### **COST FOR RESIDENTS**

The New Hampshire Bond Bank offers bond sales two times a year, usually in January and July. At the January bond sale, a 30-year bond had an interest rate of 2.36%. Knowing that interest rates are rising, if we estimate a 30-year bond at 3% and base it on our current town evaluation, the two bond articles will have an estimated tax impact of:

Projects	Annual cost per \$100,000 of value	Annual cost for a \$300,000 home
Whitney Hall	\$48	\$144
Public Safety Building	\$62 .	\$186
Both Projects	\$110	\$330

# UTILITY EFFICIENCY IMPROVEMENTS

The EUI (Energy Usage Efficiency) measured in kBTU/Sq.Ft./Year and associated operating costs are shown in the table below for the existing buildings versus the targets for the proposed buildings. The target EUIs are based on preliminary goals and are subject to change if the project moves forward.

Whitney Hall	Square Feet	kBTU/SF/Year	Operating Cost
Existing Building	9,653	67 (approx.)	\$12,700 (approx.)
New Building	17,650	34	\$11,500 (approx.)

Public Safety Facility	Square Feet	Target kBTU/SF/Year	Fuel & Electricity Cost
Existing Buildings (3)	9,570 combined	Ranges from 48-142	\$16,500 (approx.)
New Building	18,825	41	\$17,825 (approx.)

#### LINK TO MUNICIPAL REPORTS AND VIDEOS

The link to all the reports and videos of the facilities is on the Town of Enfield homepage under Enfield Projects > Municipal Facilities Optimization Study & Facilities Planning. Alternatively you can type in the URL below to go directly to the page:



https://www.enfield.nh.us/home/pages/municipal-facilities-optimizationstudy-facilities-planning

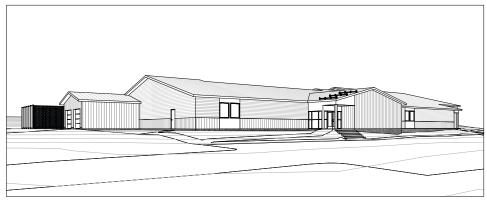
#### Town of Enfield INFORMATIONAL BROCHURE

# The Whitney Hall Historic Renovation & New Public Safety Facility Project





WHITNEY HALL HISTORIC RENOVATION - Conceptual Design



NEW PUBLIC SAFETY FACILITY - Conceptual Design

Whitney Hall and other facility needs have been studied for quite some time. A Municipal Facility Optimization Study was completed in 2018 by Barrett Architecture. This was followed by the creation of the Municipal Facilities Advisory Committee (MFAC) in 2019, a volunteer committee formed to study municipal facilities, host open public meetings, and report back with a recommendation to the Select Board. The MFAC led to the hiring of Bread Loaf Corporation who created the conceptual design of the two projects being proposed.

#### RESTORE WHITNEY HALL TO ITS FORMER ELEGANCE AND PRESERVE HISTORIC RESOURCES

**ARTICLE 7** — To see if the Town will vote to raise and appropriate the sum of <u>\$5,802,150</u> for the expansion and renovation of Whitney Hall, Town Offices and Library, to authorize the issuance of not more than \$5,558,086 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to authorize the withdrawal of \$244,064 from the Library Building Capital Reserve Fund to be used to reduce the amount of borrowing.

Whitney Hall is a Queen Anne/Shingle style building that was built in 1900-1901, through donations from townspeople, to be used as a library and for other Town purposes. The building underwent renovations in 1976, and again in 1993 (for the addition of the elevator).

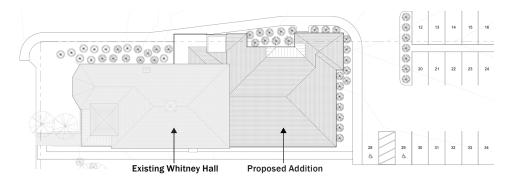


The current proposal is for expansion and renovation of the building, with a large portion of

the cost for the Whitney Hall project being the preservation and restoration of the building.



As you walk through the library and other areas of the building, you will notice that it still contains ornate woodwork and other unique features. These will be removed, restored and replaced. The original slate roof will be repaired and the building itself will be fully restored while being brought up to today's efficiency standards.



While the rehab is underway, the Town proposes to take the opportunity to expand the town offices and library, in an effort to provide expanded and more efficient services to the residents of Enfield.

## NEW PUBLIC SAFETY FACILITY TO COMBINE SERVICES

**ARTICLE 8** — To see if the town will vote to raise and appropriate the sum of <u>\$7,259,066</u> (gross budget) for the construction of a public safety facility, and to authorize the issuance of not more than \$7,259,066 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

The public safety facility has been proposed to correct health and safety concerns, non-compliance issues as well as inefficiencies the Town currently has in its existing facilities. The project will replace the police station, ambulance building and Union Street fire station with a single combined facility that meets current building codes and industry standards. By combining these services in one building the Town of Enfield will be able to provide more efficient emergency services to the residents of and visitors to Enfield, while protecting the health and safety of our responders.

