

Budget Committee Regional Organizations Subcommittee
November 18, 2021
Public Works Facility, 74 Lockehaven Road
6:45 p.m.

Attendance: Shirley Green, Jean Patten, Nancy Smith

Excused: Mike Diehn

Others: Alisa Bonnette, Assistant Town Manager (recording secretary), Dan Kiley

The meeting of the Budget Committee Regional Organizations Subcommittee was called to order at 6:45 PM.

The Subcommittee met to summarize the discussion had at their previous meeting on November 16, 2021 and to formally vote recommendations to the Budget Committee for 2022 funding.

Regional Organizations are recommended for funding as follows:

- Advance Transit \$5,400
- Grafton County Senior Citizens Council \$9,000
- Headrest \$2,000 with stipulation the funds be used for an Enfield resident
- Public Health Council of the Upper Valley \$3,349
- Special Needs Support Center \$1,500
- Tri-County CAP \$1,300. It was noted on November 16th that this organization does not provide a lot of service to this area.
- West Central Behavioral Health \$2,500
- WISE \$2,200
- VNH-Dartmouth Hitchcock Health \$0 due to the application being incomplete and submitted three weeks late.

Funding as recommended totals \$27,249.

Mrs. Patten moved to recommend funding to regional organizations, as discussed, in the amount of \$27,249; Mrs. Smith seconded, vote unanimous in favor of the motion (3-0).

Dan Kiley pointed out that Tri-County CAP does, in fact, provide service to this area through distribution of a great deal of food.

It was noted by Sub-Committee members that Tri-County CAP did not include any information in their application relative to food distribution.

Mrs. Patten moved to adjourn at 6:54 PM, Mrs. Green seconded, vote unanimous in favor of the motion (3-0).

Respectfully submitted,

Alisa Bonnette
Recording Secretary