Town of Enfield <u>Municipal Facilities</u> <u>Optimization Study</u> <u>-Progress Report-</u>

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March 25, 2019 Frank J. Barrett, Jr.



1. To evaluate eleven (11) properties (facilities) presently owned by the Town of Enfield.

Evaluate Present Condition Evaluate Long-term Utility and Viability

2. To examine the long-term municipal facility needs of the Town of Enfield going forward.

3. Provide evaluations, alternatives, and recommendations accordingly.

-What the Project is Not About-

1. To advocate for any specifically held position.

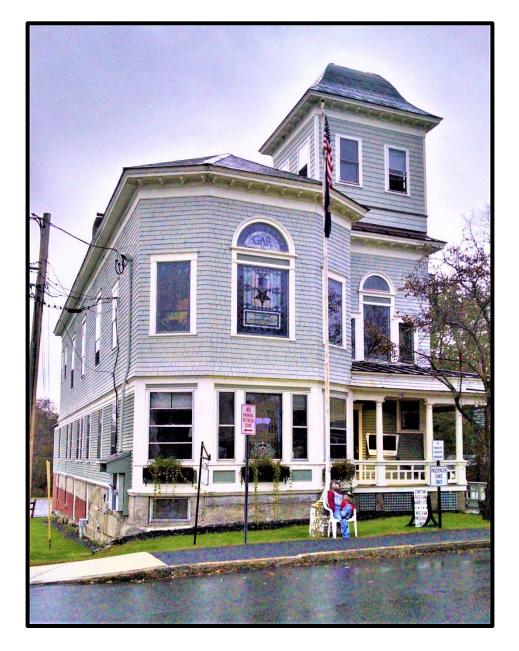
2. To do the "bidding" of any sub-group.

3. To interject my subjective points of view.

The Project and the Process must be <u>Objective and Fact-Driven</u>

-Facilities to be Studied-

Whitney Hall **Police Facility Public Works Facility Union Street Fire Station Enfield Center Fire Station Enfield Community Building Depot Street Station Pavilion Building** Shedd Street Garages **Transfer Station Enfield Center Town House**



-Whitney Hall-



-Whitney Hall-



-Police Facility-



-Police Facility-



-Public Works Facility-



-Public Works Facility-



-Public Works Facility-



-Union Street Fire Station-



-Union Street Fire Station-



-Enfield Center Fire Station-



-Enfield Community Building-



-Enfield Community Building-



-Enfield Community Building-



-Depot Street Station-



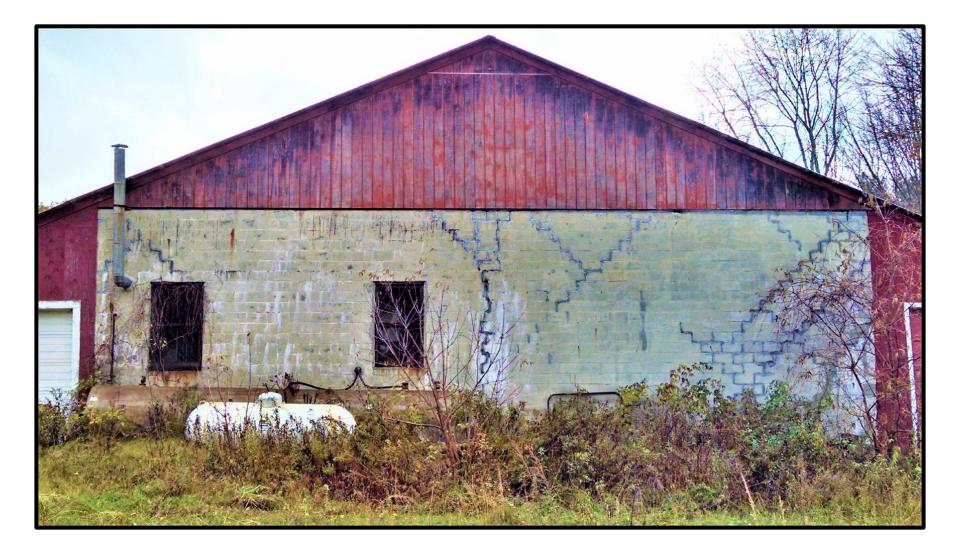
-Pavilion Building-



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-Shedd Street Garages / Building at Number 7-



-Shedd Street Garages / Building at Number 7-



-Shedd Street Garages / Building at Number 15-



-Shedd Street Garages / Building at Number 15-



-Transfer Station-



-Enfield Center Town House-

-Considering Future Needs-

1. Population Growth.

2. State and Local Land Use Regulation.

3. Local Development.

4. Tax Base Growth.

5. State Building and Fire Codes.



1. A New Emergency Services Facility

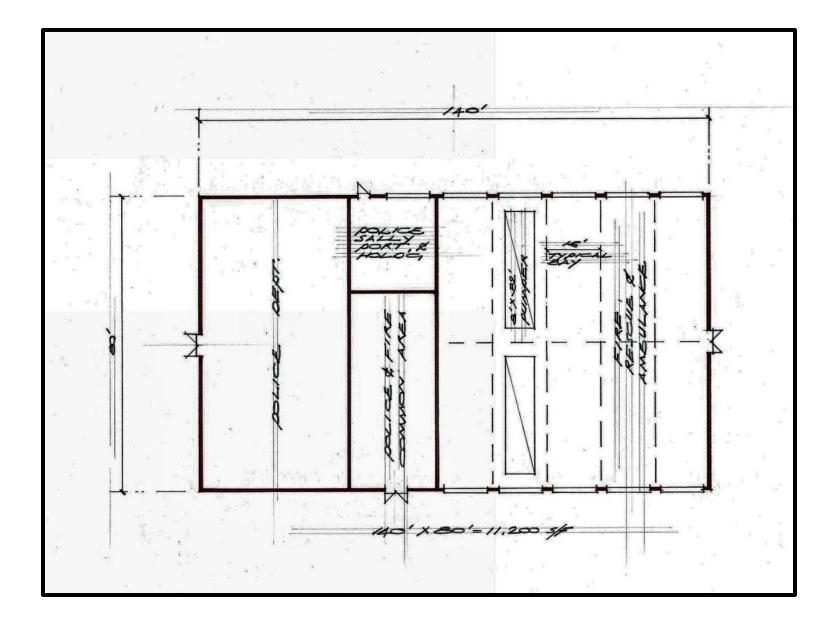
2. A New Municipal Office Facility

3. Improvements to the Library

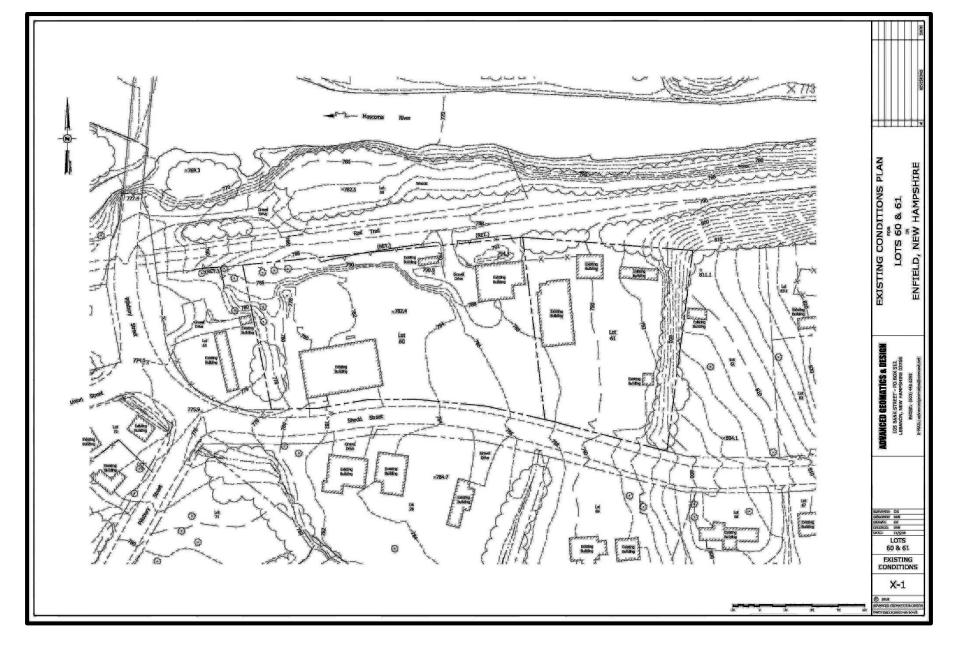


Combine into one Facility:

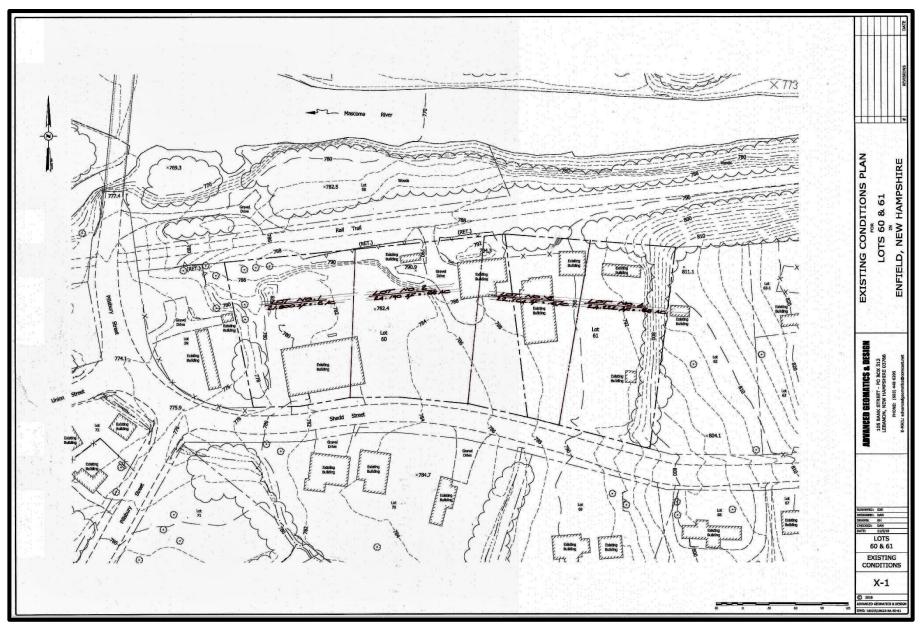
-Police--Fire--Ambulance--Rescue-



-Proposed Emergency Services Building Schematic Plan-



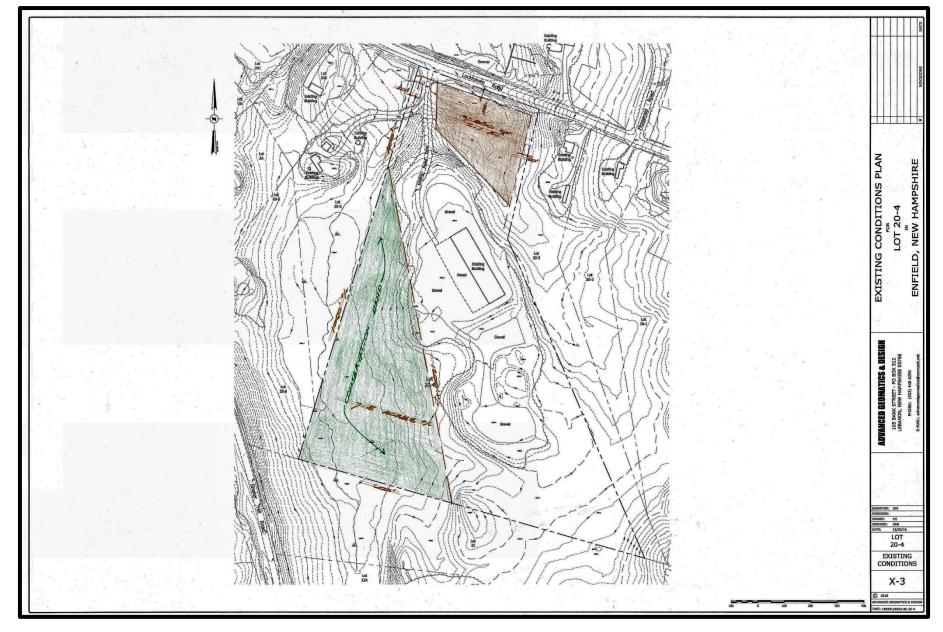
-Shedd Street Property Existing Conditions-



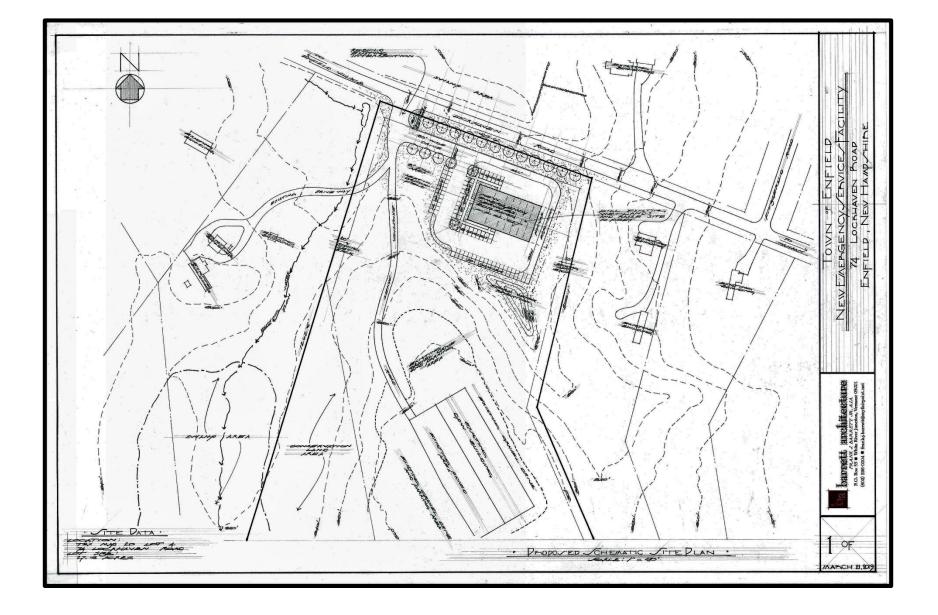
-Proposed Shedd Street Property-Cleaned-up and Sub-Divided



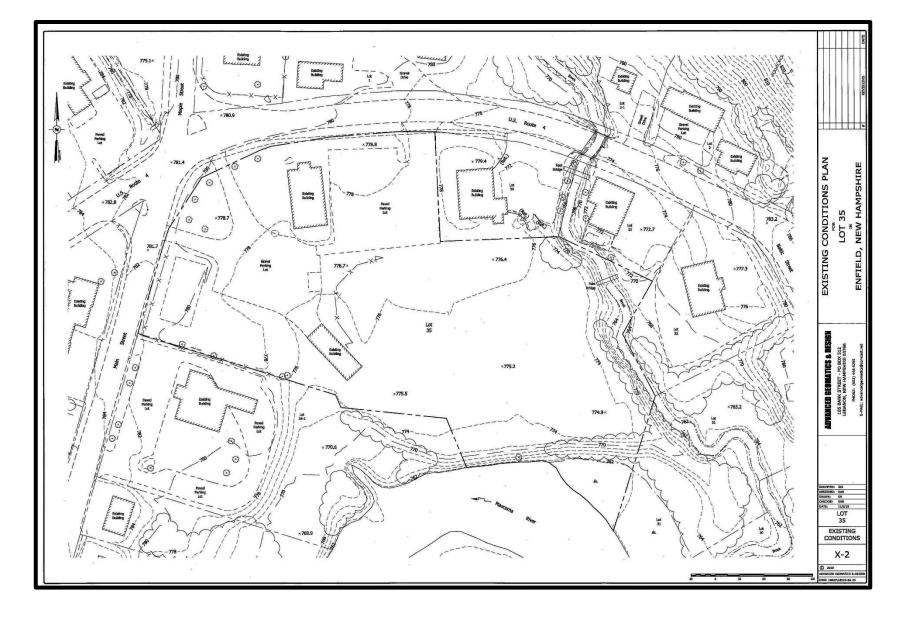
-DPW Site Existing Conditions-



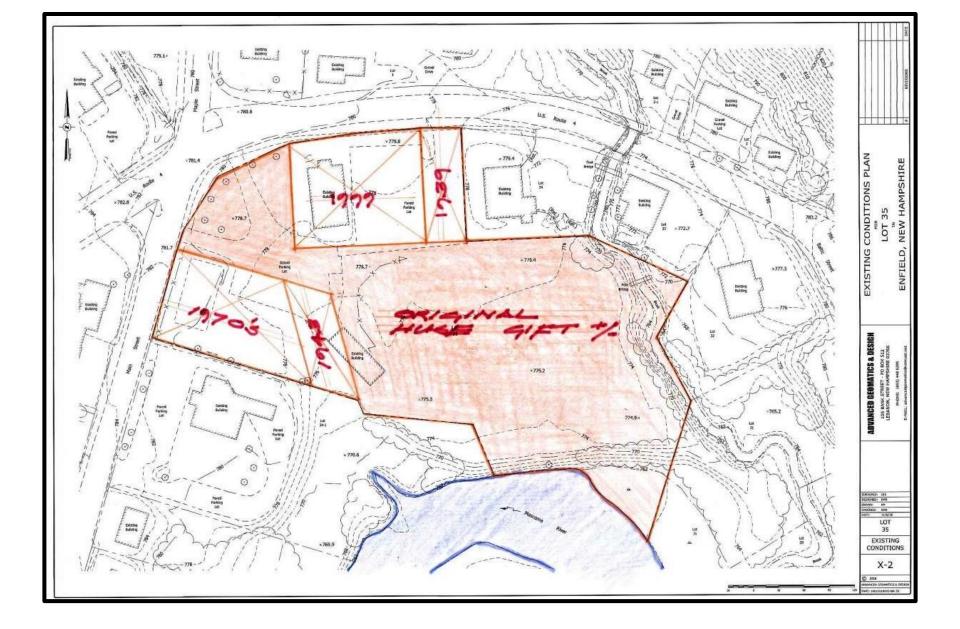
-DPW Existing Conditions-Land Availability and Encumbrances



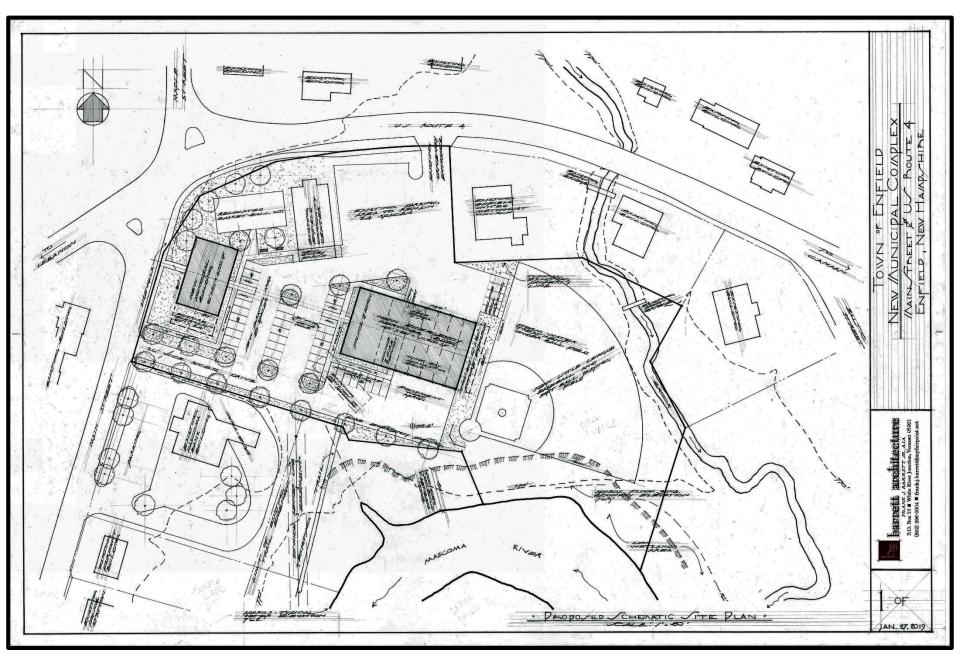
-The DPW Concept-



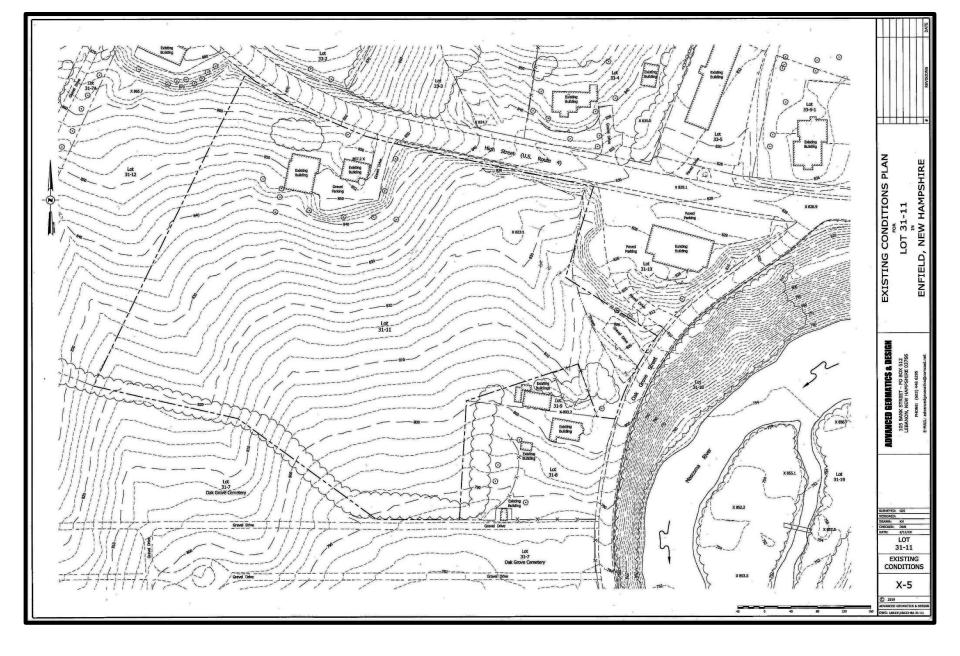
The Huse Park Site – Main Street and US Route 4 Existing Conditions Plan



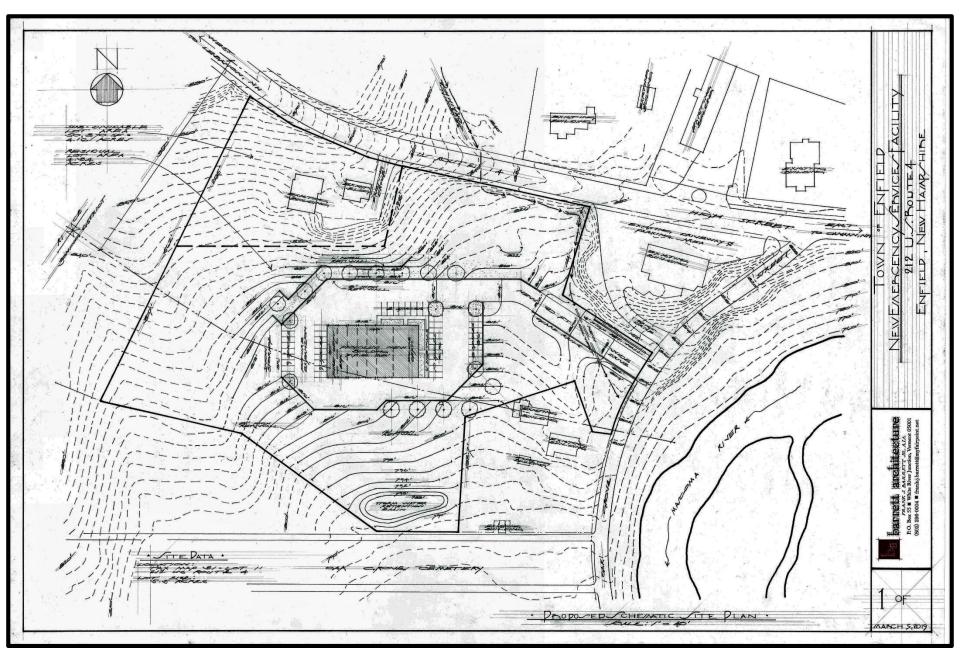
Huse Park – Land Acquisitions and Restrictions



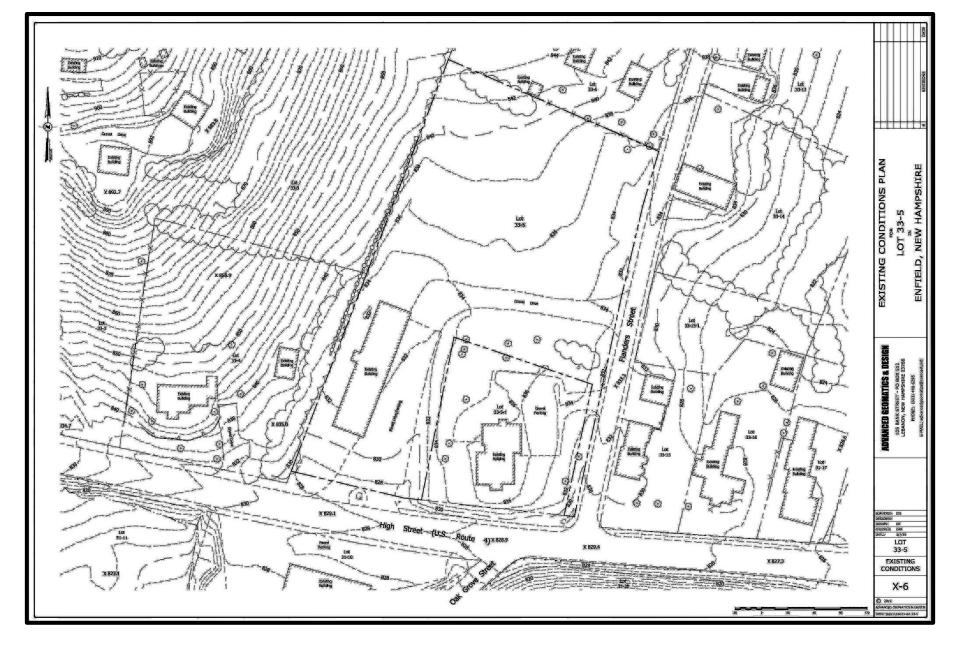
-The Municipal Complex at Huse Park Concept-



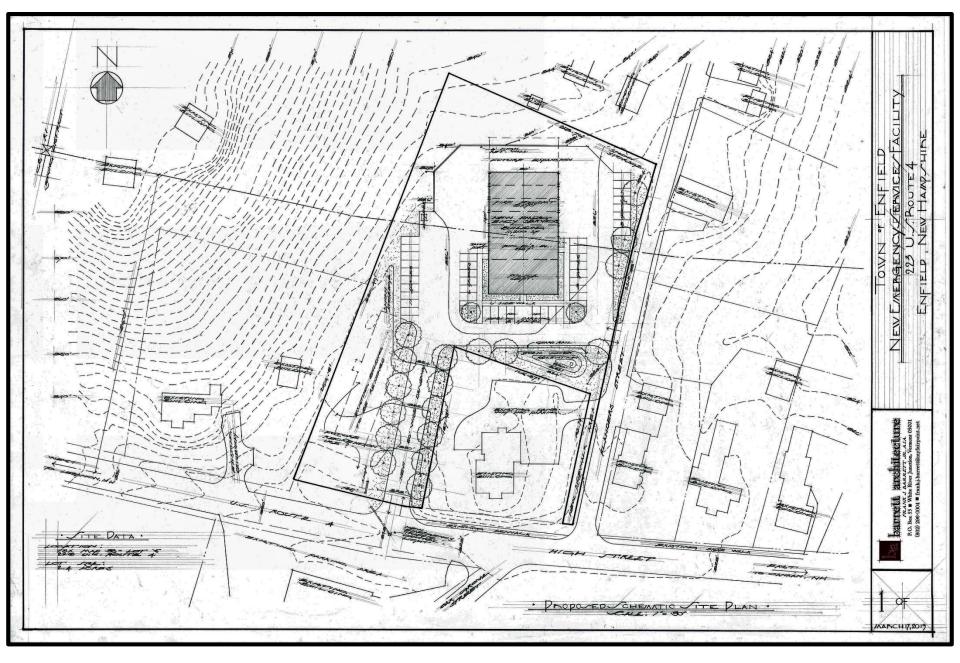
-The Hawthorne Property Existing Conditions-



-The Hawthorne Property Concept-



-Brownie's Auto Property Existing Conditions-

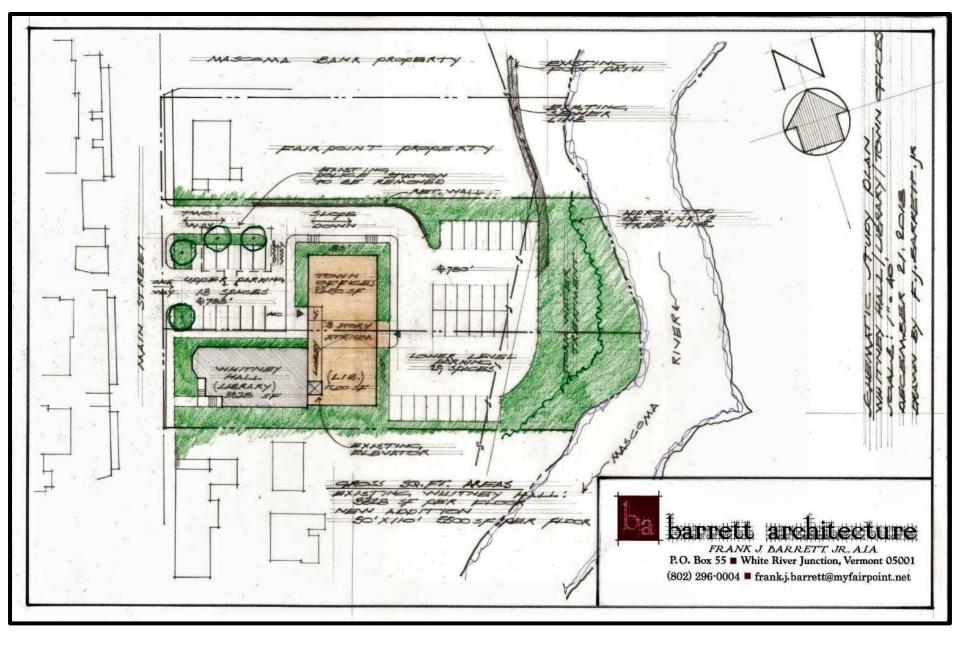


-The Brownie's Auto Property Concept-

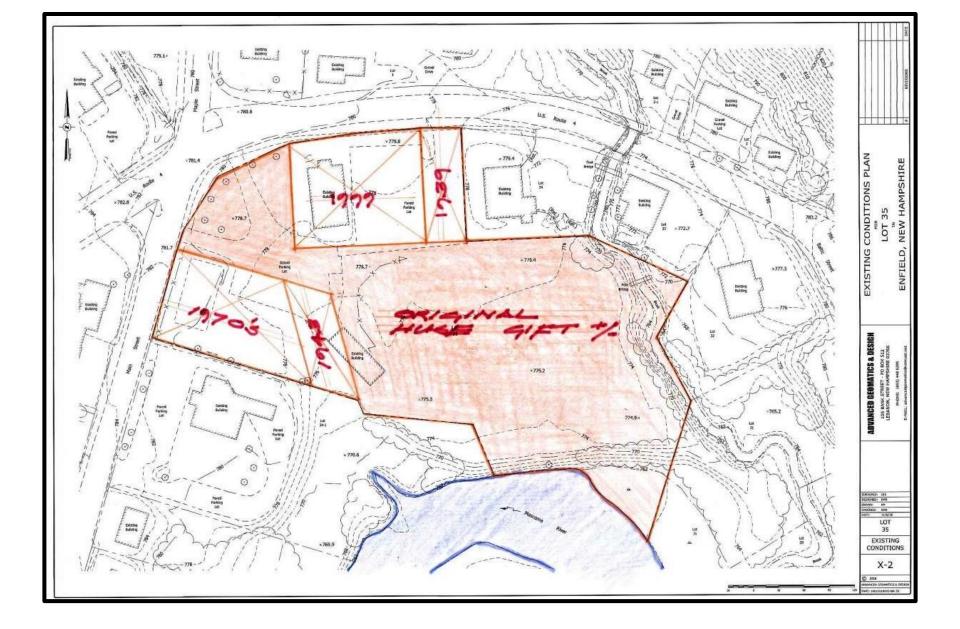


Getting back into one Facility

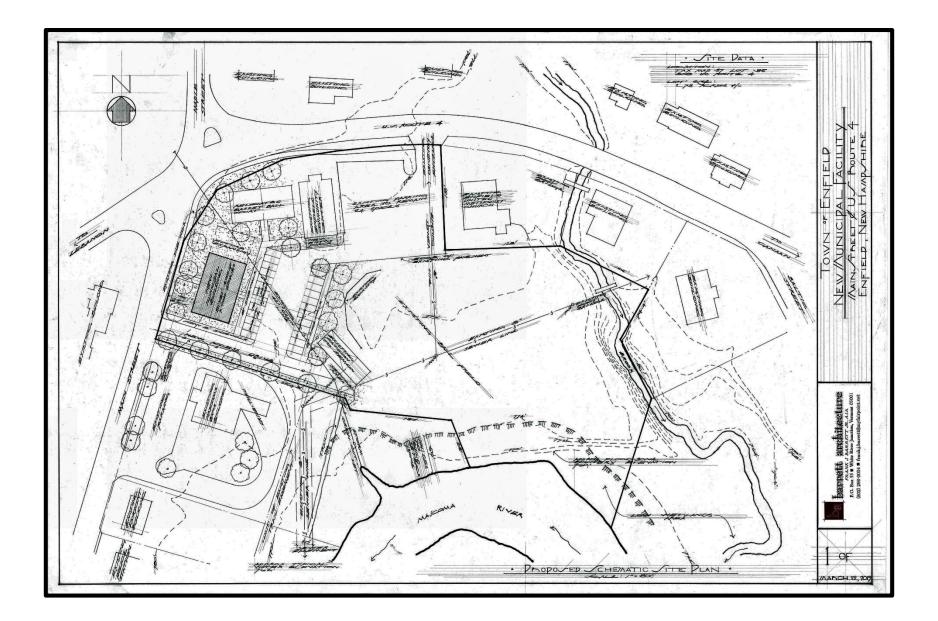
Town Finance and Administration Zoning, Planning, and Building Code Town Clerk, Human Services Town Governance Adequate Public Meeting Space



-Combined Library and Municipal Building Concept-



Huse Park – Land Acquisitions and Restrictions



-A New Municipal Building at Huse Park Concept-



Additional Site at Main Street and US Route 4 Being Analyzed for Possible New Municipal Building

The Existing Enfield Police Station

What to do with this existing building?

Make into the new Municipal Building?



Remains Located in Whitney Hall

Whitney Hall remains a very good building. Whitney Hall is the traditional home of the Enfield Library. This keeps the Library on Main Street within the village area. The building can be easily expanded. This is the most cost-effective solution. This does not open up potentially difficult building code issues.



<u>1.</u> Develop a new <u>Emergency Services Facility</u> on the Brownie's Automotive site. **<u>2.</u>** Develop a new Municipal Building on the front portion of Huse Park. **3.** Renovate / expand Whitney Hall to best serve the Library. **4.** Convert the existing police station into a facility for the Recreation Department.

-Preliminary Cost Estimates-

-New Emergency Services Building-Assume Land Purchase at Assessment = \$305,200 Site Cleanup and Re-Development = \$150,000 Building at 11,200 sf X \$325 per sf = \$3,640,000 Sub-Total: \$4,095,200

-New Municipal Building-Land Purchase = \$0 Site Re-Development = \$50,000 Building at 8,000 sf X \$325 per sf = \$2,600,000 Sub-Total: \$2,650,000.

-Preliminary Costs Summary-

New Emergency Services Facility: \$4,095,200 New Municipal Building Facility: \$2,650,000 Library Improvements: \$1,500,000

Total: \$8,245,200

<u>Additional Project Considerations</u> Recreation Department (Old Police Station) Masonry Repairs to Existing DPW Roof Upgrades to Existing DPW Repairs to Existing Enfield Center Fire Station



-Shedd Street Garages-

Current Land Assessment = \$252,600 (Assume Cleanup = \$60,000) (.68 ac lot at 25 Shedd Street Assessment = \$77,200) -Depot Street Station-

Current Building "Improvement" Assessment = \$9,600 (Land Owned by State of NH Assessment = \$68,000)

-Union Street Fire Station-

Current Land & Building Assessment = \$270,100

Net Revenue Total = \$472,300

-Discussion Wrap-up-

Questions Comments Concerns Additional Thoughts