

Enfield Recreation Commission

October 20, 2021

Location:

Enfield Town Hall - 23 Main St.

Zoom link available on town website: enfield.nh.us

Attendance: Matthew Young, Emily Curtis, Amy Stewart, Bridget Labrie, Mascoma Valley Parks and Recreation

Excused: Keli Green, Joel King

Business

Approval of Minutes - 9/15/21 & 9/22/21

Vote unanimously in favor of approval for minutes of 9/15/21 and 9/22/21 as printed.

Recreation Director Resignation

Ed Winters resigned as of October 19, 2021, from the Enfield Recreation Department. No further information regarding his departure or plans for filling his position was available to bring forward to the Commission at the meeting.

Bridget stated that she is working with Jack and Alisa to develop a plan for coverage.

Prepare points for meeting with Budget Committee and BOS (dates not set)

- Increased revenue through expanded programming
- Enhanced management of all recreational programming and facilitation
- Online payment system implementation and ongoing management
- Responsibility to collect dues and follow up on outstanding balances
- Expanding program offerings
 - Younger children - Coordinate/collaborate with Mascoma Health Center (4th Trimester)
 - Disc Golf, pickle ball/tennis courts, painting, cooking
- Combining Enfield Rec and Regional Rec, including combining budget lines (\$25K + \$15K)
\$40K to the requested amount for a full-time person is a smaller 'leap'
- Growth opportunity for revenue - Revenue has exceeded by 100% in 2021; less COVID restrictions and dedicated staff will continue to improve this
- Communicating all Town opportunities to residents 'all in one' announcements
 - Expanding Communications - flyers to post in town and distribute to schools, Facebook, Listserv, etc.
- Be proactive and provide opportunities in Enfield instead of having residents seek other opportunities in Lebanon & Hanover
- Having recreational opportunities can attract more people to the Town

- Having recreation staff assist with aspects of town management such as scheduling of Town facilities
- Develop structured fee for non-resident participation

- WHAT IF

- PLAN B

- Combine regional and Enfield Rec into one part time position - 32 hours
- Drops to \$40,000 salary with no benefits

Regardless - now is the best time to unify the departments under one roof - including having one person leaving the department and having programming needs that need to be implemented, such as planning for the summer program, which is a major resource for residents.

Upcoming Events

- Movie in the Park - Hocus Pocus October 30th
- Halloween Parade
- Christmas - ideas for programming are in progress
- MVPR upcoming - looking for volunteers for ski program, cross country ski program; cooking classes

Next Meeting

- Wednesday November 17th 7pm; Enfield Town Hall

Adjournment

The meeting was adjourned at **xxxpm**.