial developers to build and/or expand in Town. The maximum exemption allowed under this RSA is 50% of the increase in assessed value attributable to the improvements and the maximum period is 10 years. It is important to emphasize the exemption only applies to the added property value derived from an eligible improvement, and not the entire assessed value of the property. For instance, if a developer completes improvements to a piece of commercial or industrial property and the assessed value were to increase from \$500,000 to \$700,000 as a result, the partial exemption would only apply to the additional \$200,000 in new value and the property owner would continue to pay taxes on 100% of the “pre-improvement” value. A municipality may opt for a lower percentage and a shorter duration. The exemption shall apply only to the municipal and local school portions of a property’s increase in tax burden due to the development. As per RSA 72:82 (Procedure for Adoption) section II, a vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5 tax year period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

Tax Relief Options

For the following programs, applications are available at the Town Manager's Office.

Abatements: Application deadline: March 1st after final tax bill of the year.

Per RSA 76:16, property owners who believe there is an error in their property assessment, or their assessment is disproportionate, may apply to the Board of Selectmen for an abatement. Applications are also on line at: <https://www.nh.gov/btla/forms/documents/abatement.pdf>

Blind Exemption: Application deadline: April 15

Per RSA 72:37, residents who are legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the Education Department, may qualify for a \$15,000 exemption.

Blind Exemptions (1) applied in 2022: \$15,000

Disabled Exemption: Application deadline: April 15

Residents who are deemed disabled under the Federal Social Security Act may qualify for a \$50,000 exemption. To qualify a person must be a resident of NH for the past 5 years. The taxpayer must have a net income of not more than \$26,000 (single) or \$36,000 (married), and not more than \$70,000 in assets excluding the value of the person's residence.

Disabled Exemptions (8) applied in 2022: \$400,000

Elderly Exemption: Application deadline: April 15

Residents over 65 years old who meet income and asset limits may apply to the Board of Selectmen for an exemption of the assessment of their property.

Elderly Exemption amounts are:

- for a person 65 years of age up to 75 years, \$ 46,000;
- for a person 75 years of age up to 80 years, \$ 69,000;
- for a person 80 years of age or older, \$ 92,000.

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than twenty thousand dollars (\$26,000) or if married, a combined net income of less than twenty-eight thousand dollars (\$36,000); and own net assets not in excess of seventy thousand dollars (\$70,000) excluding the value of the person's residence.

Elderly Exemptions 19) applied in 2022: \$1,039,900

Solar Energy Systems Exemption: Application deadline: April 15

Pursuant to RSA 72:62, an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a solar energy system as defined by RSA 72:61.

Solar Exemptions (59) applied in 2022: \$258,925

Veterans Tax Credit: Application deadline: April 15

A resident who has served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse or surviving spouse of such resident may apply for a \$200 tax credit. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the surviving spouse does not remarry, may qualify for a \$1,400 tax credit. Any person who has been honorably discharged, and who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury may qualify for a \$1,400 tax credit. Any resident that has actively served not less than 90 days and was honorably discharged, or the spouse or surviving spouse of such veteran, may apply for \$200 "All Veteran's Tax Credit" per RSA 72:28-b providing they are not receiving or eligible for any other tax credit.

Veterans' Tax Credits (193) applied in 2022: \$68,600

Tax Deferral Lien: Per RSA 72:38-a, disabled residents or residents over 65 may apply for a tax deferral lien. This program allows a resident to defer payment of their residential property taxes, plus annual interest of 5%, until the transfer of their property or up to 85% of the property equity value.

Low & Moderate Income Homeowners' Property Tax Relief: The Low & Moderate Income Homeowners Property Tax Relief program was designed to lessen the economic burden of the State Education Property Tax on certain at-risk taxpayers.

An eligible applicant for the Low and Moderate Income Homeowners Property Tax Relief is a person who is:

- Single with adjusted gross income equal to or less than \$20,000; or
- Married or head of NH household with adjusted gross income less than or equal to \$40,000; and
- Owns a homestead subject to the State Education Property Tax; and
- Has resided in that homestead on April 1 of the year for which the claim is made.

Applications for the Low and Moderate Income Homeowners Property Tax Relief are accepted only during the statutory filing period - after May 1, but no later than June 30. The law allows 120 days for processing from the date of receipt of your completed application.

The Town has no authority over this program. For assistance, contact the NH Department of Revenue at (603) 230-5920 - press prompt 2, then prompt 2 again.

For more details visit the State website at: <https://www.revenue.nh.gov/assistance/low-moderate.htm>

Town of Enfield Fee Schedule - 2023

Fees are current as of the printing of this report but are subject to change.

▪ Zoning Fees:

Hearing fee	\$ 150.00
Mailing fee (per abutter)	8.00
Advertising	75.00
Sign permits	25.00
Copies of Zoning Ordinance	20.00

▪ Planning Fees:

Address Request	\$ 25.00
Boundary Line Adjustment	150.00
Conceptual Discussion	0.00
Driveway Permit	25.00
Gravel Pit Permit	200.00

Miscellaneous Charges

Advertising Fee – Newspaper of Record	75.00
Mailing to Abutter (each) (Certified or Verified)	8.00
Filing of Full-size Mylar at County Registry	26.00
Filing of Letter-size Document at County Registry	11.00
LCHIP Fee for Filing with County Registry	26.00

Subdivision:

Minor (2 lots)	250.00
Major (3+ lots)	500.00
Additional charge per lot of Subdivisions	100.00

Sign Permit	25.00
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Site Plan Review:

Minor	250.00
Major	500.00

Voluntary Lot Merger	100.00
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Zoning Ordinance (printed copy)	20.00
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▪ Building Fees:

Permit Type:	Processing Fee	+	Inspection Fee (per Square Foot)
*Single Family Homes (stick built, double wide, modular)	\$50.00	+	\$0.15
*Mobile Homes (single wide)	\$50.00	+	\$0.10
*Garages & Barns	\$50.00	+	\$0.10
Additions & Renovations	\$50.00	+	\$0.15
Storage Buildings (no entry of vehicle), Decks & *Pools	\$25.00	+	\$0.10
*Multi-Family & Condominiums	\$150.00	+	\$0.25
*Commercial	\$150.00	+	\$0.25
Demolition	\$20.00	+	No Fee
Plumbing & Electrical (Included in above project packages*, fee applies only if applying as separate project.)	\$35.00	+	No Fee
Mechanical (Included in above project packages*, fee applies only if applying as separate project.)	\$35.00	+	No Fee
REMINDER: OIL BURNER PERMIT OR LP GAS PERMIT <u>MUST</u> BE COMPLETED.			
Re-inspection Fee (If inspection is called for and project is not ready, or if project fails 2 times, fee will be charged.)	\$50.00		
Renewal	\$50% of Original Permit Processing Fee		

The processing fee is payable upon submission of application. This fee is non-refundable.

The inspection fee is payable upon approval of applications and issuance of permit.

Work must proceed within the 12-month period following the date the permit was originally issued.

Inspection fees for projects not undertaken are refundable per IBC 2015 code. This request must be made in writing to the Inspection Services and Facilities Planning Administrator (ISFP) within the current year of the permit.

▪ Police Fees

Special Detail (subject to change)	\$86.00 / hr.
Accident Reports	
To residents	Free
To any company or non-resident	10.00
Firearms Retail License	25.00
Games of Chance Permit	25.00

Pistol Permits, Motor Vehicle Unlocks, and Fingerprints – all free to residents.

▪ Library Fees

Copies	
Black & White	.20
Color	.50

▪ Cemetery Fees (Not All-Inclusive)

Single Full Size Grave Lot	450.00
Single Cremation Grave Lot	250.00
Weekday Burial (full body)	350.00
Saturday Burial (full body) until 1:00 pm.	450.00
Weekday Burial (cremation)	100.00
Saturday Burial (cremation) until 1:00 pm.	150.00

▪ Administrative Fees

Photocopies (per page):	
8-1/2 x 11	\$.25
11 x 17	.50
Lebanon Landfill ticket (per 10-punch ticket)	15.00
Beach parking (one day)	1.00
Beach parking (15 consecutive days)	10.00
Beach parking season (June 15 – September 15)	25.00
Blotter Book (hard copy)	50.00
Building Rental Fees (per day):	
Community Functions w/kitchen use	50.00
Private Function – Residents Only – Partial Day	50.00
Private Function – Residents Only – Full Day	100.00
Fax (per page)	1.00
Vehicle registration (for town to do state portion)	3.00
Vehicle title application	2.00
Marriage license	65.00
License	50.00
Certified copy	15.00
Dog license	
Intact	10.00
Puppies, up to 7 months	7.50
Spayed/Neutered	7.50
Senior Citizen (age 65 or over, 1 st dog only)	3.00
Group license (5 or more dogs)	25.00
Checklist	25.00
Vital records (birth, death, marriage, divorce):	
First copy	15.00
Subsequent copies	10.00

▪ Sewer & Water Fees

Water hookup application (non-refundable)	\$ 150.00
Sewer hookup application (non-refundable)	150.00
Water hookup connection fee	2,500.00
Sewer hookup connection fee	2,500.00
Meter costs & setting fees:	
Meter, meter horn & fittings (Market cost adjusted annually)	115.00
Meter setting	100.00

▪ Transfer Station & Recycling Center Fees

Enfield Punch Card (for disposal of items listed below)	\$ 25.00
CFC's	20.00
Fire Extinguisher	10.00
Microwave	10.00
Propane Tank 20#	12.00
Tires – 14" and under, off rim (includes car, lawn tractor, light trailer & wheel barrow tires)	2 for \$5.00
Tires – Car/light truck, 15"-19", off rim	5.00
Tires – Tractor/Equipment, off rim	30.00
Small TV	10.00
Medium TV	15.00
Large TV or Console	25.00
Computer Monitor, CPU, Printers	20.00
Computer Component	10.00
Stereo Equipment/VCR/DVD Players	5.00
Small Pressure Cylinders	1.00
Fluorescent Tube Bulbs	\$0.10/ft
Compact Fluorescent Bulbs	\$0.50/each

Fees are current as of the printing of this report, but are subject to change.

Stay Informed!

Visit the Official Town of Enfield web site for up-to-date information on what's going on in your local government!

<https://www.enfield.nh.us>

Subscribe to News & Alerts: Follow the link on our home page to subscribe to important news and notices, our monthly e-newsletter, announcements of posted minutes, agendas and more!

On-line Bill Payment: Follow the link to look up and securely pay online: Taxes, water and sewer charges, sewer betterment assessments, vehicle registration renewals, doc license renewals and vital records requests!

Minutes & Agendas: Board and committee minutes and agendas are available on-line on individual board and committee pages. You can also [Subscribe to News & Alerts](#) to be notified when minutes and agendas are posted on our website.

Send Us Comments: Click on the link on our home page and fill in the form to request information, submit a comment or request attention to an issue. Don't forget to select the appropriate subject from the pull-down menu so your comment or request is directed to the appropriate individual.

Website content continues to grow, so check back often to see what's happening in your community!



Like us on Facebook!

<https://www.facebook.com/EnfieldNH/>

Privately Operated E-Mail Lists Serving Enfield

ENFIELD LISTSERV - An email discussion forum for Enfield, NH

Enfield Listserv guidelines and subscription information can be found at
https://listserv.dartmouth.edu/Archives/ENFIELD/enfield_listserv_guidelines.html

MASCOMA LIST - An email discussion forum for topics specific to the Mascoma area towns - Canaan, Dorchester, Enfield, Grafton, and Orange.

Information and subscription information can be found at <http://lists.vitalcommunities.org/lists/info/mascoma>

UPPER VALLEY LIST - An email discussion forum for topics specific to the Upper Valley

Information and subscription information can be found at <https://lists.vitalcommunities.org/lists/info/uppervalley>

The Town of Enfield posts notices to the Enfield Listserv.

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Town of Enfield Observed Holidays

March 2023 – February 2024

The Town Offices, Enfield Public Library and Transfer Station will be closed on the following observed holidays.

Memorial Day	May 29
Independence Day	July 4
Labor Day	September 4
Veterans' Day	November 10
Thanksgiving Day	November 23
Day after Thanksgiving	November 24
Christmas Day	December 25
Day after Christmas	December 26
New Year's Day	January 1
Martin Luther King, Jr. Day	January 15
Presidents' Day	February 19



For more important dates, including meeting dates for municipal boards and committees, and the curbside rubbish & recycling collection schedule, see our **2023 Enfield Municipal Calendar**.

A limited number of printed copies are available upon request (email abonnette@enfield.nh.us or call 632-5026).

THE MASTER PLAN FOR THE TOWN OF ENFIELD, NEW HAMPSHIRE

ENFIELD

**LEAPING
FORWARD**

Adopted by the
Enfield Planning Board
December 28, 2022

To view or download a copy of the Master Plan,
go to www.enfield-leaps.org !