Budget Committee Meeting Agenda

DATE:November 18, 2021TIME:7:00 PMLOCATION:Dept. of Public Works Building & Zoom Teleconference

This meeting will be in person at public works. Budget Committee members are expected to be physically present unless prior arrangements are made. The meeting is posted as a hybrid meeting. Please see the posting at <u>https://www.enfield.nh.us/budget-committee/events/52556</u> which provides the Zoom link.

1. Administrative

• Approval of previous meeting minutes

2. New Business

- Revenue and Expenditure report
- Discussion of Police Department proposed 2022 budget
- Discussion of Ambulance proposed 2022 budget
- Discussion of Administration proposed 2022 budget
- Regional Organizations Sub-Committee
- Discussion of budget issues/questions that remain and/or need to be revisited

3. Public Comment

4. Any Other Business