

Enfield, NH - Public Safety Building & Library/Town Offices

Total Project Budget - Conceptual Design (Order of Magnitude) v1.7

1/7/2022

Revised January 7, 2022 to reflect 2023 Construction

BUILDING AREAS:	Public Safety Building	Whitney Hall: Library & Town Offices
Renovations	N/A SF	9,653
New Construction	18,831 SF	7,991
Total Area	18,831 SF	17,644
CONSTRUCTION COST:		
Site Development & Demolition	\$ 1,240,000	\$ 497,000
General Construction	\$ 4,168,000	\$ 4,202,000
Construction Cost	\$ 5,408,000	\$ 4,699,000
Construction Contingency 10%	\$541,000	\$470,000
TOTAL PROFESSIONAL FEES: (Architecture, Engineering, Pre-Construction and Construction Administration @ 6.5%)	\$ 387,000	\$ 336,000
OWNER COSTS		
Land Costs	\$80,000	N/A
Develop Road/Infrastructure/Utilities to Property (See Note Below)	\$500,610	N/A
Independent Testing Inspection	\$5,000	\$5,000
Phase 1 Environmental Site Assessment	\$2,500	\$5,000
Builder's Risk Insurance	\$6,500	\$6,500
Permit Fee's:	-----	-----
: Local Building Permit	N/A	N/A
: Zoning	N/A	N/A
: MEP Permits	N/A	N/A
: Storm Permit (Alteration of Terrain Permit & Shoreline Protection)	\$3,125	\$1,000
Utility Charges & Fees:	-----	-----
: Electrical Service Upgrade	\$40,000	\$25,000
: Water Hook-Up Fee	No Fee	No Fee
: Sewer Hook-Up Fee	No Fee	No Fee
Telephone System (Handsets and Hardware)	\$15,000	\$12,000
Data System - Servers & Network Equipment	\$15,000	\$10,000
Security System	\$75,000	\$37,500
Audio - Visual Equipment:	-----	-----
Furniture, Fixtures and Equipment	\$70,000	\$120,000
Signage	\$9,400	\$11,000
Performance & Payment Bond	\$57,000	\$50,000
Owner Contingency 5% of Owner Costs	\$43,931	\$14,150
TOTAL OWNER COSTS	\$923,066	\$297,150
TOTAL PROJECT BUDGET	\$7,259,066	\$5,802,150

Note: Line No. 14 "Develop Road/Infrastructure/Utilities to Property" value is Based on Preliminary Conceptual Engineers Opinion of Probable Cost, Town of Enfield Public Safety Facility, Prepared by Pathways Consulting, LLC
Updated August 11, 2020 Post Facilities Committee Meeting

Public Safety Building

ADD ALTERNATES:		ADD
Alt. 1	Metal roof in lieu of asphalt shingle roof	\$235,000
Alt. 2	Low temp heat pump system, (FD Bays & Sally Port not included)	\$141,000
Alt. 3	Destratification fans in lieu of ceiling fans	\$11,000
Alt. 4	Change from "Vinyl/Metal" siding to "Hardie" siding	\$105,000
Alt. 5	Change from "Vinyl/Metal" siding to "Metal" siding	\$456,000
Atl. 6	Radiant floor, hot water unit heaters and underslab insulation in lieu of LP gas fired unit heaters and perimeter insulation at 6,405 SF of Apparatus Bay and 952 SF of Sallyport	\$114,390
DEDUCT ALTERNATES:		DEDUCT
Alt. 7	Level 3 BR Glass in lieu of Level 7 @ Reception	-\$30,000
Atl. 8	Concrete Foundation, Wood Framing and Insulation in lieu of ICF System	-\$59,040

Whitney Hall: Library & Town Offices

ADD ALTERNATES:		ADD
Alt. 1	Storage Room	\$60,000
Alt. 2	Metal roof in lieu of asphalt shingle roof	\$46,000
Alt. 3	Vaulted ceiling @ Library	\$87,000
Alt. 4	Low temp heat pump system	\$248,000
Alt. 5	Mezzanine	\$58,000
Alt. 6	Upgrade Power to 3 phase	\$153,750
Alt. 7	Lower Ground Level by 1'-6"	\$140,000
Alt. 8	Add exterior transaction window	\$48,000